



April Administrative Modification Project Change

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021		
County:	Holt	Bridge improvements over Davis Creek and abandoned railroad, 0.2 mile and 0.3 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767 and A1768.								Engineering:	18	137	was 59	0	0	0	0
Route:	IS 29									R/W:	40	0	0	0	0	0	0
Job No.:	1P3023C	Was: Bridge improvements over Davis Creek 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767.								Construction:	0	1,657	was 817	0	0	0	0
Length:	0.04	MPO:	N	Reason: To modify an existing project budget and scope to incorporate 1P3023D.				Fed:	1,614	State:	180	Local:	0				
Fund Cat:	Taking Care Of System									Anticipated Fed Cat:	NHPP						
Sec Cat:	Preventive Maint	Awd Date:		Spring 17													
TIP #:		Funding Source:		1P3023D		Future Cost:		0		Estimate Total:		1,852					
										FFOS:	0	0	0	0	0	0	0
										Payments:	0	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Apr-10-2017

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District Northwest

Dollars in Thousands



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County:	Holt	Remove bridges over abandoned railroad 0.3 mile south of Rte. 118 near Mound City.				Engineering:	0	0 was 5	0 was 73	0	0
Route:	IS 29	Project involves bridges A1768.				R/W:	0	0	0	0	0
Job No.:	1P3023D					Construction:	0	0	0 was 865	0	0
Length:	0.03	MPO: N	Reason: To accelerate project from SFY 2018 to SFY 2017 and incorporate into 1P3023C.			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Funding Source: NA		AC-State:	847	State:	96	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	I- Nhpp-Im	Payments:	0	0	0	0	0
TIP #:		Future Cost:		0	Estimate Total:	943					

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