	TOTAL	TOTAL		
	PROGRAM	AWARD	FISCAL YR	%
	AMOUNT	AMOUNT	DIFFERENCE	Difference
Northwest District - A	10,158,000.00	8,475,191.12	-1,682,808.88	-16.6%
Northeast District - B	2,184,000.00	2,784,789.79	600,789.79	27.5%
Kansas City District - C	32,846,000.00	38,515,565.84	5,669,565.84	17.3%
Central District - D	0.00	0.00	0.00	#DIV/0!
St. Louis District - F	713,000.00	638,100.20	-74,899.80	-10.5%
Southwest District - G	582,000.00	665,004.76	83,004.76	14.3%
Southeast District - H	26,000.00	19,425.25	-6,574.75	-25.3%
Statewide total	46,509,000.00	51,098,076.96	4,589,076.96	9.9%
Statewide total w/Const. Cont.	47,439,180.00	52,120,038.50	4,680,858.50	9.9%
STIP Projects Only w/ Const. Cont.	47,041,380.00	51,747,544.24	4,706,164.24	10.0%

Program vs. Award FY17 per District as of June 24, 2016 Letting (July 7, 2016 Awards)

If the cumulative award amount is in excess of the cumulative amount programmed after the last letting of SFY 2016, MoDOT will delay SFY 2016 projects to outer years of the STIP and/or utilize the MoDOT available cash balance funding to ensure fiscal constraint.

FY16 BID OPENING TOTALS 6/16 - 5/17											
	PROGRAMMED	TOTAL		AWARDED	AWARDED STIP PROJECTS		ALL AWARDED PROJECTS				
LETTING	AMOUNT	AMOUNT BID	្ម TOTAL AMOUN	T MAINTENANCE	PROGRAM	TOTAL	PROGRAM	PROGRAM AMOUNT	TOTAL	AWARD AMOUNT	TOTAL
MONTH	ALL PROJECTS	ALL PROJECTS	S REJECTED	PROJECTS	AMOUNT	BID AMOUNT	AMOUNT	+Const. Cont.	AWARD AMOUNT	+Const. Cont.	CALLS
JUN16	47,360,000.00	52,211,532.93	1 \$851,000.0	90 \$365,190.45	46,119,000.00	\$50,732,886.51	\$46,509,000.00	\$47,439,180.00	\$51,098,076.96	\$52,120,038.50	21
JUL16	0.00	0.00	0 \$0.0	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
AUG16	0.00	0.00	0 \$0.0	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00) 0
SEP16	0.00	0.00	0 \$0.0	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 0
OCT16	0.00	0.00	0 \$0.0	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 0
NOV16	0.00	0.00	0 \$0.0	00 \$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 0
DEC16	0.00	0.00	0 \$0.0	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<mark>0</mark> ر
JAN17	0.00	0.00	0 \$0.0	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
FEB17	0.00	0.00	0 \$0.0	00 \$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 U
MAR17	0.00	0.00	0 \$0.0	00 \$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 0
APR17	0.00	0.00	0 \$0.0	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<mark>0</mark> ر
MAY17	0.00	0.00	0 \$0.0	00 \$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00) 0
TOTAL	\$47,360,000.00	\$52,211,532.93	1 \$851,000.0	\$365,190.45	\$46,119,000.00	\$50,732,886.51	\$46,509,000.00	\$47,439,180.00	\$51,098,076.96	\$52,120,038.50	21
Total w/Let By Others	\$47,360,000.00	\$52,211,532.93			\$46,119,000.00	\$50,732,886.51	\$46,509,000.00	\$47,439,180.00	\$51,098,076.96	\$52,120,038.50)
Totals w/ Const. Cont. \$47,041,380.00					\$51,747,544.24					-	

	EMERGENCY F		
	(Projects are not listed in Plannings monthly)
te Job #	Description	Program Amt.	Bid Amount
	TOTAL:	\$0.00	\$0.00
	PROJECTS LET	BY OTHERS	
	(Only MoDOT's portion of	f total cost is shown)	
	(Projects are not listed in Plannings monthly	summary but will show in yearly totals)
ate Job #	Description	Program Amt.	Bid Amount
	TOTAL:	\$0.00	\$0.00
	PROJECTS LET		
	(Projects are not listed in Plannings monthly		
ate Job #	Description	Program Amt.	Bid Amount
	TOTAL:	\$0.00	\$0.00
	DESIGN BUILD		
	(Project totals are includ		
te Job #	Description	Program Amt.	Bid Amount
	TOTAL:	\$0.00	\$0.00
		TOTAL	TOTAL: \$0.00

June 24, 2016

_	PROGRAMMED AMOUNT	LOW BID AMOUNT DIFFERENCE	
TOTAL ALL PROJECTS:	\$47,360,000.00	\$52,211,532.93 \$4,851,532.93	
+ Construction Cont.	\$48,307,200.00	\$53,255,763.59 \$4,948,563.59	
TOTAL ALL STIP PROJECTS:	\$46,970,000.00	\$51,846,342.48 \$4,876,342.48	
+ Construction Cont.	\$47,909,400.00	\$52,883,269.33 \$4,973,869.33	9.
ALL <u>AWARDED</u> PROJECTS:	\$46,509,000.00	\$51,098,076.96 \$4,589,076.96	
+ Construction Cont.	\$47,439,180.00	\$52,120,038.50 \$4,680,858.50	
ALL <u>STIP AWARDED</u> PROJECTS:	\$46,119,000.00	\$50,732,886.51 \$4,613,886.51	
+ Construction Cont.	\$47,041,380.00	\$51,747,544.24 \$4,706,164.24	

	PROGRAMMED	LOW BID	MONTHLY
	AMOUNT	AMOUNT	DIFFERENCE
Northwest District - A	\$10,158,000.00	\$8,475,191.12	-1,682,808.88
Northeast District - B	\$2,184,000.00	\$2,784,789.79	600,789.79
Kansas City District - C	\$32,846,000.00	\$38,515,565.84	5,669,565.84
Central District - D	\$0.00	\$0.00	0.00
St. Louis District - F	\$713,000.00	\$638,100.20	-74,899.80
Southwest District - G	\$582,000.00	\$665,004.76	83,004.76
Southeast District - H	\$26,000.00	\$19,425.25	-6,574.75
Statewide	\$46,509,000.00	\$51,098,076.96	\$4,589,076.96

	STIP	CALL	. ROUTE	E COUNTY	PROJECT NUMBER	PROGRAMMED AMOUNT	LOW BID AMOUNT	DIFFERENCE	%	AWARD OR REJECT
	Y	A01	69	Harrison	J1L1600D	\$798,000.00	\$659,301.92	(\$138,698.08)	-17.4%	AWARD
- 1	Y	A01	46	Worth	J1L1600E	\$1,746,000.00	\$1,547,511.16	(\$198,488.84)	-11.4%	AWARD
- F	Y	A02	36	Dekalb	J1P0875	\$1,892,000.00	\$1,733,699.52	(\$158,300.48)	-8.4%	AWARD
- 1	Y	A03	24	Chariton	J1P3005	\$3,960,000.00	\$3,028,844.45	(\$931,155.55)	-23.5%	AWARD
	Y	A03	24	Randolph	J2P3051	\$1,762,000.00	\$1,505,834.07	(\$256,165.93)	-14.5%	AWARD
	Y	A05	С	Clinton	J1S3088	\$851,000.00	\$1,113,455.97	\$262,455.97	30.8%	REJECT
	Y	B01	72	Marion	J2I3074	\$222,000.00	\$243,651.44	\$21,651.44	9.8%	AWARD
- E	Y	B02	6	Adair	J2L1700C	\$125,000.00	\$441,822.87	\$316,822.87	253.5%	AWARD
	Y	B03	54	Pike	J2P3058D	\$599,000.00	\$799,011.00	\$200,011.00	33.4%	AWARD
- F	Y	B04	Т	Macon	J2S3110	\$586,000.00	\$480,262.28	(\$105,737.72)	-18.0%	AWARD
- 1	Y	B05	Н	Scotland	J2S3111	\$652,000.00	\$820,042.20	\$168,042.20	25.8%	AWARD
CA	Y	C01	435	Clay	J4I1980	\$14,709,000.00	\$17,444,942.97	\$2,735,942.97	18.6%	AWARD
CA	Y	C01	435	Clay	J4I3038B	\$650,000.00	\$868,715.91	\$218,715.91	33.6%	AWARD
- 1	Y	C02	65	Saline	J3P3049	\$151,000.00	\$154,149.50	\$3,149.50	2.1%	AWARD
- E	Y	C03	224	Lafayette	J3S3054	\$402,000.00	\$743,733.60	\$341,733.60	85.0%	AWARD
	Y	C03	Т	Ray	J3S3055	\$1,878,000.00	\$2,488,167.20	\$610,167.20	32.5%	AWARD
- 1	Y	C05	35	Jackson	J4I3109	\$2,970,000.00	\$3,415,556.38	\$445,556.38	15.0%	AWARD
- 1	Y	C05	670	Jackson	J4I3116	\$1,507,000.00	\$1,495,138.29	(\$11,861.71)	-0.8%	AWARD
- F	Y	C06	92	Clay	J4P3081F	\$1,652,000.00	\$1,848,129.19	\$196,129.19	11.9%	AWARD
- 1	Y	C07	45	Platte	J4U1108C	\$8,927,000.00	\$10,057,032.80	\$1,130,032.80	12.7%	AWARD
- F	Y	F01	Various	Various	J6I3122	\$349,000.00	\$292,335.00	(\$56,665.00)	-16.2%	AWARD
	Ν	F02	Various	Various	J6M3203	\$75,000.00	\$66,992.00	(\$8,008.00)	-10.7%	AWARD
- F	Ν	F03	D	St. Louis	J6M3204	\$289,000.00	\$278,773.20	(\$10,226.80)	-3.5%	AWARD
- 1	Y	G01	32	Dallas	J7P3091	\$458,000.00	\$491,042.21	\$33,042.21	7.2%	AWARD
- E	Y	G02	18	Henry	J7S3096	\$124,000.00	\$173,962.55	\$49,962.55	40.3%	AWARD
	Ν	H01	55	Ste. Genevieve	J9M0273	\$26,000.00	\$19,425.25	(\$6,574.75)	-25.3%	AWARD

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