



December Administrative Amendment Projects Modified

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County:	Various	Safety projects at various statewide locations.								Engineering:	0	0	0	0	0	0
Route:	Various									R/W:	0	0	0	0	0	0
Job No.:	0X3017									Construction:	0	1,750	was 2,288	0	0	0
Length:	0.00	MPO: N	Reason: To split out project 4P3231 and 5P3221. Funding Source: NA							FFOS:	0	0	0	0	0	0
Fund Cat:	Safety (Statewide)					Fed:	1,082	State:	120	Local:	0					
Sec Cat:	Safety	Awd Date:		2017		Anticipated Fed Cat:		Safety			Payments:	0	0	0	0	0
TIP #:		Future Cost:		0		Estimate Total:		1,202								

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-21-2016

Section 4 - 1

District Statewide

Dollars in Thousands



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County:	Camden	Safety improvements 1.2 miles west of Rte. Y. Includes safety improvements on Rte. 5 from 0.2 mile south of Rte. 7 north Jct. to 0.7 mile south of Rte. 7 north Jct. in Camden Co. and Rte. W from 0.1 mile north of Welsh Rd. to 0.1 mile south of Welsh Road in Miller Co.				Engineering:	0	18 was 0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0
Job No.:	5P3221	Reason: To split project from 0X3017. Funding Source: 0X3017				Construction:	0	270 was 0	0	0	0
Length:	0.98	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Safety (Statewide)			Fed:	259	State:	29	Local:	0		
Sec Cat:	Safety	Awd Date:	Spring 17	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	288						

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Nov-21-2016

Section 4 - 1

District Central

Dollars in Thousands