

TIP #:

March Administrative Modification **Project Change**

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2017-2021 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.		STATE FISCAL YEAR PROJECT BUDGETING				
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.			7/2016- 7/2	017- 7/2018		/2020-
Engineering includes PE costs, CE costs and R/W incidentals.		Prior Prog.	6/2017 6/2	2018 6/201	9 6/2020 (5/2021
County: Taney Payment to City of Branson for Phase I multimodal improvements on 76 Country Blvd.	Engineering:	122	1 was	92 was	0 was 0 wa	s 0 was
Route: MO 76 from Rte. 376 to 6th St. \$413,000 Statewide Transportation Alternatives, \$387,000	0 11 01		89	1	1 1	1
Job No.: 8O2373 Southwest District. To be let by Branson.	R/W:	0	0	0	0 0	0
Length: 4.74 MPO: N Reason: To delay project from SFY 2017 to SFY 2018.		ام	was	was	0 0	
Fund Cat: Flexible & Other Funding Source: Available SFY 2018 STIP funds. Fed: 714 State: 179 Local: 0	Construction:	U U	0 800	800 0	0 0	
Sec Cat: Enhancements Awd Date: N/A Anticipated Fed Cat: S.T.P. Federal Oversight	FFOS:	0	0 was	413 was	0 0	0

Estimate Total:

1,015

Payments:

Was: Payment to Branson for Phase I multimodal improvements on 76 Country Blvd. from Rte. 376 to 6th St. \$413,000 Statewide Transportation Alternatives, \$387,000 Southwest District. To be let by Branson.

Future Cost:

75,001 -

100,000

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Mar-2-2017 Section 4 - 1 District Southwest