

# September Administrative Modification Project Changes

## 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: <b>Marion</b>	Payment to IDOT in SFY 2018 for expansion joint replacement on Quincy Bayview				
Route: <b>US 24</b>	Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2015. Project				
Job No.: <b>2P3021</b>	involves bridge A4274.				
Length: <b>0.46</b>	MPO: N				
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>401</b> State: <b>100</b> Local: <b>0</b>				
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>N/A</b> Anticipated Fed Cat: <b>NHPP</b>				
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>503</b>				
Engineering:	2	1 <b>was 0</b>	0	0	1 <b>was 1</b>
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	500 <b>was 0</b>	0	0	500 <b>was 500</b>

**Reason:** To accelerate project from SFY 2018 to SFY 2016  
to allow for payment of invoice.  
**Funding Source:** Available SFY 206 STIP Funds.