



October Administrative Modification Project Changes

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020

County:	Cape Girardeau	Repair of stay cable anchors at Emerson Bridge over Mississippi River in Cape Girardeau. Project involves bridge A5076. \$750,000 IDOT funds.					Engineering:	0	193	was 20	0	0	0	0
Route:	MO 34						R/W:	0	0	0	0	0	0	0
Job No.:	9P3102						Construction:	0	1,500	was 0	0	0	0	0
Length:	0.26	MPO: Y				Fed: 904 State: 39 Local: 750	FFOS:	0	750	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge					Anticipated Fed Cat: NHPP	Payments:	0	0	was 1,500	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16											
TIP #:			Future Cost:	0	Estimate Total:		1,693							

Reason: To change a payment project to a let project
Funding Source: NA

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Oct-7-2015

Section 4 - 1

District Southeast

Dollars in Thousands