



June Administrative Amendment Projects Added or Modified

2017-2021 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021			
County:	Gasconade	Urgent reconstruction of roadway west of the Gasconade River near Mount Sterling.				Engineering:	0	2	32	0	0			
Route:	US 50	<div style="border: 1px solid red; padding: 2px;">Reason: To add project to replace roadway damaged by flooding.</div> <div style="border: 1px solid red; padding: 2px;">Funding Source: Available SFY 2018 STIP funds.</div>				R/W:	0	0	0	0				
Job No.:	5P3295					Construction:	0	0	188	0	0	0		
Length:	0.04	MPO:	N	AC-State:	178	State:	44	Local:	0	FFOS:	0	0	0	0
Fund Cat:	Taking Care Of System	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Future Cost:	0	Estimate Total:	222									
TIP #:														
County:	Pulaski	Urgent bridge replacement over Elliot Branch. Project involves bridge W0498.				Engineering:	0	150	41	0	0			
Route:	RT NN	<div style="border: 1px solid red; padding: 2px;">Reason: To add project to replace bridge damaged by flooding.</div> <div style="border: 1px solid red; padding: 2px;">Funding Source: Available SFY 2018 STIP funds.</div>				R/W:	0	0	0	0				
Job No.:	5S3294					Construction:	0	0	273	0	0	0		
Length:	0.01	MPO:	N	AC-State:	371	State:	93	Local:	0	FFOS:	0	0	0	
Fund Cat:	Taking Care Of System	Awd Date:	Summer 17	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Future Cost:	0	Estimate Total:	464									
TIP #:														

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021
County: Ozark	Urgent bridge replacement over North Fork River. Project involves bridge A3647.	Engineering:	2	5	303	0	0
Route: RT CC		R/W:	0	0	0	0	0
Job No.: 9P3494	Reason: To add project to replace bridge damaged by flooding.	Construction:	0	0	2,342	0	0
Length: 0.30	MPO: N Funding Source: Available SFY 2018 STIP funds.	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,203 State: 550 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 17 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 2,755						
County: Ozark	Urgent bridge replacement over North Fork River. Project involves bridge N0670.	Engineering:	42	11	308	0	0
Route: RT PP	Was: Bridge improvements over North Fork River. Project involves bridge N0670.	R/W:	0	48	0	0	0
Job No.: 9S3075	Reason: To revise existing project to replace bridge damaged by flooding.	Construction:	0	0	3,428	0	0
Length: 0.20	MPO: N Funding Source: Available SFY 2017 and SFY 2018 STIP funds.	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,035 State: 760 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 17 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 3,837						
County: Shannon	Urgent slide repairs 0.3 mile west of Rte. E near Alley Spring in Shannon County, and 0.5 mile east of Rte. B near Ellington in Reynolds County.	Engineering:	0	7	167	0	0
Route: MO 106	Reason: To add project to repair slide caused by storm.	R/W:	0	5	0	0	0
Job No.: 9S3497	Funding Source: Available SFY 2017 and SFY 2018 STIP funds.	Construction:	0	0	1,077	0	0
Length: 0.28	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,006 State: 250 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 17 Anticipated Fed Cat: STBG						
TIP #:	Future Cost: 0 Estimate Total: 1,256						
County: Wayne	Urgent reconstruction of roadway from Reynolds County line to 0.3 mile east of Reynolds County line.	Engineering:	2	5	243	0	0
Route: RT HH	Reason: To add project to repair roadway damaged by flooding.	R/W:	0	0	0	0	0
Job No.: 9S3496	Funding Source: Available SFY 2018 STIP funds.	Construction:	0	0	1,471	0	0
Length: 0.18	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,375 State: 344 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 17 Anticipated Fed Cat: STBG						
TIP #:	Future Cost: 0 Estimate Total: 1,721						
County: Wayne	Urgent reconstruction of roadway just south of Lake Wappapello Dam.	Engineering:	0	168	0	0	0
Route: RT T	Reason: To add project to repair roadway damaged by flooding.	R/W:	0	0	0	0	0
Job No.: 9S3495	Funding Source: Available SFY 2017 STIP funds.	Construction:	0	1,489	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,325 State: 332 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 16 Anticipated Fed Cat: STBG						
TIP #:	Future Cost: 0 Estimate Total: 1,657						

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