



February Administrative Amendment Projects Modified

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County:	Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.				Engineering:	0	18	0	0	0
Route:	IS 70					R/W:	0	0	0	0	
Job No.:	013003J	Reason: To split out project 013003Z.				Construction:	0	250	0	0	
Length:	38.60	MPO: N	Funding Source: NA			FFOS:	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	241	State:	27	Local:	0	Payments:	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP						
TIP #:			Future Cost:	0	Estimate Total:	268					
County:	Pike	Replace Champ Clark Bridge over Mississippi River at Louisiana. Design/Build project.				Engineering:	2,100	329	1,530	0	0
Route:	US 54	\$10,000,000 TIGER funds. IDOT responsible for 50% of project cost. Project involves				R/W:	0	323	0	0	
Job No.:	3P2209B	Reason: To modify existing project funding.				Construction:	0	0	64,042	0	
Length:	0.51	MPO: N	Funding Source: Available SFY 2018 STIP funds.			FFOS:	0	0	37,100	0	
Fund Cat:	Taking Care Of System		Fed:	38,796	State:	328	Local:	27,100	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP		Federal Oversight		0	0	
TIP #:			Future Cost:	0	Estimate Total:	68,324		0	0	0	
							0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Various	Safety projects at various statewide locations.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0X3017	Reason: To split out project 1P3179 and delete 0X3017.					Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	Funding Source: NA			Project Manager:	FFOS:	0	0	0	0	0	0
Fund Cat: Safety (Statewide)	Fed: 157 State: 18 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2017	Anticipated Fed Cat: Safety					0	0	0	0	0	0
TIP #:	Project Status: AMD02	Future Cost: 0 Estimate Total: 175					0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021			
County: Holt	Replace bridge deck and expansion joints in southbound lane over the Nodaway River, 0.8 miles south of Rte. 59 near Oregon. Project involves bridges A1287.					Engineering:	30	100	193	was 284	0	0	0	
Route: IS 29	Reason: To split out project 113020B.					R/W:	0	0	0	0	0	0		
Job No.: 113020	Funding Source: NA					Construction:	0	0	2,590	was 3,955	0	0	0	
Length: 0.16	MPO: N	Fund Cat: Statewide Interstate And Major Bridge				FFOS:	0	0	0	0	0	0		
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,595		State: 288		Local: 0	Payments:	0	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Summer 17	Anticipated Fed Cat: NHPP		Federal Oversight										
TIP #:	Future Cost: 0		Estimate Total: 2,913											
County: Holt	Paint bridges over the Nodaway River, 0.8 miles south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490.					Engineering:	0	0	5	was 0	10	was 0	96	was 0
Route: IS 29	Reason: To split project from 113020, delay to SFY 2020 and change scope of project.					R/W:	0	0	0	0	0	0	0	
Job No.: 113020B	Funding Source: 113020					Construction:	0	0	0	0	1,448	was 0	0	
Length: 0.17	MPO: N	Fund Cat: Statewide Interstate And Major Bridge				FFOS:	0	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,402		State: 157		Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0		Estimate Total: 1,559											
Was: Replace bridge deck and expansion joints over the Nodaway River in the southbound lane, 0.8 mile south of Rte. 59 near Oregon. Project involves bridge A1287.														

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**2017 - 2021 Scoping and Design Projects
February Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2016- 6/2017	7/2017- 6/2021
District: NW		Scoping for Section 14 Streambank protection project with the Corps of	\$40	\$5
County: Holt		Engineers, on the Nodaway River 0.2 miles east of Maitland. Corps to	was \$0	was \$0
Route: RT A	Job No: 1S3180	design and administer project. Cost represents MoDOT's share. Near bridge		
		A1252.		
Anticipated Federal Category: S.T.P.		Reason: To add scoping project for stream bank improvement.		
		AC-State - 36 / State - 9 / Local - 0		
			Future Cost: 1 - 300	