



February Administrative Amendment Projects Modified

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County:	Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.				Engineering:	0	18 ^{was 35}	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	013003J	Reason: To split out project 013003Z.				Construction:	0	250 ^{was 500}	0	0	0
Length:	38.60	MPO: N	Funding Source: NA			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	241	State:	27	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Spring 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	268						
County:	Pike	Replace Champ Clark Bridge over Mississippi River at Louisiana. Design/Build project.				Engineering:	2,100	329	1,530	0	0
Route:	US 54	\$10,000,000 TIGER funds. IDOT responsible for 50% of project cost. Project involves				R/W:	0	323 ^{was 4,000}	0	0	0
Job No.:	3P2209B	bridge K0932. Reason: To modify existing project funding.				Construction:	0	0	64,042 ^{was 60,255}	0	0
Length:	0.51	MPO: N	Funding Source: Available SFY 2018 STIP funds.			FFOS:	0	0	37,100 ^{was 35,500}	0	0
Fund Cat:	Taking Care Of System			Fed:	38,796	State:	328	Local:	27,100		
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP Federal Oversight		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	68,324						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jan-20-2017

Section 4 - 1

District Northeast

Dollars in Thousands



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										Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County:	Various	Safety projects at various statewide locations.								Engineering:	0	0	0	0	0	0
Route:	Various									R/W:	0	0	0	0	0	0
Job No.:	0X3017	Reason: To split out project 1P3179 and delete 0X3017.								Construction:	0	0	was 175	0	0	0
Length:	0.00	MPO: N	Funding Source: NA		Project Manager:						FFOS:	0	0	0	0	0
Fund Cat:	Safety (Statewide)				Fed:	157	State:	18	Local:	0						
Sec Cat:	Safety	Awd Date:		2017	Anticipated Fed Cat:		Safety				Payments:	0	0	0	0	0
TIP #:	Project Status: AMD02				Future Cost:		0	Estimate Total:		175						

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Section 4 - 1

District

Dollars in Thousands



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										Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Holt Route: IS 29 Job No.: 113020 Length: 0.16 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst TIP #:	MPO: N	Replace bridge deck and expansion joints in southbound lane over the Nodaway River, 0.8 miles south of Rte. 59 near Oregon. Project involves bridges A1287. Reason: To split out project 113020B. Funding Source: NA	Fed: 2,595 State: 288 Local: 0	Awd Date: Summer 17 Anticipated Fed Cat: NHPP Federal Oversight	Future Cost: 0 Estimate Total: 2,913	Engineering: 30 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	100 0 0 0 0	193 0 2,590 0 0	was 284 0 was 3,955 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: Holt Route: IS 29 Job No.: 113020B Length: 0.17 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst TIP #:	MPO: N	Paint bridges over the Nodaway River, 0.8 miles south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490. Reason: To split project from 113020, delay to SFY 2020 and change scope of project. Funding Source: 113020	AC-State: 1,402 State: 157 Local: 0	Awd Date: 2020 Anticipated Fed Cat: NHPP	Future Cost: 0 Estimate Total: 1,559	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	5 0 0 0 0	was 0 0 0 0 0	10 0 0 0 0	was 0 0 0 0 0	96 0 1,448 0 0	was 0 0 was 0 0 0	
Was: Replace bridge deck and expansion joints over the Nodaway River in the southbound lane, 0.8 mile south of Rte. 59 near Oregon. Project involves bridge A1287.															

**2017 - 2021 Scoping and Design Projects
February Administrative Amendment
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2016- 6/2017	7/2017- 6/2021
District: NW		Scoping for Section 14 Streambank protection project with the Corps of	\$40	\$5
County: Holt		Engineers, on the Nodaway River 0.2 miles east of Maitland. Corps to	was \$0	was \$0
Route: RT A	Job No: 1S3180	design and administer project. Cost represents MoDOT's share. Near bridge		
		A1252.		
Anticipated Federal Category: S.T.P.		Reason: To add scoping project for stream bank improvement.		
		AC-State - 36 / State - 9 / Local - 0		
			Future Cost: 1 - 300	