

**2017 - 2021 Scoping and Design Projects
December Administrative Amendment
MPO Project Changes**

MPO Project Changes			State Fiscal Year Project Budgeting (Engineering)		
			7/2016- 6/2017	7/2017- 6/2021	
District: NW County: Buchanan Route: US 36	Job No: 1P3179	Scoping for safety improvements on Rte. 36 westbound lanes between I-229 and 10th Street in St. Joseph, and 1.5 miles east of Rte. 31 near Stewartsville in DeKalb County. \$175,000 from Statewide Safety Funds.	\$5 was \$0	\$0 was \$0	
Anticipated Federal Category: Safety		Reason: To add scoping project to improve safety. Fed - 4 / State - 1 / Local - 0			
Future Cost: 1 - 300					
District: KC County: Various Route: Various		Job No: 4P3230	Surveying of excess right of way at various locations in the urban Kansas City District.	\$150 was \$0	\$0 was \$0
Anticipated Federal Category: State			Reason: To add project to survey excess right of way. Fed - 120 / State - 30 / Local - 0		
Future Cost: 1 - 300					
District: CD County: Camden Route: US 54	Job No: 5P3222		Scoping for safety improvements from 0.1 mile east of Cecil Street at Camdenton to 0.2 mile west of Stadium Boulevard at Jefferson City.	\$50 was \$0	\$225 was \$0
Anticipated Federal Category: Safety			Reason: To add scoping project to improve safety. Fed - 220 / State - 55 / Local - 0		
Future Cost: 1 - 300					
District: SL County: St. Louis Route: RT D		Job No: 6S3215	Scoping for pavement and ADA improvements from I-170 to St. Louis city limits.	\$500 was \$0	\$1 was \$0
Anticipated Federal Category: NHPP			Reason: To add scoping project to improve pavement and ADA. AC-State - 401 / State - 100 / Local - 0		
Future Cost: 301 - 1,000					



December Administrative Amendment Projects Modified

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Various	Safety improvements at various locations in the urban Kansas City District.					Engineering:	0	28 ^{was 0}	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P3231	Reason: To split project from 0X3017 for safety improvements. Funding Source: 0X3017					Construction:	0	268 ^{was 0}	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety (Statewide)			Fed: 266	State: 30	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 17	Anticipated Fed Cat: Safety									
TIP #:	Future Cost: 0	Estimate Total: 296									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-21-2016

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands