

#### December Administrative Amendment Projects Modified

#### 2016-2020 Highway and Bridge Construction Schedule

#### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. STATE FISCAL YEAR PROJECT BUDGETING No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 7/2015- 7/2016- 7/2017- 7/2018- 7/2019-Engineering includes PE costs, CE costs and R/W incidentals. 6/2016 6/2017 6/2018 6/2019 Prior Prog. 6/2020 Replace bridge over Black Creek 0.8 mile south of Rte. 168 near Shelbyville. Project County: Shelby Engineering: 238 0 0 Route: MO 15 involves bridge J0768. was Job No.: 2P3088 R/W: Reason: To purchase right of way on an existing project. Funding Source: NA. Length: 0.09 MPO: N was Construction: 1,418 0 1,424 Fund Cat: Taking Care Of System AC-State: 1,329 State: 333 Local: FFOS: 0 0 Sec Cat: Rehab And Reconst Awd Date: Spring 16 Anticipated Fed Cat: S.T.P. Payments: 0 TIP#: Future Cost: Estimate Total 1,664

Dec-1-2015 Section 4 - 1 District Northeast Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

State Fiscal Year

**Project Budgeting** 

			(Engineering) 7/2015- 7/2016- 6/2016 6/2020
District: NE		Scoping to replace Champ Clark Bridge over Mississippi River at Louisia	
County: Pike Route: US 54	Job No: 3P2209B	Potential Design/Build project. \$10,000,000 TIGER funds. IDOT resport for 50% of project cost. Project involves bridge K0932.	nsible was \$0 was \$0
Anticipated Federal Category: NHPP		Reason: To improve bridge.	
		Fed - 100 / State - 25 / Local - 0 Federal Ove	rsight
		Future Cost:	1 - 300
District: CD		Scoping for pavement improvements from Rte. 63 to Rte. CC.	\$1 \$1
County: Boone Route: MO 124	Job No: 5S3161		was \$0 was \$0
Anticipated Federal Category: S.T.P.	300 110. 333101	Reason: To improve pavement.	
, , , , , , , , , , , , , , , , , , , ,		Fed - 2 / State - 0 / Local - 0	
		Future Cost:	1 - 300
District: CD		Scoping for pavement improvements from Rte. 54 to Rte. 7.	\$2 \$2
County: Camden	1 I N 502450		was \$0 was \$0
Route: RT V Anticipated Federal Category: S.T.P.	Job No: 5S3158	Reason: To improve pavement.	<u> </u>
Authorizated rederal editegory.		Fed - 3 / State - 1 / Local - 0	
		Future Cost:	1 - 300
District: CD		Scoping for pavement improvements from Rte. 8 to Rte. 49 in Iron Co.	unty. \$5 \$11
County: Crawford Route: RT Y	Job No: 5S3154	Includes Rte. V from Rte. 49 to Rte. Y and Rte. P from Rte. C to Rte. 19	). was \$0 was \$0
Anticipated Federal Category: S.T.P.	113.113.113.113.113	Reason: To improve pavement.	
		Fed - 13 / State - 3 / Local - 0	
		Future Cost:	1 - 300

12/9/2015 Section 3, Non-MPO, 1 of 13 Dollars in Thousands

State Fiscal Year

		Non-MPO Project Changes	-	Budgeting eering)
			7/2015- 6/2016	7/2016- 6/2020
District: CD		Scoping for pavement improvements from Rte. 240 to Rte. 63 in Boone	\$1	\$1
County: Howard Route: MO 124	Job No: 5S3160	County.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement.		
		Fed - 2 / State - 0 / Local - 0		
		Future Cost: 1 - 300		
District: CD	Job No: 5P3156 ry: S.T.P.	Scoping for pavement improvements from bridge over Bear Creek to Rte. 87.	\$1	\$1
County: Howard Route: MO 5 Anticipated Federal Category: S.T.P.			was \$0	was \$0
		Reason: To improve pavement.		
		Fed - 2 / State - 0 / Local - 0		
		Future Cost: 1 - 300		
District: CD	Job No: 5S3157	Scoping for pavement improvements from Rte. 5 to end of state maintenance. Includes Rte. P from Rte. 5 to end of state maintenance.	\$2	\$4
County: Morgan Route: RT O			was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement.		
		Fed - 5 / State - 1 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for pavement improvements from Rte. 50 to 0.75 mile east of Rte.	\$6	\$6
County: Osage Route: MO 100 Anticipated Federal Category: S.T.P.	Job No: 5S3150	89 at Chamois.	was \$0	was \$0
	300 1101 333 233	Reason: To improve pavement.		
		Fed - 10 / State - 2 / Local - 0		
		Future Cost: 1 - 300		

12/9/2015 Section 3, Non-MPO, 2 of 13 Dollars in Thousands

State Fiscal Year

**Project Budgeting** 

			, (Engin	eering)
			7/2015- 6/2016	7/2016- 6/2020
District: CD		Scoping for pavement improvements from Rte. 63 in Osage Co. to Rte. 17	\$6	\$14
County: Osage	lab Nav EC24E4	in Pulaski Co. and Rte. EE from Rte. 133 to end, Rte. 89 from Linn to Belle,	was \$0	was \$0
Route: MO 133	Job No: 5S3151	Rte. 89 from Cherry St. in Chamois to Rte. 50 east junction and Spur 89 from Rte. 50 to Rte. 89 in Linn.		
Anticipated Federal Category: S.T.P.		Reason: To improve pavement.		
		Fed - 16 / State - 4 / Local - 0		
		Future Cost: 1 - 300		
District: CD County: Phelps Route: RT V Job No: 5S Anticipated Federal Category: S.T.P.		Scoping for pavement and shoulder improvements from Hypoint Blvd. to I-44 Outer Road in Rolla.	\$5	\$11
	Job No: 5S3153		was \$0	was \$0
		Reason: To improve pavement and shoulders.		
		Fed - 13 / State - 3 / Local - 0		
		Future Cost: 1 - 300		
District: CD		Scoping for pavement improvements from Franklin County to Rte. 8.	\$3	\$3
County: Washington Route: MO 185	Job No: 5S3152		was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement.		
		Fed - 5 / State - 1 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for ADA improvements from Vanilla Bean Road to Rte. 125 South	\$5	\$2
County: Christian Route: MO 14	Job No: 7P2193G	Junction in Sparta.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve sidewalks.		
		Fed - 6 / State - 1 / Local - 0		
		Future Cost: 1 - 300		

12/9/2015 Section 3, Non-MPO, 3 of 13 Dollars in Thousands

State Fiscal Year

**Project Budgeting** 

			(Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SW		Scoping for pavement and safety improvements from Rte. OO to Rte. 125	\$2	\$2
County: Christian Route: MO 14	Job No: 7P3089	south junction.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement and safety.		
		Fed - 3 / State - 1 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for ADA improvements from Rte. 65 to Maple Street in Buffalo.	\$3	\$2
County: Dallas Route: MO 32 Job No: 7P219	Job No: 7P2193H		was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve sidewalks.		
		Fed - 4 / State - 1 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for pavement and safety improvements from Rte. 65 to 0.6 mile	\$2	\$2
County: Dallas Route: MO 32	Job No: 7P3091	west of Rte. H.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	305 NO. 71 3031	Reason: To improve pavement and safety.		
		Fed - 3 / State - 1 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for ADA improvements on disconnected sections from	\$12	\$2
County: Henry Route: MO 18	Job No: 7P2193J	Montgomery Street to Bus. 13 (2nd Street) in Clinton.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	300 NO. 71 21933	Reason: To improve sidewalks.		
		Fed - 11 / State - 3 / Local - 0		
		Future Cost: 1 - 300		

12/9/2015 Section 3, Non-MPO, 4 of 13 Dollars in Thousands

State Fiscal Year

		Non-MPO Project Changes	(Engin	Budgeting eering)
			7/2015- 6/2016	7/2016- 6/2020
District: SW		Scoping for pavement improvements on disconnected sections from	\$2	\$2
County: Henry Route: MO 18	Job No: 7S3096	Montgomery Street to Bus. 13 (2nd Street) in Clinton.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement.		
		Fed - 3 / State - 1 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for ADA improvements from N. 17th Street to Clarence Street in	\$6	\$2
County: Jasper Route: MO 37 Anticipated Federal Category: S.T.P.	Job No: 7P2193I	Sarcoxie.	was \$0	was \$0
		Reason: To improve sidewalks.		
		Fed - 6 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SW	Job No: 7P3093	Scoping for pavement and safety improvements from Rte. 96 to south of	\$20	\$2
County: Jasper Route: MO 37		Joplin Street in Sarcoxie.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement and safety.		
		Fed - 18 / State - 4 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for ADA improvements from Rte. 571 to Zapletal Way in Carthage.	\$48	\$2
County: Jasper Route: MO 96	Job No: 7P2193E		was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve sidewalks.		
		Fed - 40 / State - 10 / Local - 0		
		Future Cost: 1 - 300		

12/9/2015 Section 3, Non-MPO, 5 of 13 Dollars in Thousands

State Fiscal Year

**Project Budgeting** 

			(Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SW		Scoping for pavement and safety improvements from Rte. 571 to Rte. YY in	\$11	\$2
County: Jasper Route: MO 96	Job No: 7S3095	Lawrence County.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement and safety.		
		Fed - 10 / State - 3 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for grading, paving and replace bridge over Center Creek 3.0 miles	\$76	\$2
County: Lawrence Route: MO 97 Anticipated Federal Category: S.T.P.	Job No: 7S0526	south of I-44. Project involves bridge T-320.	was \$0	was \$0
	7001101 700020	Reason: To improve bridge.		
		Fed - 62 / State - 16 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for pavement improvements from Shepherd of the Hills	\$2	\$2
County: Taney Route: MO 248	Job No: 7S3090	Expressway to Rte. 65 in Branson.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	JOB NO. 755090	Reason: To improve pavement.		
		Fed - 3 / State - 1 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for pavement and safety improvements from east of Rte. 65 in	\$11	\$2
County: Taney Route: MO 76	Job No: 7S3094	Branson to Bull Shoals Lake.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	JUD 140. 733094	Reason: To improve pavement and safety.		
		Fed - 10 / State - 3 / Local - 0		
		Future Cost: 1 - 300		

12/9/2015 Section 3, Non-MPO, 6 of 13 Dollars in Thousands

State Fiscal Year

**Project Budgeting** 

			(Engineering	
			7/2015- 6/2016	7/2016-
5				6/2020
District: SW County: Vernon		Scoping for pavement and safety improvements east of Rte. AA.	\$2	\$2
Route: US 54	Job No: 7P3092		was \$0	was \$0
Anticipated Federal Category: NHPP		Reason: To improve pavement and safety.		
		Fed - 3 / State - 1 / Local - 0		
		Future Cost: 1 - 300		
District: SW		Scoping for bridge improvements over Finley Creek. Project involves bridge	\$70	\$2
County: Webster	lah Nav. 7022201	Y0772.	was \$0	was \$0
Route: RT BB Anticipated Federal Category: S.T.P.	Job No: 7P2228J	Reason: To improve bridge.		
/ interputed rederal edite or y. S		Fed - 58 / State - 14 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for bridge improvements over Hurricane Creek. Project involves	\$10	\$1
County: Bollinger		bridge N0851.	was \$0	was \$0
Route: RT CC	Job No: 9S3151		was 90	was 50
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for bridge improvements over Cane Creek. Project involves bridge	\$10	\$1
County: Butler Route: MO 158	Job No: 9S3144	T0169.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		

12/9/2015 Section 3, Non-MPO, 7 of 13 Dollars in Thousands

State Fiscal Year

**Project Budgeting** 

			(Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SE		Scoping for pavement improvements from White Oak to Kennett.	\$10	\$1
County: Dunklin Route: MO 25	Job No: 9P3154		was \$0	was \$0
Anticipated Federal Category: NHPP		Reason: To improve pavement.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 30	00	
District: SE County: Dunklin Route: RT ZZ	Job No: 9S3152	Scoping for bridge improvements over Drainage Ditch No. 2. Project involves bridge N0567.	\$10 was \$0	\$1 was \$0
Route: RT ZZ Anticipated Federal Category: S.T.P.	JOD NO. 933132	Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 30	00	
District: SE County: Mississippi Route: MO 102	Job No: 9S3142	Scoping for bridge improvements over Drainage Ditch No. 14. Project involves bridge T0544.	\$10 was \$0	\$1 was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 30	00	
District: SE County: New Madrid Route: RT F	Job No: 9S3147	Scoping for bridge improvements over Drainage Ditch No. 18. Project involves bridge F0270.	\$10 was \$0	\$1 was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 30	00	

12/9/2015 Section 3, Non-MPO, 8 of 13 Dollars in Thousands

State Fiscal Year

**Project Budgeting** 

		(Engineering)	
		7/2015- 6/2016	7/2016- 6/2020
	Scoping for bridge improvements over Wilson Bayou. Project involves	\$10	\$1
Job No: 9S3146	A2141.	was \$0	was \$0
	Reason: To improve bridge.		
	Fed - 9 / State - 2 / Local - 0		
	Future Cost: 1 - 300		
	Scoping for pavement improvements from Koshkonong to Thayer.	\$10	\$1
Joh No: 0D2156		was \$0	was \$0
JOB NO. 9F3130	Reason: To improve pavement.		
	Fed - 9 / State - 2 / Local - 0		
	Future Cost: 1 - 300		_
	Scoping for bridge improvements over Little Creek. Project involves bridge	\$10	\$1
1-b N 062442	N0171.	was \$0	was \$0
JOD NO: 953143	Reason: To improve bridge.		
	Fed - 9 / State - 2 / Local - 0		
	Future Cost: 1 - 300		_
	Scoping for pavement improvements from I-55 to Rte. 84.	\$10	\$1
lah Nati 002457		was \$0	was \$0
JOD NO. 953157	Reason: To improve pavement.		
	·		
	Job No: 9S3146  Job No: 9S3143  Job No: 9S3157	A2141.  Reason: To improve bridge. Fed - 9 / State - 2 / Local - 0  Future Cost: 1 - 300  Scoping for pavement improvements from Koshkonong to Thayer.  Job No: 9P3156  Reason: To improve pavement. Fed - 9 / State - 2 / Local - 0  Future Cost: 1 - 300  Scoping for bridge improvements over Little Creek. Project involves bridge N0171.  Reason: To improve bridge. Fed - 9 / State - 2 / Local - 0  Future Cost: 1 - 300  Scoping for pavement improvements from I-55 to Rte. 84.	Circing   Circ

12/9/2015 Section 3, Non-MPO, 9 of 13 Dollars in Thousands

State Fiscal Year

**Project Budgeting** 

			(Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SE County: Perry		Scoping for bridge improvements over Indian Creek. Project involves bridge S0177.	\$10	\$1
Route: RT A	Job No: 9S3141	***************************************	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for pavement improvements and addition of two foot shoulders	\$10	\$1
County: Perry Route: RT H Anticipated Federal Category: S.T.P.	Job No: 9S3166	from Rte. 61 to Rte. 51.	was \$0	was \$0
		Reason: To improve pavement and shoulders.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for pavement improvements from Centerville to Ellington.	\$10	\$1
County: Reynolds Route: MO 21	Job No: 9P3162		was \$0	was \$0
Anticipated Federal Category: S.T.P.	JOB NO. 9F3102	Reason: To improve pavement.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for bridge improvements over Caney Creek. Project involves	\$10	\$1
County: Scott	lah Nav. 003450	bridge T0341.	was \$0	was \$0
Route: RT A Anticipated Federal Category: S.T.P.	Job No: 9S3150	Reason: To improve bridge.		
Authorpated rederal editegory. 3.1.1.		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
		Tuture cost. 1 300		

12/9/2015 Section 3, Non-MPO, 10 of 13 Dollars in Thousands

State Fiscal Year

**Project Budgeting** 

			(Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SE		Scoping for pavement improvements from Rte. 61 to I-55.	\$10	\$1
County: Scott Route: RT HH	Job No: 9S3159		was \$0	was \$0
Anticipated Federal Category: S.T.P.	JOB 140. 555155	Reason: To improve pavement.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for intersection improvements at Rte. 67 and Rte. H.	\$10	\$1
County: St. Francois Route: US 67 Jok	Job No: 9P3167		was \$0	was \$0
Anticipated Federal Category: Safety	305 110. 31 3107	Reason: To improve intersection safety.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for pavement improvements from Rte. F to Rte. 25, eastbound lane	\$10	\$1
County: Stoddard Route: US 60	Job No: 9P3155	only.	was \$0	was \$0
Anticipated Federal Category: NHPP	JOB NO. 9F3133	Reason: To improve pavement.		
,		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for bridge improvements over County Drainage Ditch. Project	\$10	\$1
County: Stoddard Route: RT H	Job No: 9S3145	involves bridge S0613.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	JOD NO. 933143	Reason: To improve bridge.		
. 5,		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		

12/9/2015 Section 3, Non-MPO, 11 of 13 Dollars in Thousands

State Fiscal Year

		Non-MPO Project Changes	Project E	Budgeting eering) 7/2016- 6/2020
District: SE		Scoping for bridge improvements over Lick Creek Drainage Ditch. Project	\$10	\$1
County: Stoddard Route: RT J	Job No: 9S3149	involves bridge T0137.	was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for bridge improvements over Main Ditch. Project involves bridge	\$10	\$1
County: Stoddard Route: RT Z Anticipated Federal Category: S.T.P.	Job No: 9S3148	P0444.	was \$0	was \$0
		Reason: To improve bridge.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for pavement improvements from Rte. 60 to Rte. H.	\$10	\$1
County: Stoddard Route: RT ZZ	Job No: 9S3164		was \$0	was \$0
Anticipated Federal Category: S.T.P.		Reason: To improve pavement.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for pavement improvements and addition of two foot shoulders	\$10	\$1
County: Texas Route: MO 17	Job No: 9P3161	from Houston to Summersville.	was \$0	was \$0
Anticipated Federal Category: S.T.P.	330 110. 31 3101	Reason: To improve pavement and shoulders.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		

12/9/2015 Section 3, Non-MPO, 12 of 13 Dollars in Thousands

State Fiscal Year

		Non-MPO Project Changes	Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: SE County: Texas Route: US 60 Anticipated Federal Category: NHPP	Job No: 9P3158	Scoping for pavement improvements from Cabool to Willow Springs, eastbound lane only.	\$10 was \$0	\$1 was \$0
		Reason: To improve pavement.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for pavement improvements from Hartville to Rte. 95.	\$10	\$1
County: Wright Route: MO 38 Anticipated Federal Category: S.T.P.	Job No: 9S3165		was \$0	was \$0
		Reason: To improve pavement.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		
District: SE		Scoping for pavement improvements from Rte. 38 to Rte. 60.	\$10	\$1
County: Wright Route: RT Y Anticipated Federal Category: S.T.P.	Job No: 9S3163		was \$0	was \$0
		Reason: To improve pavement.		
		Fed - 9 / State - 2 / Local - 0		
		Future Cost: 1 - 300		

12/9/2015 Section 3, Non-MPO, 13 of 13 Dollars in Thousands