



November Amendment Project Modification

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Newton	Safety improvements at the intersection of Rte. 43.					Engineering:	0	186	was 0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P3086						Construction:	0	1,120	was 0	0	0
Length: 0.80	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 1,175	State: 131	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 16	Anticipated Fed Cat: Safety									
TIP #:	Future Cost: 0		Estimate Total: 1,306								

Reason: To improve safety conditions.

Funding Source: Available SFY 2016 STIP funds.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-3-2015

Section 4 - 1

District Southwest

Dollars in Thousands



November Amendment Project Modification

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Gasconade	Pavement, shoulder and signal improvements from Rte. 28 (Lincoln Avenue) in Owensville to Rte. CC in Crawford County. Includes improvements on Rte. 28 from near First Street to near Krausetown Road in Owensville.			Engineering:	0	123	was 63	0	0	0	0	
Route: MO 19				R/W:	0	10	was 0	0	0	0	0	
Job No.: 5L1600D				Construction:	0	2,004	was 1,019	0	0	0	0	
Length: 10.78	MPO: N				FFOS:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,709		State: 428	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 2,137									
County: Miller	Pavement improvements on the eastbound and westbound lanes from Rte. 242 to the Cole County line. Includes left and right turn lanes at Rte. V intersection. \$40,000 SPR Funds for pavement test section.			Engineering:	0	430	was 409	0	0	0	0	
Route: US 54				R/W:	0	0	was 1	0	0	0	0	
Job No.: 5P3131				Construction:	0	6,833	was 6,485	0	0	0	0	
Length: 22.10	MPO: N				FFOS:	0	40	was 0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 5,810		State: 1,453	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 7,263									

Reason: To modify an existing project to add shoulder improvements for safety.
Funding Source: Available SFY 2016 STIP funds.

Reason: To modify an existing project to add turn lanes for safety and Strategic Planning and Research (SPR) funds for pavement test sections.
Funding Source: Available SFY 2016 STIP funds and SPR funds.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-3-2015

Section 4 - 1

District Central

Dollars in Thousands



November Amendment Project Modification

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	St. Francois	Pavement improvements and adding two foot shoulders with rumble stripes from Rte. OO to Rte. B.				Engineering:	5	191 was 37	0	0	0
Route:	RT F					R/W:	0	0	0	0	0
Job No.:	9S3038					Construction:	0	2,489 was 467	0	0	0
Length:	11.91	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,144	State:	536	Local:	0		
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:				Future Cost:	0	Estimate Total:	2,685				

Reason: To add shoulders to existing project for safety and to increase project length.

Funding Source: Available SFY 2016 STIP funds.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Nov-3-2015

Section 4 - 1

District Southeast

Dollars in Thousands