



January Administrative Modification Project Change 2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Jackson	Route: IS 470	Job No.: 413168	Length: 14.98	MPO: Y	Fund Cat: Taking Care Of System	Engineering:	0	1,459	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 17	Anticipated Fed Cat: NHPP	Federal Oversight	Fed: 8,853	State: 2,214	R/W:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 11,067									
Bridge improvements at various locations from Blue Ridge Blvd. to I-70. Project involves twin bridges A1349, A1346, A1347, A2145, A2147, A2149, A2150, A2443, and single bridges A2143, A2142, A2144, A3408, A2122.						Construction:	0	9,608	0	0	0
Reason: To accelerate existing project from SFY 2018 to SFY 2017.						FFOS:	0	0	0	0	0
Funding Source: Available SFY 2017 STIP funds.						Payments:	0	0	0	0	0
County: Jackson	Route: CST DOUGLAS RD	Job No.: 4S3132	Length: 0.20	MPO: Y	Fund Cat: Taking Care Of System	Engineering:	76	5	221	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: S.T.P.	Fed: 2,557	State: 640	Local: 0	R/W:	0	0	0	0	0
TIP #: 690466	Future Cost: 0	Estimate Total: 3,273									
Bridge improvements on Douglas Road over I-470 in Lee's Summit. Project involves bridge A2117.						Construction:	0	0	2,971	0	0
Reason: To delay project from SFY 2017 to SFY 2018.						FFOS:	0	0	0	0	0
Funding Source: Available SFY 2018 STIP funds.						Payments:	0	0	0	0	0
County: Various	Route: Various	Job No.: 413011	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Engineering:	10	10	319	0	0
Sec Cat: Routine Maintenance	Awd Date: Summer 17	Anticipated Fed Cat: S.T.P.	Fed: 3,429	State: 858	Local: 0	R/W:	0	0	0	0	0
TIP #: 990206	Future Cost: 0	Estimate Total: 4,297									
Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.						Construction:	0	0	3,958	0	0
Reason: To delay project from SFY 2017 to SFY 2018.						FFOS:	0	0	0	0	0
Funding Source: Available SFY 2018 STIP funds.						Payments:	0	0	0	0	0
County: Various	Route: Various	Job No.: 413150	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Engineering:	0	10	36	0	0
Sec Cat: Routine Maintenance	Awd Date: Summer 17	Anticipated Fed Cat: State	Fed: 0	State: 466	Local: 0	R/W:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 466									
Job Order Contracting for lighting repair at various locations in the urban Kansas City District.						Construction:	0	0	420	0	0
Reason: To delay project from SFY 2017 to SFY 2018.						FFOS:	0	0	0	0	0
Funding Source: Available SFY 2018 STIP funds.						Payments:	0	0	0	0	0
County: Various	Route: Various	Job No.: 4P3060	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Engineering:	1	1	39	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 17	Anticipated Fed Cat: NHPP	Fed: 444	State: 111	Local: 0	R/W:	0	0	0	0	0
TIP #: 990221	Future Cost: 0	Estimate Total: 556									
Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.						Construction:	0	0	515	0	0
Reason: To delay project from SFY 2017 to SFY 2018.						FFOS:	0	0	0	0	0
Funding Source: Available SFY 2018 STIP funds.						Payments:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Route: Various	Job No.: 4P3061	Length: 0.00	MPO: Y	Engineering:	1	1 was 40	39 was 0	0	0
Fund Cat: Taking Care Of System	Reason: To delay project from SFY 2017 to SFY 2018.	Fed: 444	State: 111	Local: 0		R/W:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Funding Source: Available SFY 2018 STIP funds.	Anticipated Fed Cat: NHPP				Construction:	0	0 was 500	515 was 0	0	0
TIP #: 990222		Future Cost: 0	Estimate Total: 556			FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Route: Various	Job No.: 4P3062	Length: 0.00	MPO: Y	Engineering:	10	10 was 120	110 was 0	0	0
Fund Cat: Taking Care Of System	Reason: To delay project from SFY 2017 to SFY 2018.	Fed: 1,332	State: 333	Local: 0		R/W:	0	0	0	0	0
Sec Cat: Preventive Maint	Funding Source: Available SFY 2018 STIP funds.	Anticipated Fed Cat: NHPP				Construction:	0	0	1,545 was 0	0	0
TIP #: 990223		Future Cost: 0	Estimate Total: 1,675			FFOS:	0	0 was 1,500	0	0	0
						Payments:	0	0	0	0	0
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Route: Various	Job No.: 4P3117	Length: 0.00	MPO: Y	Engineering:	2	1 was 10	9 was 0	0	0
Fund Cat: Taking Care Of System	Reason: To delay project from SFY 2017 to SFY 2018.	Fed: 0	State: 115	Local: 0		R/W:	0	0	0	0	0
Sec Cat: Routine Maintenance	Funding Source: Available SFY 2018 STIP funds.	Anticipated Fed Cat: State				Construction:	0	0 was 102	105 was 0	0	0
TIP #: 990223		Future Cost: 0	Estimate Total: 117			FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Dec-28-2016

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District Kansas City

TMA

Dollars in Thousands



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							Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County:	St. Charles	New interchange at Rte. P and Peine Road and safety improvements at median crossovers from north of Peine Road to north of Rte. A in Wentzville. \$4,331,337 Cost Share, \$2,795,199 Wentzville, \$3,500,000 St. Charles County, \$3,031,188 Demo ID MO160. Involves bridge H0149.					Engineering:	1,065	1 was 743	742 was 0	0	0	0
Route:	US 61						R/W:	788	0	0	0	0	0
Job No.:	6P3071						Construction:	0	Was 11,087	11,420	was 0	0	0
Length:	2.52	MPO: Y	Reason: To delay existing project from SFY 2017 to SFY 2018, due to coordination with outside agencies.					FFOS:	788	Was 8,884	8,884	was 0	0
Fund Cat:	Flexible & Other	Funding Source: Available SFY 2018 STIP funds. AC-State: 7,462 State: 148 Local: 4,553					Payments:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Summer 17	Anticipated Fed Cat:	S.T.P.	Federal Oversight							
TIP #:	6434-14	Future Cost:	0	Estimate Total:	14,016								
County:	St. Louis	Pavement improvements from I-170 interchange to the Chain of Rocks Bridge.					Engineering:	250	618 was 1,905	0	0	0	0
Route:	IS 270	Was: Pavement improvements and barrier wall improvements from I-170 interchange to the Chain of Rocks Bridge.					R/W:	0	0	0	0	0	0
Job No.:	6I3136						Construction:	0	4,688 was 16,990	0	0	0	0
Length:	8.49	MPO: Y	Reason: To split out project 6I3136B and delay to SFY 2018.					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Funding Source: NA Fed: 4,775 State: 531 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP	Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	5,556								
County:	St. Louis	Barrier wall improvements from I-170 interchange to Chain of Rocks Bridge.					Engineering:	0	300 was 0	987 was 0	0	0	0
Route:	IS 270						R/W:	0	0	0	0	0	0
Job No.:	6I3136B	Reason: To split project from 6I3136 and delay to SFY 2018.					Construction:	0	0	12,671 was 0	0	0	0
Length:	8.49	MPO: Y	Funding Source: 6I3136.					FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 12,562 State: 1,396 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	13,958								

Was: New interchange at Rte. P and Peine Road and safety improvements at median crossovers from north of Peine Road to north of Rte. A in Wentzville. \$4,331,337 Cost Share, \$2,795,199 Wentzville and \$3,500,000 St. Charles County. Involves bridge H0149.

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District St. Louis

TMA

Dollars in Thousands



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										Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County:	Newton	Preventive maintenance on bridges on I-44 in Newton and Lawrence counties. Project involves bridges L0798, L0799 and R0198.								Engineering:	0	2 was 0	2 was 0	138 was 0	109 was 0	0
Route:	IS 44									R/W:	0	0	0	0	0	0
Job No.:	7P2229E	Reason: To split project from 7P2229B and delay bridge work from SFY 2017 to SFY 2020.								Construction:	0	0	0	0	1,445 was 0	0
Length:	0.17	MPO:	Y	Funding Source: 7P2229B.					FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System				Fed: 1,526 State: 170 Local: 0				Payments:	0	0	0	0	0	0	
Sec Cat:	Preventive Maint		Awd Date:		2020		Anticipated Fed Cat:		NHPP							
TIP #:					Future Cost:		0		Estimate Total:		1,696					

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District Southwest

Dollars in Thousands