



February Administrative Amendment Projects Modified

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	
County: Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	20 was 18	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 013003I	Was: Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties					Construction:	0	250	0	0	0	0
Length: 78.03	MPO: Y	Reason: To modify existing project budget and scope.				FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Funding Source: NA		Fed: 243	State: 27	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 270										
County: Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone, and Callaway Counties.					Engineering:	0	23 was 0	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 013003Z	Reason: To split project from 013003J and revise scope.					Construction:	0	250 was 0	0	0	0	0
Length: 78.03	MPO: Y	Funding Source: 013003J				FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 245	State: 28	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 273										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Buchanan	Route: US 169	Job No.: 1S3143	Length: 0.15	MPO: Y	ADA Transition Plan improvements at three intersections in St. Joseph. On Belt Hwy. at Wal-Mart South entrance and at Commons Drive. On Rte. AC at Pickett Road. \$273,000 Statewide Transportation Alternatives Funds.	Engineering:	0	39	0	0	0
Fund Cat: Taking Care Of System	AC-State: 304	State: 76	Local: 0	Reason: To split out project 1S3143B and revise location and scope.	R/W:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 17	Anticipated Fed Cat: S.T.P.	Estimate Total: 380	Funding Source: NA	Construction:	0	341	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 380			FFOS:	0	273	0	0	0	
					Payments:	0	0	0	0	0	
County: Buchanan	Route: US 169	Job No.: 1S3143B	Length: 0.10	MPO: Y	ADA Transition Plan improvements at intersections of Belt Hwy. with Faraon St. and with Rte. 36 in St. Joseph. \$527,000 Statewide Transportation Alternatives Funds.	Engineering:	0	21	60	0	
Fund Cat: Taking Care Of System	AC-State: 622	State: 157	Local: 0	Reason: To split project from 1S3143 and delay to SFY 2018.	R/W:	0	30	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2018	Anticipated Fed Cat: S.T.P.	Estimate Total: 779	Funding Source: 1S3143	Construction:	0	0	668	0	0	
TIP #:	Future Cost: 0	Estimate Total: 779			FFOS:	0	24	503	0	0	
					Payments:	0	0	0	0	0	
County: Buchanan	Route: US 36	Job No.: 1P3179	Length: 0.51	MPO: Y	High friction surface treatment on Rte. 36 westbound lanes between I-229 and 10th Street in St. Joseph, and 1.5 miles east of Rte. 31 near Stewartsville in DeKalb County. \$175,000 from Statewide Safety Funds.	Engineering:	0	17	0	0	
Fund Cat: Safety (Statewide)	Fed: 172	State: 20	Local: 0	Reason: To split project from 0X3017 for safety improvements.	R/W:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 17	Anticipated Fed Cat: Safety	Estimate Total: 192	Funding Source: 0X3017	Construction:	0	175	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 192			FFOS:	0	0	0	0	0	
					Payments:	0	0	0	0	0	

Was: Scoping for safety improvements on Rte. 36 westbound lanes between I-229 and 10th Street in St. Joseph, and 1.5 miles east of Rte. 31 near Stewartsville in DeKalb County. \$175,000 from Statewide Safety Funds.

Was: ADA Transition Plan improvements at six intersections in St. Joseph. Rte. 169 (Belt Hwy.) at Beck Rd., Faraon St., Rte. 36 and Wal-Mart entrance. Rte. YY (Mitchell Ave.) at College Dr. and Rte AC. \$800,000 Transportation Alternatives Funds.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

**2017 - 2021 Scoping and Design Projects
February Administrative Amendment
MPO Project Changes**

		State Fiscal Year Project Budgeting (Engineering)	
		7/2016- 6/2017	7/2017- 6/2021
District: SL		\$1	\$1
County: St. Louis		was \$0	was \$0
Route: IS 270	Job No: 6I2090		
Anticipated Federal Category: NHPP	Reason: To add scoping project to improve bridge. Fed - 2 / State - 0 / Local - 0		
	Federal Oversight		
	Future Cost: 1 - 300		