

September Admendment Project Changes

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

2016-2020 Highway and Bridge Construction Schedule



Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
Engineering:	123	23	2 was 0	57 was 0	0	0
R/W:	0	0	615 was 0	0	0	0
Construction:	0	0	0	864 was 0	0	0
FFOS:	0	0	0	0	0	0
Payments:	0	0	0	0	0	0

County:	Jefferson	Drainage improvements between Old Rte. 21 and Klable Road.				
Route:	MO 21					
Job No.:	6P0876R					
Length:	1.73	MPO:	Y			
Fund Cat:	Taking Care Of System	Fed:	1,249	State:	312	Local: 0
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	
TIP #:		Future Cost:	0	Estimate Total:	1,684	

Reason: To improve drainage.

Funding Source: Available SFY 2017 and 2018 STIP funds.

County:	Jefferson	Pavement improvements from Rte. M to south of Church Road.				
Route:	US 61					
Job No.:	6S3123					
Length:	6.65	MPO:	Y			
Fund Cat:	Taking Care Of System	Fed:	2,946	State:	737	Local: 0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	
TIP #:		Future Cost:	0	Estimate Total:	3,683	

Reason: To reduce project estimate.

Funding Source: NA

County:	St. Charles	Interchange improvements at Fairgrounds Rd. and at Fifth St., add lane under Rte. 94, and build north outer road in St Charles. Project involves bridge A3440. St. Charles County \$10,420,925, city of St. Charles \$2,491,075, CMAQ \$3,879,000. Design and utilities by county				
Route:	IS 70					
Job No.:	6I2326					
Length:	1.97	MPO:	Y			
Fund Cat:	Major Projects & Emerging Needs	Fed:	5,353	State:	123	Local: 12,622
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP Federal Oversight	
TIP #:	53051-11	Future Cost:	0	Estimate Total:	18,175	

Reason: To expand the scope of the Fairgrounds Rd bridge improvement project with local funding.

Funding Source: St. Charles County, city of St. Charles, and CMAQ.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-31-2015

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands

September Admendment Project Added

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

2016-2020 Highway and Bridge Construction Schedule



Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
Engineering:	0	5 was 0	70 was 0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	1,037 was 0	0	0	0
FFOS:	0	0	1,007 was 0	0	0	0
Payments:	0	0	0	0	0	0

County:	St. Charles	Intersection improvements at Hawks Ridge Trail in O'Fallon. \$515,000 Cost Share and \$492,192 from the city of O'Fallon. Design, utilities, and right of way by city.				
Route:	RT N					
Job No.:	6S3100					
Length:	0.30	MPO:	Y			
Fund Cat:	Major Projects & Emerging Needs	AC-State:	605	State:	15	Local: 492
Sec Cat:	Systems Operations	Awd Date:	Summer 16	Anticipated Fed Cat:	S.T.P.	
TIP #:		Future Cost:	0	Estimate Total:	1,112	

Reason: To improve intersection and implement Cost Share project.
Funding Source: Available SFY 2017 STIP funds, City of O'Fallon, and Cost Share.

County:	St. Charles	Intersection improvements at Hawks Ridge Trail in O'Fallon. Not on state system. Companion project to 6S3100. Project funded by city of O'Fallon. Design, utilities, and right of way by city.				
Route:	RT N					
Job No.:	6S3100B					
Length:	0.30	MPO:	Y			
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	7	Local: 47
Sec Cat:	Systems Operations	Awd Date:	Summer 16	Anticipated Fed Cat:	State	
TIP #:		Future Cost:	0	Estimate Total:	54	
Engineering:	0	1 was 0	5 was 0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	48 was 0	0	0	0
FFOS:	0	0	47 was 0	0	0	0
Payments:	0	0	0	0	0	0

Reason: To improve intersection in combination with 6S3100.
Funding Source: City of O'Fallon.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-31-2015

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands

September Admendment Project Changes

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Bollinger Pavement improvements from Rte. 51 to Rte. 34/25/61 intersection in Jackson.						Engineering:	0	500	was 25	0	was 25	0	was 50	0	was 456	0
Route: MO 72						R/W:	0	0	0	0	0	0	0	0	0	0
Job No.: 9P3121						Construction:	0	4,826	was 0	0	0	0	0	0	was 6,165	0
Length: 22.80 MPO: Y							FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 4,261 State: 1,065 Local: 0						Payments:	0	0	0	0	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay Awd Date: Winter 16 Anticipated Fed Cat: NHPP Federal Oversight																
TIP #: Future Cost: 0 Estimate Total: 5,326																

Reason: To reduce estimate and accelerate project from SFY 2019 to more fully program SE District in SFY 2016.

Funding Source: Available SFY 2016 STIP funds.

County: Cape Girardeau	ADA Transition Plan improvements from Rte. 25 to Old Cape Road. \$1,100,000 Statewide					Engineering:	0	125	was 0	0	0	0	0	0	0	0
Route: US 61	Transportation Enhancement funds.					R/W:	0	0	0	0	0	0	0	0	0	0
Job No.: 0P3011J						Construction:	0	1,530	was 1,100	0	0	0	0	0	0	0
Length: 2.35	MPO: Y						FFOS:	0	1,100	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,324 State: 331 Local: 0					Payments:	0	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.														
TIP #:	Future Cost: 0		Estimate Total: 1,655													

Reason: To modify existing general project budget, location, and description to reflect a specific improvement.

Funding Source: Available SFY 2016 STIP funds.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-31-2015

Section 4 - 1

District Southeast

Dollars in Thousands