



# February Administrative Modification Project Change

## 2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County:	Cole	Pavement and shoulder improvements from Lorenzo Green Drive in Jefferson City to				Engineering:				108	1,134	0	0	0	0
Route:	RT B	Rte. 133 in Meta. \$17,187 from City of Meta.				R/W:				0	29	0	0	0	0
Job No.:	5S3149	Was: Pavement and shoulder improvements from Lorenzo Green Drive in Jefferson City to Rte. 133 in Meta.				Construction:				0	4,888	0	0	0	0
Length:	19.63	MPO:	Y	Reason: To modify an existing project's funding source.				FFOS:				0	17	0	0
Fund Cat:	Taking Care Of System	Funding Source: City of Meta funds.				Fed:	4,841	State:	1,193	Local:	17	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 17	Anticipated Fed Cat:				Payments:				0	0	0	0
TIP #:	2016-17	Future Cost:				0	Estimate Total:				6,159				

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jan-20-2017

Section 4 - 1

District Central

Dollars in Thousands