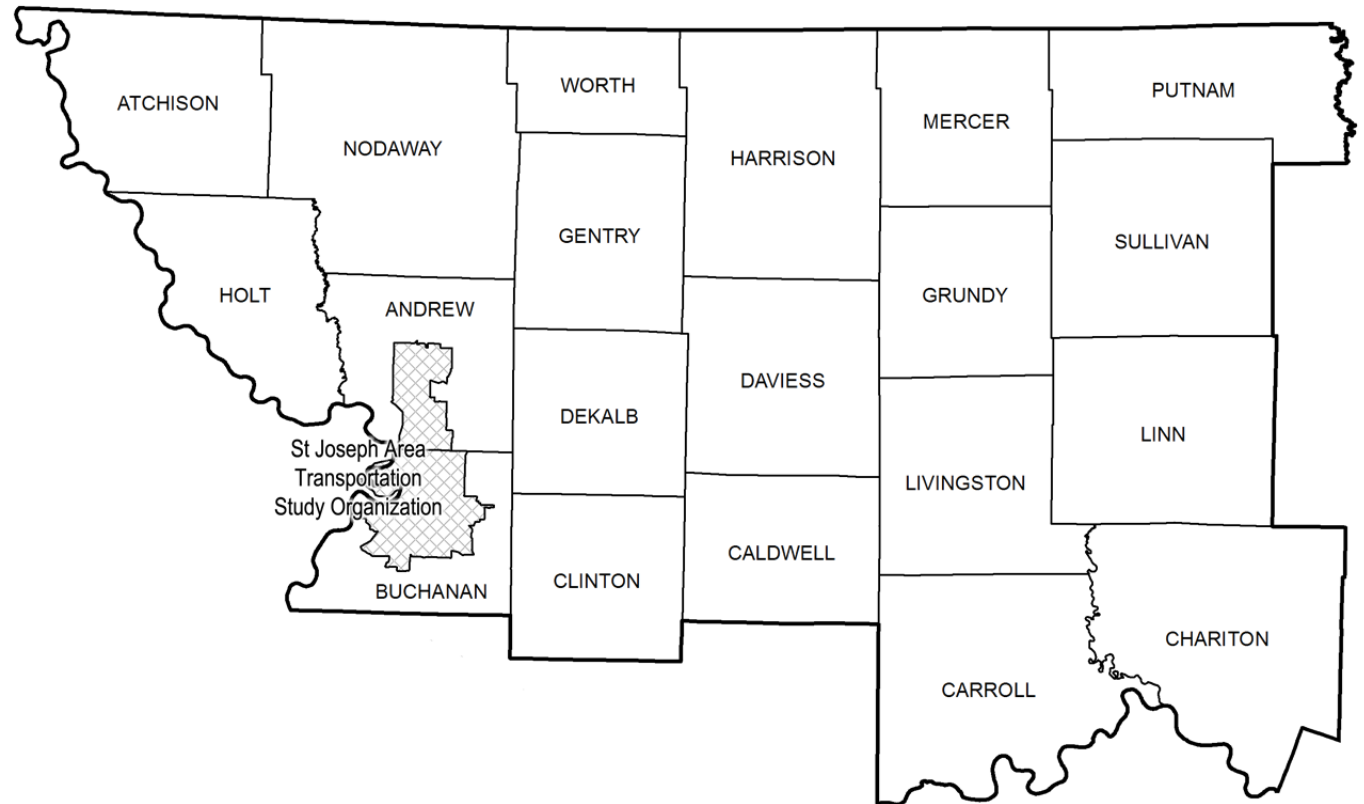




MoDOT's Northwest District

PROJECT DESCRIPTION KEY

2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015 6/2016	7/2016 6/2017	7/2017 6/2018	7/2018 6/2019	7/2019 6/2020
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Federal Oversight

Anticipated Federal Funding Category**

Estimated cost range beyond 2020.

Date project is to be awarded to begin construction (Season and calendar year for 2015 & 2016. SFY only beyond 2016).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan

Projects with full oversight by the Federal Highway Administration.

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

*Primary funding category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Major Projects & Emerging Needs
Amendment 3

Note: Freight plan projects are eligible for a greater percentage of federal funding.

**Federal funding category:

CMAQ - Congestion Mitigation and Air Quality
* usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds
NHPP - National Highway Performance Program
* usually 80% Federal & 20% State funds
* sometimes 90% Federal & 10% State funds
Safety - usually 90% Federal & 10% State funds
State - No federal funds, state only funded
STP - Surface Transportation Program
* usually 80% Federal & 20% State funds

(All Costs in Thousands)



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
County: Andrew	Job Order Contracting for pavement repair from Rte. K in Andrew County to Platte County. Includes I-229 in Andrew and Buchanan Counties.										Engineering:	0	20	0	0	0	0
Route: IS 29											R/W:	0	0	0	0	0	0
Job No.: 013002C											Construction:	0	250	0	0	0	0
Length: 44.04	MPO: Y									FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 243	State: 27	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 16	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0				Estimate Total: 270												
County: Andrew	Replace bridge over the Platte River, 0.6 mile east of Rte. D near Whitesville. Project involves bridge K0084.										Engineering:	229	115	0	0	0	0
Route: MO 48											R/W:	3	0	0	0	0	0
Job No.: 1S1051											Construction:	0	1,640	0	0	0	0
Length: 0.20	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs					AC-State: 1,404	State: 351	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0				Estimate Total: 1,987												
County: Atchison	Pavement and shoulder improvements from Tarkio to Rte. M.										Engineering:	115	4	113	0	0	0
Route: US 136											R/W:	0	1	0	0	0	0
Job No.: 1P2224											Construction:	0	0	1,669	0	0	0
Length: 6.16	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 1,430	State: 357	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 16	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0				Estimate Total: 1,902												
County: Atchison	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.										Engineering:	0	20	0	0	0	0
Route: IS 29											R/W:	0	0	0	0	0	0
Job No.: 013002B											Construction:	0	250	0	0	0	0
Length: 63.96	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 243	State: 27	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 16	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0				Estimate Total: 270												
County: Atchison	Resurface driving lanes and shoulders from Iowa State line to Rte. 111 near Rock Port.										Engineering:	5	51	94	467	0	0
Route: IS 29											R/W:	0	0	0	0	0	0
Job No.: 113085											Construction:	0	0	0	6,632	0	0
Length: 16.53	MPO: N									FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge					Fed: 6,520	State: 724	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2018	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0				Estimate Total: 7,249												

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Jun-10-2015

Section 4 - 1

District Northwest

Dollars in Thousands



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Buchanan	Repair earth slide and paved ditch 0.4 mile south of the Highland Avenue interchange in St. Joseph. \$112,000 District Operations funds.				Engineering:	8	9	0	0	0
Route:	IS 229					R/W:	1	0	0	0	0
Job No.:	113097					Construction:	0	111	0	0	0
Length:	0.18	MPO:	Y			FFOS:	1	111	0	0	0
Fund Cat:	Taking Care Of System	Fed:	108	State:	12	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	HRR201606	Future Cost:	0	Estimate Total:	129						
County:	Buchanan	Bridge painting on Rte. 36 bridges over the Platte River (Buchanan County), I-29 bridges over Rock Creek (Atchison County) and over Rte. 59 (Holt County). Project involves bridges A0782, A0923, A2709, and A1393.				Engineering:	10	78	0	0	0
Route:	US 36					R/W:	0	0	0	0	0
Job No.:	113087					Construction:	0	1,067	0	0	0
Length:	0.49	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	916	State:	229	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	BR201601	Future Cost:	0	Estimate Total:	1,155						
County:	Buchanan	High friction surface treatment on the westbound lanes between 10th Street and 16th Street in St. Joseph. \$164,900 Accelerated Innovative Deployment (AID) and \$12,000 AID credit for testing.				Engineering:	2	15	0	0	0
Route:	US 36					R/W:	0	0	0	0	0
Job No.:	1P3094					Construction:	0	206	0	0	0
Length:	0.36	MPO:	Y			FFOS:	0	177	0	0	0
Fund Cat:	Safety	Fed:	199	State:	22	Local:	0				
Sec Cat:	Safety	Awd Date:	Summer 15	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	HE201601	Future Cost:	0	Estimate Total:	223						
County:	Buchanan	Pavement repair from I-29 to Rte. AC (Riverside Road) in St. Joseph. \$207,291 from TEA-21 Demo ID #MO029.				Engineering:	0	7	25	0	0
Route:	MO 6					R/W:	0	0	0	0	0
Job No.:	1S3092					Construction:	0	0	278	0	0
Length:	1.42	MPO:	Y			FFOS:	0	0	207	0	0
Fund Cat:	Taking Care Of System	Fed:	248	State:	62	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	HRR201605	Future Cost:	0	Estimate Total:	310						
County:	Buchanan	Pedestrian improvements to sidewalks, ramps and signals from Woodbine Road to Leonard Road, and from Heartland Road to Rte. AC (Riverside Road) in St. Joseph. Project does not include I-29 overpass bridge. \$789,000 Statewide Transportation Enhancement Funds.				Engineering:	0	67	86	0	0
Route:	MO 6					R/W:	0	37	0	0	0
Job No.:	1S3096					Construction:	0	0	1,010	0	0
Length:	0.92	MPO:	Y			FFOS:	0	30	759	0	0
Fund Cat:	Taking Care Of System	Fed:	960	State:	240	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:	BP201604	Future Cost:	0	Estimate Total:	1,200						

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2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Buchanan	Build overpass and ramps for new interchange 1 mile east of Rte. AC in St. Joseph.				Engineering:	15	10	0	0	0
Route:	Various	\$3,980,000 Economic Development funds. Buchanan County Agri-Business Center Board				R/W:	0	0	0	0	0
Job No.:	1P3035	is responsible for design, inspection and acquiring Right of way.				Construction:	0	3,980	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	3,980	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	3,192	State:	798	Local:	0			
Sec Cat:	System Expansion	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP	Federal Oversight					
TIP #:	BR201602	Future Cost:	0	Estimate Total:	4,005	Payments:	0	0	0	0	0
County:	Buchanan	Pavement and sidewalk improvements at the intersection with Rte. 169 (Belt Highway) in				Engineering:	86	93	0	0	0
Route:	RT YY	St. Joseph. \$480,000 Statewide Transportation Enhancement funds.				R/W:	0	68	0	0	0
Job No.:	1S3027					Construction:	0	788	0	0	0
Length:	0.22	MPO:	Y			FFOS:	0	480	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	758	State:	191	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:	HE201602	Future Cost:	0	Estimate Total:	1,035						
County:	Caldwell	Replace bridge over Log Creek 0.5 mile south of Rte. HH south near Kingston. Project				Engineering:	66	222	0	0	0
Route:	MO 13	involves bridge J0340.				R/W:	0	4	0	0	0
Job No.:	1P0434					Construction:	0	1,366	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,273	State:	319	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Federal Oversight					
TIP #:		Future Cost:	0	Estimate Total:	1,658	Payments:	0	0	0	0	0
County:	Carroll	Improvements to sidewalks and pedestrian ramps in Bogard. Right of way acquired under				Engineering:	11	1	1	1	6
Route:	RT W	project 1P2219.				R/W:	0	0	0	0	0
Job No.:	1P2219C					Construction:	0	0	0	0	95
Length:	0.49	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	85	State:	20	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	116						
County:	Chariton	Pavement and shoulder improvements from Rte. 5 in Keytesville to Randolph County				Engineering:	120	62	279	0	0
Route:	US 24	line.				R/W:	0	0	0	0	0
Job No.:	1P3005					Construction:	0	0	4,037	0	0
Length:	13.16	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,503	State:	875	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP	Federal Oversight					
TIP #:		Future Cost:	0	Estimate Total:	4,498	Payments:	0	0	0	0	0

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Jun-10-2015

Section 4 - 3

District Northwest

Dollars in Thousands



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
County:	Clinton	Thin pavement treatment and shoulder improvements from Rte. 116 in Plattsburg to Rte. CC in Clay County. \$760,000 Open Container funds.										Engineering:	13	18	79	0	0	0
Route:	RT C											R/W:	6	0	0	0	0	0
Job No.:	1S3088											Construction:	0	0	1,159	0	0	0
Length:	8.63	MPO:	Y									FFOS:	0	0	760	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,005	State:	251	Local:	0	Payments:		0	0	0	0	0		
Sec Cat:	Preventive Maint	Awd Date:	Summer 16	Anticipated Fed Cat:			S.T.P.											
TIP #:				Future Cost:	0	Estimate Total:			1,275									
County:	Clinton	Thin pavement treatment from Rte. 169 to Rte. N near Gower.										Engineering:	10	36	0	0	0	0
Route:	RT VV											R/W:	0	0	0	0	0	0
Job No.:	1L1600B											Construction:	0	482	0	0	0	0
Length:	8.01	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	414	State:	104	Local:	0	Payments:		0	0	0	0	0		
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 15	Anticipated Fed Cat:			S.T.P.											
TIP #:				Future Cost:	0	Estimate Total:			528									
County:	Daviess	Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to the Clay County line.										Engineering:	0	20	0	0	0	0
Route:	IS 35											R/W:	0	0	0	0	0	0
Job No.:	0I3002E											Construction:	0	250	0	0	0	0
Length:	32.19	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	243	State:	27	Local:	0	Payments:		0	0	0	0	0		
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Anticipated Fed Cat:			NHPP											
TIP #:				Future Cost:	0	Estimate Total:			270									
County:	Dekalb	Replace bridge decks in the eastbound and westbound lanes over I-35 in Cameron. Project involves bridge A1059.										Engineering:	31	55	169	0	0	0
Route:	US 36											R/W:	0	0	0	0	0	0
Job No.:	1P0875											Construction:	0	0	1,988	0	0	0
Length:	0.64	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,770	State:	442	Local:	0	Payments:		0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:			NHPP			Federal Oversight								
TIP #:				Future Cost:	0	Estimate Total:			2,243									
County:	Dekalb	Resurface roadway in the eastbound lane from east of Grindstone Creek to the Caldwell County line, and in the westbound lane from Rte. C to Caldwell County line near Cameron.										Engineering:	10	19	58	164	0	0
Route:	US 36											R/W:	0	0	0	0	0	0
Job No.:	1P0918											Construction:	0	0	0	2,244	0	0
Length:	4.47	MPO:	N									FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,987	State:	498	Local:	0	Payments:		0	0	0	0	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:			NHPP			Federal Oversight								
TIP #:				Future Cost:	0	Estimate Total:			2,495									

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2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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													Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
County: Dekalb	Reconstruct the horizontal curve in the westbound lane 0.2 mile east of Rte. 33 near Osborn.												Engineering:	10	43	72	231	0	0
Route: US 36													R/W:	0	0	0	0	0	0
Job No.: 1P3086													Construction:	0	0	0	3,137	0	0
Length: 0.41	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 3,135 State: 348 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2018 Anticipated Fed Cat: Safety <u>Federal Oversight</u>																		
TIP #:	Future Cost: 0 Estimate Total: 3,493																		
County: Dekalb	Thin pavement treatment from Rte. K at Stewartville to Rte. NN.												Engineering:	10	31	0	0	0	0
Route: RT Y													R/W:	0	0	0	0	0	0
Job No.: 1L1600C													Construction:	0	402	0	0	0	0
Length: 7.22	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 346 State: 87 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 15 Anticipated Fed Cat: S.T.P.																		
TIP #:	Future Cost: 0 Estimate Total: 443																		
County: Gentry	Resurface driving lanes and shoulders from 1.1 miles east of Rte. 169 to 0.5 mile west of Rte. C in Albany.												Engineering:	5	4	29	67	0	0
Route: US 136													R/W:	0	0	0	0	0	0
Job No.: 1P3006													Construction:	0	0	0	893	0	0
Length: 3.86	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 793 State: 200 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2018 Anticipated Fed Cat: NHPP																		
TIP #:	Future Cost: 0 Estimate Total: 998																		
County: Gentry	Replace bridge deck over Linn Creek, 3 miles north of Rte. 136 near Gentry. Project involves bridge H0619.												Engineering:	24	37	0	0	0	0
Route: US 169													R/W:	0	0	0	0	0	0
Job No.: 1P3064													Construction:	0	388	0	0	0	0
Length: 0.10	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 340 State: 85 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 15 Anticipated Fed Cat: NHPP																		
TIP #:	Future Cost: 0 Estimate Total: 449																		
County: Gentry	Replace bridge deck over Weldon Branch, 0.5 mile south of Rte. J near Albany. Project involves bridge A2479.												Engineering:	19	30	0	0	0	0
Route: RT C													R/W:	0	0	0	0	0	0
Job No.: 1S3063													Construction:	0	314	0	0	0	0
Length: 0.10	MPO: N												FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 275 State: 69 Local: 0												Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 15 Anticipated Fed Cat: NHPP																		
TIP #:	Future Cost: 0 Estimate Total: 363																		

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Jun-10-2015

Section 4 - 5

District Northwest

Dollars in Thousands



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
County: Gentry	Replace bridge deck over Panther Creek, 1.3 miles north of Rte. J near Albany. Project involves bridge A2478.											Engineering:	27	30	0	0	0	0
Route: RT C												R/W:	0	0	0	0	0	0
Job No.: 1S3068												Construction:	0	398	0	0	0	0
Length: 0.09	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 342	State: 86	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Summer 15	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0	Estimate Total: 455																
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.											Engineering:	0	20	0	0	0	0
Route: IS 35												R/W:	0	0	0	0	0	0
Job No.: 0I3002D												Construction:	0	250	0	0	0	0
Length: 49.20	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 243	State: 27	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Spring 16	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0	Estimate Total: 270																
County: Harrison	Thin lift overlay from I-35 at the Iowa State line to Rte. M in Eagleville.											Engineering:	21	1	50	0	0	0
Route: US 69												R/W:	9	0	0	0	0	0
Job No.: 1L1600D												Construction:	0	0	726	0	0	0
Length: 9.50	MPO: N										FFOS:	0	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 622	State: 155	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Low Type Resurfacing	Awd Date: Summer 16	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 807																
County: Holt	Pavement and shoulder improvements from Rte. 111 to I-29 at Mound City. \$910,000 Federal Lands Access Program.											Engineering:	60	81	0	0	0	0
Route: MO 118												R/W:	0	0	0	0	0	0
Job No.: 1S3089												Construction:	0	1,491	0	0	0	0
Length: 6.54	MPO: N										FFOS:	0	910	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,258	State: 314	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Summer 15	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 1,632																
County: Holt	Replace bridge deck and expansion joints over the Nodaway River in the southbound lane, 0.8 mile south of Rte. 59 near Oregon. Project involves bridge A1287.											Engineering:	5	25	100	267	0	0
Route: IS 29												R/W:	0	0	0	0	0	0
Job No.: 1I3020												Construction:	0	0	0	3,819	0	0
Length: 0.16	MPO: N										FFOS:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,789	State: 422	Local: 0								Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP		Federal Oversight														
TIP #:	Future Cost: 0	Estimate Total: 4,216																

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District Northwest

Dollars in Thousands



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Holt Route: IS 29 Job No.: 113093 Length: 15.24 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 7,775 State: 863 Local: 0 Sec Cat: Preventive Maint Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 8,638	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	110 0 0 0 0 0	183 0 0 0 0 0	576 0 7,769 0 0 0	0 0 0 0 0 0						
County: Holt Route: IS 29 Job No.: 113099 Length: 0.32 MPO: N Fund Cat: Taking Care Of System Fed: 3,843 State: 428 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2019 Anticipated Fed Cat: NHPP Federal Oversight TIP #: Future Cost: 0 Estimate Total: 4,271	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	17 0 0 0 0 0	17 0 0 0 0 0	105 0 0 0 0 0	276 0 3,856 0 0 0						
County: Holt Route: IS 29 Job No.: 1P3023B Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 332 State: 37 Local: 0 Sec Cat: Preventive Maint Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 375	Engineering: R/W: Construction: FFOS: Payments:	6 0 0 0 0 0	2 0 0 0 0 0	28 0 339 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Holt Route: IS 29 Job No.: 1P3023C Length: 0.07 MPO: N Fund Cat: Taking Care Of System Fed: 1,404 State: 156 Local: 0 Sec Cat: Preventive Maint Awd Date: Summer 16 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,568	Engineering: R/W: Construction: FFOS: Payments:	8 0 0 0 0 0	10 40 0 0 0 0	97 0 1,413 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Mercer Route: US 136 Job No.: 1P3100 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 1,121 State: 281 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP Federal Oversight TIP #: Future Cost: 0 Estimate Total: 1,402	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	43 0 0 0 0 0	75 5 0 0 0 0	105 0 1,174 0 0 0	0 0 0 0 0 0						

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District Northwest

Dollars in Thousands



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Mercer Route: RT P Job No.: 2S2179 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 830	Replace bridge over Brushy Creek, 5.7 miles south of Rte. B near Mercer. Project involves bridge P0670.						Engineering: 23	20	34	45	0	0
							R/W: 0	0	1	0	0	0
							Construction: 0	0	0	707	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Nodaway Route: US 71 Job No.: 1P3056 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 746	Replace bridge deck over White Cloud Creek in the northbound lanes, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719.						Engineering: 50	58	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	638	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Nodaway Route: US 71 Job No.: 1P3056B Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 179	Bridge painting over White Cloud Creek,1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719.						Engineering: 1	1	12	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	165	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Nodaway Route: RT FF Job No.: 1S3090 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 232	Replace bridge deck at South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192.						Engineering: 13	19	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	200	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Nodaway Route: RT FF Job No.: 1S3090B Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 77	Bridge painting over South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192.						Engineering: 1	1	6	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	69	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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District Northwest

Dollars in Thousands



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Nodaway	Replace bridge deck over Middle Fork of 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737.	Engineering:	37	32	0	0	0	0	0	0	0
Route: RT JJ		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3057		Construction:	0	328	0	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 288 State: 72 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 15 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 397											
County: Nodaway	Bridge painting over Middle Fork 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737.	Engineering:	1	1	8	0	0	0	0	0	0
Route: RT JJ		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S3057B		Construction:	0	0	150	0	0	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 128 State: 31 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2017 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 160											
County: Nodaway	Replace bridge deck over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089.	Engineering:	40	64	0	0	0	0	0	0	0
Route: RT U		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S0623		Construction:	0	630	0	0	0	0	0	0	0
Length: 0.50	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 555 State: 139 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 15 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 734											
County: Nodaway	Bridge painting over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089.	Engineering:	1	1	9	0	0	0	0	0	0
Route: RT U		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 1S0623B		Construction:	0	0	144	0	0	0	0	0	0
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 123 State: 31 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2017 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 155											
County: Putnam	Bridge improvements over Shoal Creek, 2.2 miles north of Rte. 129 near Unionville. Project involves bridge N0074.	Engineering:	23	11	21	40	0	0	0	0	0
Route: RT CC		R/W:	0	0	1	0	0	0	0	0	0
Job No.: 2S2180		Construction:	0	0	0	390	0	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 371 State: 92 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 486											

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2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Various	Enhancement projects at various primary route locations in the Northwest District.					Engineering:	0	0	0	0	0
Route: Various	\$221,000 from Statewide Transportation Enhancement funds.					R/W:	0	0	0	0	0
Job No.: 0P3011B						Construction:	0	0	228	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	221	0	0
Fund Cat: Taking Care Of System	Fed: 182 State: 46 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2017 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 228										
County: Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.					Engineering:	1	1	28	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 1P3022						Construction:	0	0	361	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 312 State: 78 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2017 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 391										
County: Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.					Engineering:	0	5	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 1P3065						Construction:	0	316	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 257 State: 64 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 16 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 321										
County: Various	On-call work zone enforcement at various locations in the Northwest District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 1P3098						Construction:	0	15	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 13 State: 2 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 15										
County: Worth	Replace bridge over the Platte River 1 mile east of Rte. 46 near Sheridan. Project involves bridge J0840.					Engineering:	90	12	12	70	0
Route: MO 246						R/W:	0	12	0	0	0
Job No.: 1S1049						Construction:	0	0	0	1,047	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 923 State: 230 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,243										

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District Northwest

Dollars in Thousands



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Worth	Thin lift overlay from Rte. 169, at Grant City, to Rte. 69 near Eagleville.					Engineering:	36	1	109	0	0	0			
Route: MO 46						R/W:	10	0	0	0	0	0			
Job No.: 1L1600E						Construction:	0	0	1,606	0	0	0			
Length: 24.19	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,374 State: 342 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: Summer 16		Anticipated Fed Cat: S.T.P.												
TIP #:	Future Cost: 0		Estimate Total: 1,762												
County: Worth	Replace bridge over Middle Fork of the Grand River 0.2 mile west of Rte. A near Sheridan. Project involves bridge G0795.					Engineering:	202	37	35	74	0	0			
Route: MO 46						R/W:	0	11	0	0	0	0			
Job No.: 1S2227						Construction:	0	0	0	2,355	0	0			
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	Fed: 2,010 State: 502 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: 2018		Anticipated Fed Cat: NHPP												
TIP #:	Future Cost: 0		Estimate Total: 2,714												

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District Northwest

Dollars in Thousands



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
FFOS:	1	5,688	1,947	0	0	0
Total R/W:	29	173	7	0	0	0
Total Construction:	0	15,760	15,342	30,167	3,856	95
Paybacks:	0	0	0	0	0	0
Sub-Total:	29	15,933	15,349	30,167	3,856	95
Total Engineering:	1,445	1,670	1,829	2,212	277	6
Grand Total:	1,474	17,603	17,178	32,379	4,133	101

	2016	2017	2018	2019	2020
State	3,351	3,196	4,177	413	20
AC-State	3,391	0	0	0	0
Local	0	0	0	0	0
Sub-total State	6,742	3,196	4,177	413	20
Federal					
Sub-total Federal	10,861	13,982	28,202	3,720	81
Grand Total	17,603	17,178	32,379	4,133	101

Project Count: 52

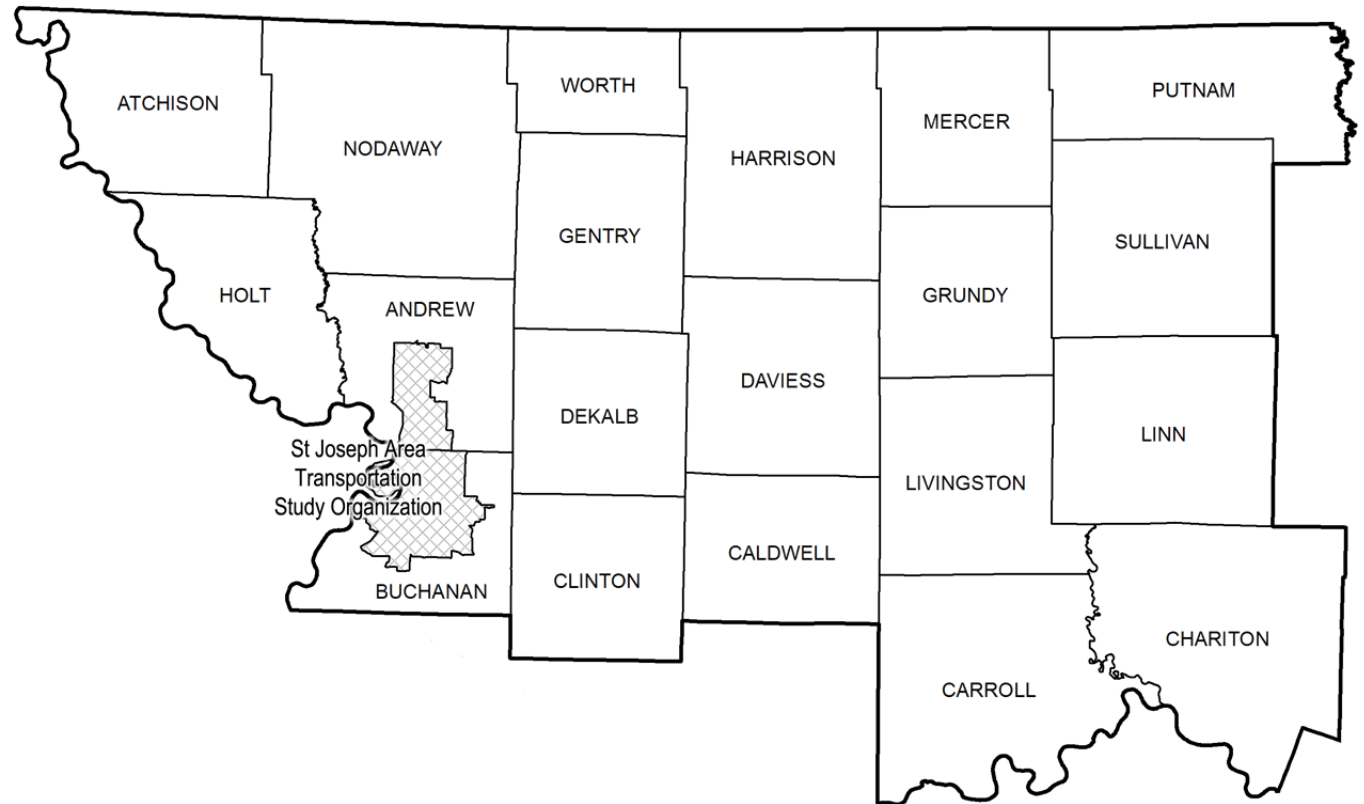
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Section 4 - 1

District Northwest

Dollars in Thousands



MoDOT's Northwest District

PAYMENT PROJECTS



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Buchanan	Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2020 for the design, engineering and Right way of project 1P3035.									Engineering:	0	0	0	0	0	0
Route:	US 36										R/W:	0	0	0	0	0	0
Job No.:	1P3035Z										Construction:	0	0	0	0	0	0
Length:	0.50	MPO:	Y							FFOS:	0	0	0	0	0	357	
Fund Cat:	Major Projects & Emerging Needs			Fed:	0	State:	357	Local:	0	Payments:	0	0	0	0	0	357	
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	State												
TIP #:				Future Cost:	0	Estimate Total:	357										
County:	Various	Section 14 streambank protection project with the Corps of Engineers within the Northwest District. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corp for design work in FY 2016.									Engineering:	6	7	2	0	0	0
Route:	Various										R/W:	0	20	0	0	0	0
Job No.:	1S3079										Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N							FFOS:	0	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs			Fed:	264	State:	65	Local:	0	Payments:	0	40	260	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.												
TIP #:				Future Cost:	0	Estimate Total:	335										
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District.									Engineering:	0	0	0	0	0	0
Route:	Various										R/W:	169	0	0	0	0	0
Job No.:	5B08000										Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y							FFOS:	169	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	0	State:	43,615	Local:	0	Payments:	36,462	8,723	8,723	8,723	8,723	8,723	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State												
TIP #:	BR-33	Future Cost:	> 100,000	Estimate Total:	80,246												

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
FFOS:	169	0	0	0	0	357
Total R/W:	169	20	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	36,462	8,763	8,983	8,723	8,723	9,080
Sub-Total:	36,631	8,783	8,983	8,723	8,723	9,080
Total Engineering:	6	7	2	0	0	0
Grand Total:	36,637	8,790	8,985	8,723	8,723	9,080
		2016	2017	2018	2019	2020
State		8,736	8,775	8,723	8,723	9,080
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		8,736	8,775	8,723	8,723	9,080
Federal						
Sub-total Federal		54	210	0	0	0
Grand Total		8,790	8,985	8,723	8,723	9,080

Project Count: 3

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District Northwest

Dollars in Thousands



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Northwest

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
FFOS:	170	5,688	1,947	0	0	357
Total R/W:	198	193	7	0	0	0
Total Construction:	0	15,760	15,342	30,167	3,856	95
Paybacks:	36,462	8,763	8,983	8,723	8,723	9,080
Sub-Total:	36,660	24,716	24,332	38,890	12,579	9,175
Total Engineering:	1,451	1,677	1,831	2,212	277	6
Grand Total:	38,111	26,393	26,163	41,102	12,856	9,181

	2016	2017	2018	2019	2020
State	12,087	11,971	12,900	9,136	9,100
AC-State	3,391	0	0	0	0
Local	0	0	0	0	0
Sub-total State	15,478	11,971	12,900	9,136	9,100
Federal					
Sub-total Federal	10,915	14,192	28,202	3,720	81
Grand Total	26,393	26,163	41,102	12,856	9,181

Project Count: 55

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands

**District Program Summary
Northwest**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2016	2017	2018	2019	2020
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	2.07	0.00	17.17	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	0.16	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	2.23	0.00	17.17	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	2.07	0.00	18.22	0.00	0.00
Safety - Available	0.90	0.79	0.79	0.78	0.78
Safety - FFOS	0.18	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	0.54	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.03	0.31	0.14	0.00	0.00
Safety - Total Available	1.65	1.10	0.93	0.78	0.78
Safety - Programmed	0.22	0.00	3.14	0.00	0.00
Taking Care Of System - Available	22.71	19.99	19.86	19.60	19.74
Taking Care Of System - FFOS	1.53	1.95	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	1.97	4.65	-3.62	0.00	0.00
Taking Care Of System - Carryover	-23.80	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.72	0.25	-2.25	9.39	0.00
Taking Care Of System - Total Available	3.13	26.84	13.99	28.99	19.74
Taking Care Of System - Programmed	16.73	24.07	15.18	12.58	8.81
Major Projects & Emerging Needs - Available	2.01				
Major Projects & Emerging Needs - FFOS	3.98	0.00	0.00	0.00	0.36
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	3.45	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-0.05	0.01	-1.24	0.09	0.00
Major Projects & Emerging Needs - Total Available	9.39	0.01	-1.24	0.09	0.36
Major Projects & Emerging Needs - Programmed	5.69	0.26	2.36	0.00	0.36
Statewide Major Projects & Emerging Needs - Available	2.02				
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	2.02	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	0.01	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.01	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	18.43	27.95	30.85	29.86	20.88
Total Flexible Funds Available	4.32	-4.31	0.02	0.12	0.45
Adjustments	0.70	0.57	-3.35	9.48	0.00
Carryovers	-19.64				
Total Available by SFY	22.75	23.64	30.87	29.98	21.33
Total Programmed by SFY	24.71	24.33	38.90	12.58	9.17

*Note: Three percent inflation compounded annually applied to program years 2017 - 2020
Two percent construction contingency applied to construction.*