

Program vs. Award FY17 per District
as of June 24, 2016 Letting (July 7, 2016 Awards)

	TOTAL PROGRAM AMOUNT	TOTAL AWARD AMOUNT	FISCAL YR DIFFERENCE	% Difference
Northwest District - A	10,158,000.00	8,475,191.12	-1,682,808.88	-16.6%
Northeast District - B	2,184,000.00	2,784,789.79	600,789.79	27.5%
Kansas City District - C	32,846,000.00	38,515,565.84	5,669,565.84	17.3%
Central District - D	0.00	0.00	0.00	#DIV/0!
St. Louis District - F	713,000.00	638,100.20	-74,899.80	-10.5%
Southwest District - G	582,000.00	665,004.76	83,004.76	14.3%
Southeast District - H	26,000.00	19,425.25	-6,574.75	-25.3%
Statewide total	46,509,000.00	51,098,076.96	4,589,076.96	9.9%
Statewide total w/Const. Cont.	47,439,180.00	52,120,038.50	4,680,858.50	9.9%
STIP Projects Only w/ Const. Cont.	47,041,380.00	51,747,544.24	4,706,164.24	10.0%

If the cumulative award amount is in excess of the cumulative amount programmed after the last letting of SFY 2016, MoDOT will delay SFY 2016 projects to outer years of the STIP and/or utilize the MoDOT available cash balance funding to ensure fiscal constraint.

[illegible]

June 24, 2016

	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	
TOTAL ALL PROJECTS:	\$47,360,000.00	\$52,211,532.93	\$4,851,532.93	
+ Construction Cont.	\$48,307,200.00	\$53,255,763.59	\$4,948,563.59	
TOTAL ALL STIP PROJECTS:	\$46,970,000.00	\$51,846,342.48	\$4,876,342.48	
+ Construction Cont.	\$47,909,400.00	\$52,883,269.33	\$4,973,869.33	
ALL <u>AWARDED</u> PROJECTS:	\$46,509,000.00	\$51,098,076.96	\$4,589,076.96	9.9%
+ Construction Cont.	\$47,439,180.00	\$52,120,038.50	\$4,680,858.50	
ALL <u>STIP AWARDED</u> PROJECTS:	\$46,119,000.00	\$50,732,886.51	\$4,613,886.51	
+ Construction Cont.	\$47,041,380.00	\$51,747,544.24	\$4,706,164.24	

	PROGRAMMED AMOUNT	LOW BID AMOUNT	MONTHLY DIFFERENCE
Northwest District - A	\$10,158,000.00	\$8,475,191.12	-1,682,808.88
Northeast District - B	\$2,184,000.00	\$2,784,789.79	600,789.79
Kansas City District - C	\$32,846,000.00	\$38,515,565.84	5,669,565.84
Central District - D	\$0.00	\$0.00	0.00
St. Louis District - F	\$713,000.00	\$638,100.20	-74,899.80
Southwest District - G	\$582,000.00	\$665,004.76	83,004.76
Southeast District - H	\$26,000.00	\$19,425.25	-6,574.75
Statewide	\$46,509,000.00	\$51,098,076.96	\$4,589,076.96

	STIP	CALL ROUTE	COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT	
LCCA LCCA	Y	A01	69	Harrison	J1L1600D	\$798,000.00	\$659,301.92	(\$138,698.08)	-17.4%	AWARD
	Y	A01	46	Worth	J1L1600E	\$1,746,000.00	\$1,547,511.16	(\$198,488.84)	-11.4%	AWARD
	Y	A02	36	Dekalb	J1P0875	\$1,892,000.00	\$1,733,699.52	(\$158,300.48)	-8.4%	AWARD
	Y	A03	24	Chariton	J1P3005	\$3,960,000.00	\$3,028,844.45	(\$931,155.55)	-23.5%	AWARD
	Y	A03	24	Randolph	J2P3051	\$1,762,000.00	\$1,505,834.07	(\$256,165.93)	-14.5%	AWARD
	Y	A05	C	Clinton	J1S3088	\$851,000.00	\$1,113,455.97	\$262,455.97	30.8%	REJECT
	Y	B01	72	Marion	J2I3074	\$222,000.00	\$243,651.44	\$21,651.44	9.8%	AWARD
	Y	B02	6	Adair	J2L1700C	\$125,000.00	\$441,822.87	\$316,822.87	253.5%	AWARD
	Y	B03	54	Pike	J2P3058D	\$599,000.00	\$799,011.00	\$200,011.00	33.4%	AWARD
	Y	B04	T	Macon	J2S3110	\$586,000.00	\$480,262.28	(\$105,737.72)	-18.0%	AWARD
	Y	B05	H	Scotland	J2S3111	\$652,000.00	\$820,042.20	\$168,042.20	25.8%	AWARD
	Y	C01	435	Clay	J4I1980	\$14,709,000.00	\$17,444,942.97	\$2,735,942.97	18.6%	AWARD
	Y	C01	435	Clay	J4I3038B	\$650,000.00	\$868,715.91	\$218,715.91	33.6%	AWARD
	Y	C02	65	Saline	J3P3049	\$151,000.00	\$154,149.50	\$3,149.50	2.1%	AWARD
	Y	C03	224	Lafayette	J3S3054	\$402,000.00	\$743,733.60	\$341,733.60	85.0%	AWARD
	Y	C03	T	Ray	J3S3055	\$1,878,000.00	\$2,488,167.20	\$610,167.20	32.5%	AWARD
	Y	C05	35	Jackson	J4I3109	\$2,970,000.00	\$3,415,556.38	\$445,556.38	15.0%	AWARD
	Y	C05	670	Jackson	J4I3116	\$1,507,000.00	\$1,495,138.29	(\$11,861.71)	-0.8%	AWARD
	Y	C06	92	Clay	J4P3081F	\$1,652,000.00	\$1,848,129.19	\$196,129.19	11.9%	AWARD
	Y	C07	45	Platte	J4U1108C	\$8,927,000.00	\$10,057,032.80	\$1,130,032.80	12.7%	AWARD
	Y	F01	Various	Various	J6I3122	\$349,000.00	\$292,335.00	(\$56,665.00)	-16.2%	AWARD
	N	F02	Various	Various	J6M3203	\$75,000.00	\$66,992.00	(\$8,008.00)	-10.7%	AWARD
	N	F03	D	St. Louis	J6M3204	\$289,000.00	\$278,773.20	(\$10,226.80)	-3.5%	AWARD
	Y	G01	32	Dallas	J7P3091	\$458,000.00	\$491,042.21	\$33,042.21	7.2%	AWARD
Y	G02	18	Henry	J7S3096	\$124,000.00	\$173,962.55	\$49,962.55	40.3%	AWARD	
N	H01	55	Ste. Genevieve	J9M0273	\$26,000.00	\$19,425.25	(\$6,574.75)	-25.3%	AWARD	