

September Admendment Project Added



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Bates	Chip seal pavement improvements on routes 52, Loop 49, A, and C in Bates, Benton, Henry, and Morgan counties. \$1,127,000 district operating budget.				Engineering:	0	80 was 4	0	0	0
Route:	MO 52					R/W:	0	0	0	0	0
Job No.:	7S3085B					Construction:	0	1,127 was 0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	1,127 was 0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	966	State:	241	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:				Future Cost:	0	Estimate Total:	1,207				

Reason: To improve pavement.

Funding Source: District operating budget.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-31-2015

Section 4 - 1

District Southwest

Dollars in Thousands

September Admendment Project Changes

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Engineering includes PE costs, CE costs and R/W incidentals.

County:	St. Francois	Pavement improvements from Rte. 67 to Washington County line.				Engineering:	0	164	was 228	0	0	0	0
Route:	MO 8					R/W:	0	0	was 5	0	0	0	0
Job No.:	9P3114					Construction:	0	1,981	was 2,899	0	0	0	0
Length:	8.89	MPO: N				FFOS:	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 1,716	State: 429	Local: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	2,145	Payments:	0	0	0	0	0	0	0

Reason: To reduce project estimate.
Funding Source: NA

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