



March Administrative Modification Project Change

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: St. Charles	Job Order Contracting for guardrail repair at various locations in St. Charles County.	Engineering:	0	25	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3118	Reason: Technical correction to change existing project's AC indicator.	Construction:	0	298	0	0	0	0	0	0	0
Length: 0.00	MPO: Y Funding Source: NA	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 258 State: 65 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 17 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0 Estimate Total: 323											
County: St. Louis	Pavement improvements from east of Murdoch Avenue to Rte. 141. \$2,815,000 District Operating funds.	Engineering:	0	1,904	was 300	0	was 1,604	0	0	0	0
Route: IS 44	Was: Pavement improvements east of Murdoch Avenue to Rte. 141.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6I3169	Reason: To accelerate existing project from SFY 2018 to SFY 2017, to offset delay of 6I316B.	Construction:	0	16,182	was 0	0	was 16,667	0	0	0	0
Length: 10.11	MPO: Y Funding Source: Available SFY 2017 STIP funds. Fed: 16,278 State: 1,808 Local: 0	FFOS:	0	2,815	was 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Spring 17 Anticipated Fed Cat: NHPP Federal Oversight	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint											
TIP #: Future Cost: 0 Estimate Total: 18,086											
County: St. Louis	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering:	0	0	was 70	70	was 0	0	0	0	0
Route: Various	Reason: To delay existing project from SFY 2017 to SFY 2018, due to an existing project (6P3094) being extended for a second year. Also Technical correction to change existing project's AC indicator.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3177		Construction:	0	0	was 954	983	was 0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 842 State: 211 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2018 Anticipated Fed Cat: S.T.P.										
TIP #: Funding Source: Available SFY 2018 funds. Future Cost: 0 Estimate Total: 1,053											
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	Engineering:	0	37	0	0	0	0	0	0	0
Route: Various	Reason: Technical correction to change existing project's AC indicator.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3117	Funding Source: NA	Construction:	0	463	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 400 State: 100 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 17 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0 Estimate Total: 500											
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering:	0	0	was 43	43	was 0	0	0	0	0
Route: Various	Reason: To delay existing project from SFY 2017 to SFY 2018, due to an existing project (6P3095) being extended for a second year. Also, technical correction to change existing project's AC indicator.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 6P3176		Construction:	0	0	was 558	575	was 0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 494 State: 124 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2018 Anticipated Fed Cat: S.T.P.										
TIP #: Funding Source: Available SFY 2018 STIP funds. Future Cost: 0 Estimate Total: 618											

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Mar-2-2017

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District St. Louis

TMA

Dollars in Thousands



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County:	Greene	Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. \$1,179,000				Engineering:	77	3	was 161	158	was 0	0	0	0
Route:	OR 65	Springfield, \$100,000 Greene County STP-Urban.				R/W:	0	0	2	0	0	0	0	0
Job No.:	8P0850B	Reason: To delay project from SFY 2017 to SFY 2018 due to coordination with outside agencies.				Construction:	0	Was 2,458	0	2,532	was 0	0	0	0
Length:	0.21	MPO: Y	Funding Source: Available SFY 2018 STIP funds.			FFOS:	0	Was 1,279	0	1,279	was 0	0	0	0
Fund Cat:	Flexible & Other	Fed: 1,485 State: 31 Local: 1,179				Payments:	0	0	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Summer 17	Anticipated Fed Cat: S.T.P.										
TIP #:	SP1106	Future Cost:		0	Estimate Total:		2,772							

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District Southwest

TMA

Dollars in Thousands