

September Administrative Modification Project Changes



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County:	Various	Enhancement projects at various primary system locations in the Central District.				Engineering:	5	0	0	0	0	0
Route:	Various	S1,345,000 Statewide Transportation Enhancement funds.				R/W:	0	0	0	0	0	0
Job No.:	0P3011F	<div>Reason: To modify an existing project description. Funding Source: NA</div>				Construction:	0	0	1,385	0	0	0
Length:	0.00	MPO:	N	Fed:	1,108	State:	277	Local:	0	FFOS:	0	0
Fund Cat:	Taking Care Of System				Awd Date:	2017	Anticipated Fed Cat:	S.T.P.				
Sec Cat:	N- Ada Trans				Future Cost:	0	Estimate Total:	1,390				
TIP #:												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-26-2015

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District Central

Dollars in Thousands

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
Engineering:	4	50 was 1	0 was 1	0 was 48	0	0
R/W:	0	0	0	0	0	0
Construction:	0	685 was 0	0	0 was 727	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County:	New Madrid	Pavement improvements from I-55 to County Road 434.							
Route:	MO 162	<div>Reason: To accelerate existing project from SFY 2018 to SFY 2016, to more fully program SE District in SFY 2016. Funding Source: Available SFY 2016 STIP funds.</div>							
Job No.:	9S3014G								
Length:	7.61	MPO:	N						
Fund Cat:	Taking Care Of System			Fed:	588	State:	147	Local:	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.				
TIP #:		Future Cost:	0	Estimate Total:	739				

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District Southeast

Dollars in Thousands

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004C	<div style="border: 1px solid red; padding: 5px;"> Reason: To transfer \$51,000 Cost Share/Economic Development Funds to 6S3100 (September Amendment). Funding Source: NA </div>					Construction:	0	3,879	was 3,930	0	0
Length: 0.00						FFOS:	0	3,879	was 3,930	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 3,103 State: 776 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 3,879										
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3004D	<div style="border: 1px solid red; padding: 5px;"> Reason: To transfer \$470,000 Cost Share/Economic Development Funds to 6S3100 (September Amendment). Funding Source: NA </div>					Construction:	0	0	45,456	was 45,940	0
Length: 0.00						FFOS:	0	0	44,132	was 44,602	0
Fund Cat: Major Projects & Emerging Needs	Fed: 36,365 State: 9,091 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2017 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 45,456										

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District Statewide

Dollars in Thousands