

September Administrative Modification Project Changes



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	St. Louis	Interchange improvements at I-44/Rte. 141, intersection improvements at Vance Rd./Rte. 141 and pavement improvements along Rte. 141 from north of Vance Rd. to south of I-44. Design/Build project. \$2,550,000 Congestion Mitigation & Air Quality Improvement Program funds.				Engineering:	1,550	1,416	0	0	0
Route:	IS 44					R/W:	0	240	was 1,000	0	0
Job No.:	612423					Construction:	0	22,294	was 21,534	0	0
Length:	1.34					FFOS:	0	2,550	0	0	0
Fund Cat:	Major Projects & Emerging Needs					Payments:	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Federal Oversight					
TIP #:	6385-14	Future Cost:	0	Estimate Total:	25,500						

Reason: To modify an existing project budget.

Funding Source: NA

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-26-2015

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands