

Program vs. Award FY17 per District
as of September 26, 2016 Letting (October 12, 2016 Awards)

	TOTAL PROGRAM AMOUNT	TOTAL AWARD AMOUNT	FISCAL YR DIFFERENCE	% Difference
Northwest District - A	14,336,000.00	12,532,867.98	-1,803,132.02	-12.6%
Northeast District - B	2,367,000.00	3,401,247.37	1,034,247.37	43.7%
Kansas City District - C	44,698,000.00	48,886,899.51	4,188,899.51	9.4%
Central District - D	20,779,000.00	19,006,706.46	-1,772,293.54	-8.5%
St. Louis District - F	1,388,000.00	859,705.20	-528,294.80	-38.1%
Southwest District - G	19,234,000.00	18,878,664.16	-355,335.84	-1.8%
Southeast District - H	792,000.00	521,461.01	-270,538.99	-34.2%
Statewide total	103,594,000.00	104,087,551.69	493,551.69	0.5%
Statewide total w/Const. Cont.	105,665,880.00	106,169,302.72	503,422.72	0.5%
STIP Projects Only w/ Const. Cont.	101,789,880.00	101,729,003.86	-60,876.14	-0.1%

If the cumulative award amount is in excess of the cumulative amount programmed after the last letting of SFY 2017, MoDOT will delay SFY 2017 projects to outer years of the STIP and/or utilize the MoDOT available cash balance funding to ensure fiscal constraint.

FY17 BID OPENING TOTALS -- 6/16 - 5/17

						AWARDED STIP PROJECTS		ALL AWARDED PROJECTS					
LETTING	PROGRAMMED AMOUNT	TOTAL AMOUNT BID	REJECTED CALLS	TOTAL AMOUNT	AWARDED MAINTENANCE	PROGRAM	TOTAL	PROGRAM	PROGRAM AMOUNT	TOTAL	AWARD AMOUNT	TOTAL CALLS	TOTAL PROJECTS
MONTH	ALL PROJECTS	ALL PROJECTS		REJECTED	PROJECTS	AMOUNT	BID AMOUNT	AMOUNT	+Const. Cont.	AWARD AMOUNT	+Const. Cont.		
JUN16	47,360,000.00	52,211,532.93	1	\$851,000.00	\$365,190.45	46,119,000.00	\$50,732,886.51	\$46,509,000.00	\$47,439,180.00	\$51,098,076.96	\$52,120,038.50	21	25
JUL16	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
AUG16	3,543,000.00	3,748,857.74	0	\$0.00	\$3,059,928.44	1,007,000.00	\$688,929.30	\$3,543,000.00	\$3,613,860.00	\$3,748,857.74	\$3,823,834.89	6	10
SEP16	48,730,000.00	45,368,685.44	0	\$515,995.29	\$30.00	48,256,000.00	\$44,852,690.15	\$48,730,000.00	\$49,704,600.00	\$45,368,685.44	\$46,276,059.15	31	31
OCT16	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
NOV16	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
DEC16	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
JAN17	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
FEB17	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
MAR17	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
APR17	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
MAY17	0.00	0.00	0	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
TOTAL	\$99,633,000.00	\$101,329,076.11	1	\$1,366,995.29	\$3,425,148.89	\$95,382,000.00	\$96,274,505.96	\$98,782,000.00	\$100,757,640.00	\$100,215,620.14	\$102,219,932.54	58	66
Total w/Let By Others	\$104,445,000.00	\$105,201,007.66	Totals w/ Const. Cont.			\$99,794,000.00	\$99,734,317.51	\$103,594,000.00	\$105,665,880.00	\$104,087,551.69	\$106,169,302.72		

EMERGENCY PROJECTS				
(Projects are not listed in Plannings monthly summary but will show in yearly totals)				
Date	Job #	Description	Program Amt.	Bid Amount
Aug-09	J4S3225	Bridge Replacement	\$4,412,000.00	\$3,459,811.55
TOTAL:			\$4,412,000.00	\$3,459,811.55

PROJECTS LET BY OTHERS				
(Only MoDOT's portion of total cost is shown)				
(Projects are not listed in Plannings monthly summary but will show in yearly totals)				
Date	Job #	Description	Program Amt.	Bid Amount
TOTAL:			\$0.00	\$0.00

PROJECTS LET BY DISTRICT				
(Projects are not listed in Plannings monthly summary but will show in yearly totals)				
Date	Job #	Description	Program Amt.	Bid Amount
Jun-20	CD-16-703B	Microsurfacing	\$400,000.00	\$412,120.00
TOTAL:			\$400,000.00	\$412,120.00

DESIGN BUILD PROJECTS				
(Project totals are included in yearly totals)				
Date	Job #	Description	Program Amt.	Bid Amount
TOTAL:			\$0.00	\$0.00

[illegible]

June 24, 2016

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$47,360,000.00	\$52,211,532.93	\$4,851,532.93	
+ Construction Cont.	\$48,307,200.00	\$53,255,763.59	\$4,948,563.59	
TOTAL ALL STIP PROJECTS:	\$46,970,000.00	\$51,846,342.48	\$4,876,342.48	
+ Construction Cont.	\$47,909,400.00	\$52,883,269.33	\$4,973,869.33	
ALL <u>AWARDED</u> PROJECTS:	\$46,509,000.00	\$51,098,076.96	\$4,589,076.96	9.9%
+ Construction Cont.	\$47,439,180.00	\$52,120,038.50	\$4,680,858.50	
ALL <u>STIP AWARDED</u> PROJECTS:	\$46,119,000.00	\$50,732,886.51	\$4,613,886.51	
+ Construction Cont.	\$47,041,380.00	\$51,747,544.24	\$4,706,164.24	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$10,158,000.00	\$8,475,191.12	-1,682,808.88
Northeast District - B	\$2,184,000.00	\$2,784,789.79	600,789.79
Kansas City District - C	\$32,846,000.00	\$38,515,565.84	5,669,565.84
Central District - D	\$0.00	\$0.00	0.00
St. Louis District - F	\$713,000.00	\$638,100.20	-74,899.80
Southwest District - G	\$582,000.00	\$665,004.76	83,004.76
Southeast District - H	\$26,000.00	\$19,425.25	-6,574.75
Statewide	\$46,509,000.00	\$51,098,076.96	\$4,589,076.96

	STIP	CALL ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT	
LCCA LCCA	Y	A01	69	Harrison	J1L1600D	\$798,000.00	\$659,301.92	(\$138,698.08)	-17.4%	AWARD
	Y	A01	46	Worth	J1L1600E	\$1,746,000.00	\$1,547,511.16	(\$198,488.84)	-11.4%	AWARD
	Y	A02	36	Dekalb	J1P0875	\$1,892,000.00	\$1,733,699.52	(\$158,300.48)	-8.4%	AWARD
	Y	A03	24	Chariton	J1P3005	\$3,960,000.00	\$3,028,844.45	(\$931,155.55)	-23.5%	AWARD
	Y	A03	24	Randolph	J2P3051	\$1,762,000.00	\$1,505,834.07	(\$256,165.93)	-14.5%	AWARD
	Y	A05	C	Clinton	J1S3088	\$851,000.00	\$1,113,455.97	\$262,455.97	30.8%	REJECT
	Y	B01	72	Marion	J2I3074	\$222,000.00	\$243,651.44	\$21,651.44	9.8%	AWARD
	Y	B02	6	Adair	J2L1700C	\$125,000.00	\$441,822.87	\$316,822.87	#####	AWARD
	Y	B03	54	Pike	J2P3058D	\$599,000.00	\$799,011.00	\$200,011.00	33.4%	AWARD
	Y	B04	T	Macon	J2S3110	\$586,000.00	\$480,262.28	(\$105,737.72)	-18.0%	AWARD
	Y	B05	H	Scotland	J2S3111	\$652,000.00	\$820,042.20	\$168,042.20	25.8%	AWARD
	Y	C01	435	Clay	J4I1980	\$14,709,000.00	\$17,444,942.97	\$2,735,942.97	18.6%	AWARD
	Y	C01	435	Clay	J4I3038B	\$650,000.00	\$868,715.91	\$218,715.91	33.6%	AWARD
	Y	C02	65	Saline	J3P3049	\$151,000.00	\$154,149.50	\$3,149.50	2.1%	AWARD
	Y	C03	224	Lafayette	J3S3054	\$402,000.00	\$743,733.60	\$341,733.60	85.0%	AWARD
	Y	C03	T	Ray	J3S3055	\$1,878,000.00	\$2,488,167.20	\$610,167.20	32.5%	AWARD
	Y	C05	35	Jackson	J4I3109	\$2,970,000.00	\$3,415,556.38	\$445,556.38	15.0%	AWARD
	Y	C05	670	Jackson	J4I3116	\$1,507,000.00	\$1,495,138.29	(\$11,861.71)	-0.8%	AWARD
	Y	C06	92	Clay	J4P3081F	\$1,652,000.00	\$1,848,129.19	\$196,129.19	11.9%	AWARD
	Y	C07	45	Platte	J4U1108C	\$8,927,000.00	\$10,057,032.80	\$1,130,032.80	12.7%	AWARD
Y	F01	Various	Various	J6I3122	\$349,000.00	\$292,335.00	(\$56,665.00)	-16.2%	AWARD	
N	F02	Various	Various	J6M3203	\$75,000.00	\$66,992.00	(\$8,008.00)	-10.7%	AWARD	
N	F03	D	St. Louis	J6M3204	\$289,000.00	\$278,773.20	(\$10,226.80)	-3.5%	AWARD	
Y	G01	32	Dallas	J7P3091	\$458,000.00	\$491,042.21	\$33,042.21	7.2%	AWARD	
Y	G02	18	Henry	J7S3096	\$124,000.00	\$173,962.55	\$49,962.55	40.3%	AWARD	
N	H01	55	Ste. Genevieve	J9M0273	\$26,000.00	\$19,425.25	(\$6,574.75)	-25.3%	AWARD	

August 9, 2016

		PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:		\$4,412,000.00	\$3,459,811.55	-\$952,188.45	
	+ Construction Cont.	\$4,500,240.00	\$3,529,007.78	-\$971,232.22	
TOTAL ALL STIP PROJECTS:		\$4,412,000.00	\$3,459,811.55	-\$952,188.45	
	+ Construction Cont.	\$4,500,240.00	\$3,529,007.78	-\$971,232.22	
ALL <u>AWARDED</u> PROJECTS:		\$4,412,000.00	\$3,459,811.55	-\$952,188.45	-21.6%
	+ Construction Cont.	\$4,500,240.00	\$3,529,007.78	-\$971,232.22	
ALL <u>STIP AWARDED</u> PROJECTS:		\$4,412,000.00	\$3,459,811.55	-\$952,188.45	
	+ Construction Cont.	\$4,500,240.00	\$3,529,007.78	-\$971,232.22	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$0.00	\$0.00	0.00
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$4,412,000.00	\$3,459,811.55	-952,188.45
Central District - D	\$0.00	\$0.00	0.00
St. Louis District - F	\$0.00	\$0.00	0.00
Southwest District - G	\$0.00	\$0.00	0.00
Southeast District - H	\$0.00	\$0.00	0.00
Statewide	\$4,412,000.00	\$3,459,811.55	-\$952,188.45

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	C01	670	Jackson	J4S3225	\$4,412,000.00	\$3,459,811.55	(\$952,188.45)	-21.6%	AWARD

August 26, 2016

		PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:		\$3,543,000.00	\$3,748,857.74	\$205,857.74	
	+ Construction Cont.	\$3,613,860.00	\$3,823,834.89	\$209,974.89	
TOTAL ALL STIP PROJECTS:		\$1,007,000.00	\$688,929.30	-\$318,070.70	
	+ Construction Cont.	\$1,027,140.00	\$702,707.89	-\$324,432.11	
ALL <u>AWARDED</u> PROJECTS:		\$3,543,000.00	\$3,748,857.74	\$205,857.74	5.8%
	+ Construction Cont.	\$3,613,860.00	\$3,823,834.89	\$209,974.89	
ALL <u>STIP AWARDED</u> PROJECTS:		\$1,007,000.00	\$688,929.30	-\$318,070.70	
	+ Construction Cont.	\$1,027,140.00	\$702,707.89	-\$324,432.11	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$2,353,000.00	\$2,443,470.86	90,470.86
Northeast District - B	\$183,000.00	\$616,457.58	433,457.58
Kansas City District - C	\$588,000.00	\$391,214.20	-196,785.80
Central District - D	\$419,000.00	\$297,715.10	-121,284.90
St. Louis District - F	\$0.00	\$0.00	0.00
Southwest District - G	\$0.00	\$0.00	0.00
Southeast District - H	\$0.00	\$0.00	0.00
Statewide	\$3,543,000.00	\$3,748,857.74	\$205,857.74

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
N	A02	J	Dekalb	J1M0257	\$801,000.00	\$762,695.87	(\$38,304.13)	-4.8%	AWARD
N	A02	O	Dekalb	J1M0258	\$490,000.00	\$538,886.25	\$48,886.25	10.0%	AWARD
N	A02	N	Dekalb	J1M0259	\$353,000.00	\$330,555.44	(\$22,444.56)	-6.4%	AWARD
N	A02	Various	Dekalb	J1M0260	\$709,000.00	\$811,333.30	\$102,333.30	14.4%	AWARD
N	B01	61	Pike	J2M0270	\$100,000.00	\$196,210.17	\$96,210.17	96.2%	AWARD
N	B02	19	Montgomery	J2M0272	\$65,000.00	\$164,511.84	\$99,511.84	153.1%	AWARD
N	B02	19	Montgomery	J2M0273	\$18,000.00	\$255,735.57	\$237,735.57	1320.8%	AWARD
Y	C01	50	Pettis	J3P3056	\$98,000.00	\$82,930.00	(\$15,070.00)	-15.4%	AWARD
Y	C02	Various	Various	J4P3142	\$490,000.00	\$308,284.20	(\$181,715.80)	-37.1%	AWARD
Y	D01	P	Gasconade	J5S3047	\$419,000.00	\$297,715.10	(\$121,284.90)	-28.9%	AWARD

September 21, 2016

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE
TOTAL ALL PROJECTS:	\$675,000.00	\$221,605.00	-\$453,395.00
+ <i>Construction Cont.</i>	\$688,500.00	\$226,037.10	-\$462,462.90
TOTAL ALL STIP PROJECTS:	\$675,000.00	\$221,605.00	-\$453,395.00
+ <i>Construction Cont.</i>	\$688,500.00	\$226,037.10	-\$462,462.90
ALL <u>AWARDED</u> PROJECTS:	\$675,000.00	\$221,605.00	-\$453,395.00 -67.2%
+ <i>Construction Cont.</i>	\$688,500.00	\$226,037.10	-\$462,462.90
ALL <u>STIP AWARDED</u> PROJECTS:	\$675,000.00	\$221,605.00	-\$453,395.00
+ <i>Construction Cont.</i>	\$688,500.00	\$226,037.10	-\$462,462.90

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$0.00	\$0.00	0.00
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$0.00	\$0.00	0.00
Central District - D	\$0.00	\$0.00	0.00
St. Louis District - F	\$675,000.00	\$221,605.00	-453,395.00
Southwest District - G	\$0.00	\$0.00	0.00
Southeast District - H	\$0.00	\$0.00	0.00
Statewide	\$675,000.00	\$221,605.00	-\$453,395.00

STIP	CALL ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	F01	67	St. Louis	J6Q2039F	\$675,000.00	\$221,605.00	(\$453,395.00) -67.2%	AWARD

September 26, 2016

		PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:		\$48,055,000.00	\$45,147,080.44	-\$2,907,919.56	
	+ Construction Cont.	\$49,016,100.00	\$46,050,022.05	-\$2,966,077.95	
TOTAL ALL STIP PROJECTS:		\$47,581,000.00	\$44,631,085.15	-\$2,949,914.85	
	+ Construction Cont.	\$48,532,620.00	\$45,523,706.85	-\$3,008,913.15	
ALL <u>AWARDED</u> PROJECTS:		\$48,055,000.00	\$45,147,080.44	-\$2,907,919.56	-6.1%
	+ Construction Cont.	\$49,016,100.00	\$46,050,022.05	-\$2,966,077.95	
ALL <u>STIP AWARDED</u> PROJECTS:		\$47,581,000.00	\$44,631,085.15	-\$2,949,914.85	
	+ Construction Cont.	\$48,532,620.00	\$45,523,706.85	-\$3,008,913.15	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$1,825,000.00	\$1,614,206.00	-210,794.00
Northeast District - B	\$0.00	\$0.00	0.00
Kansas City District - C	\$6,852,000.00	\$6,520,307.92	-331,692.08
Central District - D	\$19,960,000.00	\$18,296,871.36	-1,663,128.64
St. Louis District - F	\$0.00	\$0.00	0.00
Southwest District - G	\$18,652,000.00	\$18,213,659.40	-438,340.60
Southeast District - H	\$766,000.00	\$502,035.76	-263,964.24
Statewide	\$48,055,000.00	\$45,147,080.44	-\$2,907,919.56

STIP	CALL	ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
Y	A02	Nodaway	C	J1S3173	\$817,000.00	\$723,889.00	(\$93,111.00)	-11.4%	AWARD
Y	A03	Mercer	P	J2S2179	\$603,000.00	\$487,398.00	(\$115,602.00)	-19.2%	AWARD
Y	A04	Putnam	CC	J2S2180	\$405,000.00	\$402,919.00	(\$2,081.00)	-0.5%	AWARD
Y	C01	Lafayette	70	J3I3042	\$4,783,000.00	\$4,883,677.83	\$100,677.83	2.1%	AWARD
Y	C02	Jackson	470	J4I3110	\$2,069,000.00	\$1,636,630.09	(\$432,369.91)	-20.9%	AWARD
Y	D01	Boone	70	J5I3001	\$7,734,000.00	\$7,875,288.55	\$141,288.55	1.8%	AWARD
N	D02	Osage	W	J5M0273	\$228,000.00	\$204,622.09	(\$23,377.91)	-10.3%	AWARD
N	D03	Laclede	B	J5M0274	\$87,000.00	\$122,461.50	\$35,461.50	40.8%	AWARD
Y	D04	Phelps	63	J5P3054	\$5,500,000.00	\$4,023,000.00	(\$1,477,000.00)	-26.9%	AWARD
Y	D05	Osage	100	J5S3150	\$1,290,000.00	\$1,119,490.39	(\$170,509.61)	-13.2%	AWARD
Y	D06	Howard	124	J5S3160	\$510,000.00	\$391,601.05	(\$118,398.95)	-23.2%	AWARD
Y	D06	Boone	124	J5S3161	\$357,000.00	\$300,306.25	(\$56,693.75)	-15.9%	AWARD
N	D07	Boone	70	J5M0275	\$159,000.00	\$188,911.70	\$29,911.70	18.8%	AWARD
Y	D08	Morgan	BB	J5S3188	\$1,014,000.00	\$979,498.76	(\$34,501.24)	-3.4%	AWARD
Y	D09	Gasconade	H	J5S3189	\$1,074,000.00	\$1,048,733.45	(\$25,266.55)	-2.4%	AWARD
Y	D11	Washington	185	J5S3152	\$599,000.00	\$547,895.95	(\$51,104.05)	-8.5%	AWARD
Y	D12	Crawford	44	J5S3192	\$125,000.00	\$149,595.79	\$24,595.79	19.7%	AWARD
Y	D13	Crawford	Y	J5S3154	\$1,283,000.00	\$1,345,465.88	\$62,465.88	4.9%	AWARD
Y	G01	Christian	14	J7P3089	\$481,000.00	\$359,463.25	(\$121,536.75)	-25.3%	AWARD
Y	G01	Christian	14	J8P3057	\$525,000.00	\$363,319.83	(\$161,680.17)	-30.8%	AWARD
Y	G02	Jasper	37	J7P3093	\$1,508,000.00	\$1,359,876.14	(\$148,123.86)	-9.8%	AWARD
Y	G03	Henry	52	J7P3114	\$3,280,000.00	\$2,842,762.94	(\$437,237.06)	-13.3%	AWARD
Y	G04	Taney	248	J7S3090	\$710,000.00	\$639,257.63	(\$70,742.37)	-10.0%	AWARD
Y	G04	Taney	76	J7S3094	\$1,777,000.00	\$1,829,832.02	\$52,832.02	3.0%	AWARD
Y	G04	Taney	65	J7S3102	\$352,000.00	\$374,402.97	\$22,402.97	6.4%	AWARD
Y	G04	Taney	76	J8P2402	\$74,000.00	\$105,327.88	\$31,327.88	42.3%	AWARD
Y	G05	Vernon	54	J7P3092	\$325,000.00	\$267,595.54	(\$57,404.46)	-17.7%	AWARD
Y	G06	Jasper	96	J7S3095	\$2,622,000.00	\$2,332,047.97	(\$289,952.03)	-11.1%	AWARD
Y	G08	Greene	65	J8P2196	\$6,998,000.00	\$7,739,773.23	\$741,773.23	10.6%	AWARD
Y	H02	Scott	HH	J9S3159	\$766,000.00	\$502,035.76	(\$263,964.24)	-34.5%	AWARD