September Administrative Modification Project Changes



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Co	Construction contingency applied to construction cost in the year the project is awarded.															
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.										STATE FISCAL YEAR PROJECT BUDGETING						
No	No inflation is applied to the Funding From Other Sources (FFOS) or Payments.										7/2015-	7/2016-	7/2017-	7/2018-	7/2019-	
En	gineering	includes PE cos	sts, CE cost	s and R/W incide	ntals.						Prior Prog.	6/2016	6/2017	6/2018	6/2019	6/2020
	County:	Various	En	hancement proje	cts at various p	orimary system locations i	n the Centr	al District.		Engineering:	5	0	0	0	0	
F	Route: Various \$1,345,000 Statewide Transportation Enhancement funds.								zingini viningi	-					Ĭ	
J	ob No.:	0P3011F			Reason	: To modify an existing proj	ect descripti	on.		R/W:	0	0	0	0	0	0
I	Length:	0.00	MPO: N			g Source: NA	oor accomp			Construction:	۵	0	1,385	0	0	ام
	Fund Cate	Taking Care O	of System		1 4114111	Fed: 1.108	State:	277 Local:	0	Construction.		U	1,303	U		
		S	or System			,	State.		U	FFOS:	0	0	1,345	0	0	0
S	Sec Cat:	N- Ada Trans		Awd Date:	2017	Anticipated Fed Cat:		S.T.P.		1100.	Ů		_,0 .0	v	Ů	Ĭ
Ιт	ΓIP #:				Future Cost:	0	Estimate '	Total:	1,390	Payments:	0	0	0	0	0	0

Aug-26-2015 Section 4 - 1 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

September Administrative Modification Project Changes



2016-2020 Highway and Bridge Construction Schedule

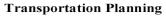
Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

													NG 7/2019- 6/2020					
	County:	New Madrid	Pa	vement impr	ovements from I-55 to	County Road 43	4.				П	Engineering:	4	50 v	was 1 0	was 1 0	vas 48 0	0
	Route: Job No.:	MO 162 9S3014G		Rea	son: To accelerate exists more fully program	0.1		to SFY 20	016, to			R/W:	0	0	0	0	0	0
١	Length:	7.61	MPO: N	Fun	ding Source: Available	SFY 2016 STIP fu	nds.				- 1	Construction:	0	685 v	vas 0 0	0	was 727 0	0
١	Fund Cat:	Taking Care (Of System			Fed:	588	State:	147 I	local:	0	FFOS:	0	0				
١	Sec Cat:	Thin Lift Over	rlay	Awd Date	Spring 16	Anticipated F	ed Cat:		9	S.T.P.		rros.	U	U	U	U	U	ď
١	TIP#:				Future Cost:	0		Estimate	Total:	7	/39	Payments:	0	0	0	0	0	0

Aug-26-2015 Section 4 - 1 District Southeast Dollars in Thousands

September Administrative Modification Project Changes





2016-2020 Highway and Bridge Construction Schedule

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Three perce	on contingency applied to construction on the project growth factor compounded	STATE FISCAL YEAR PROJECT BUDGETING						
	is applied to the Funding From Other g includes PE costs, CE costs and R/W				Prior Prog.		7/2016- 7/2017- 5/2017 6/2018	7/2018- 7/2019- 6/2019 6/2020
County:		s at various statewide locations. Cost Share/Ec	onomic Development funds.	Engineering:	0	0	0 0	0 0
Route: Job No.:	Various 0P3004C	Reason: To transfer \$51,000 Cost Share/Economic 6S3100 (September Amendment).	c Development Funds to	R/W:	0	0	0 0	0 0
Length:	0.00 MPO: N	Funding Source: NA		Construction:	0		7as 930 0 0	0 0
Fund Cat:	• • • • • • • • • • • • • • • • • • • •	Fed: 3,103	State: 776 Local:	o FFOS:	0	3.879	^{/as} 0 0	0 0
Sec Cat:	System Expansion Awd Dat	te: 2016 Anticipated Fed Cat:	S.T.P.		-	3,9	930	
TIP #:		Future Cost: 0	Estimate Total: 3,87	9 Payments:	0	0	0 0	0 0
County:		s at various statewide locations. Cost Share/Ec	onomic Development funds.	Engineering:	0	0	0 0	0 0
Route: Job No.:	Various 0P3004D	Reason: To transfer \$470,000 Cost Share/Econom to 6S3100 (September Amendment).	nic Development Funds	R/W:	0	0	0 was	0 0
Length:	0.00 MPO: N	Funding Source: NA		Construction:	0	0 4	15,456 45,940 0	0 0
Fund Cat:	Major Projects & Emerging Needs	Fed: 36,365	State: 9,091 Local:	o FFOS:	0		14,132 Was 0	
Sec Cat:	System Expansion Awd Dat	te: 2017 Anticipated Fed Cat:	S.T.P.	rros.	"	0 4	44,602	U U
TIP#:		Future Cost: 0	Estimate Total: 45,45	Payments:	0	0	0 0	0 0

 $^{{}^{*}\,}Subject\,to\,the\,approval\,of\,the\,Transportation\,Improvement\,Plan\,\,by\,the\,governing\,Metropolitan\,\,Planning\,Organization.$