



October Administrative Modification Project Changes

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Marion	Payment to IDOT in SFY 2016 for expansion joint replacement on Quincy Bayview				Engineering:	2	1	0	0	0
Route:	US 24	Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2015. Project				R/W:	0	0	0	0	0
Job No.:	2P3021	involves bridge A4274.				Construction:	0	0	0	0	0
Length:	0.46	MPO: N				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	401	State:	100	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	500	0	0
TIP #:		Future Cost:	0	Estimate Total:	503						

Reason: Correction of SFY reference in description
Funding Source: NA

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Oct-7-2015

Section 4 - 1

District Northeast

Dollars in Thousands