



# November Amendment Project Modification

## 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	St. Charles	Pavement and drainage improvements from Warren County line to Wentzville Parkway.				Engineering:	10	207	was 198	0	0
Route:	IS 70	\$131,000 District Operations funds.				R/W:	0	0	0	0	0
Job No.:	613041	Reason: To modify an existing project to add drainage improvements.				Construction:	0	2,647	was 2,516	0	0
Length:	4.88	MPO:	Y	Funding Source: District Operating Budget.		FFOS:	0	131	was 0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	2,568	State:	286	Local:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	5956-14	Future Cost:	0	Estimate Total:	2,864						
County:	St. Charles	Pavement improvements from Lincoln County line to 0.5 miles north of Salt River Road.				Engineering:	0	10	was 0	0	0
Route:	MO 79	\$136,000 District Operations Funds.				R/W:	0	0	0	0	0
Job No.:	6P3129	Reason: To improve pavement.				Construction:	0	136	was 0	0	0
Length:	8.96	MPO:	Y	Funding Source: District Operating Budget.		FFOS:	0	136	was 0	0	0
Fund Cat:	Taking Care Of System	Fed:	117	State:	29	Local:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	146						
County:	St. Louis	Pavement improvements from Rte. 30 to Meramec River. \$217,000 District Operations Funds.				Engineering:	0	16	was 0	0	0
Route:	MO 21	Reason: To improve pavement.				R/W:	0	0	0	0	0
Job No.:	6S3127	Funding Source: District Operating Budget.				Construction:	0	217	was 0	0	0
Length:	8.13	MPO:	Y	AC-State:	186	State:	47	Local:	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Fed Cat:	NHPP			FFOS:	0	217	was 0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Future Cost:	0	Estimate Total:	233	0	0	0	0
TIP #:											
County:	St. Louis	Pavement improvements from I-55 to Mississippi River. \$244,000 District Operations Funds.				Engineering:	0	18	was 0	0	0
Route:	IS 255	Reason: To improve pavement.				R/W:	0	0	0	0	0
Job No.:	6I3128	Funding Source: District Operating Budget.				Construction:	0	244	was 0	0	0
Length:	3.68	MPO:	Y	AC-State:	236	State:	26	Local:	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Fed Cat:	NHPP			FFOS:	0	244	was 0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Future Cost:	0	Estimate Total:	262	0	0	0	0
TIP #:											
County:	St. Louis	Pavement improvements on Antire Road near Eureka. \$500,000 District Operations funds.				Engineering:	102	73	was 38	0	0
Route:	OR 44	Reason: To revise scope of an existing project from resurfacing to full depth paving.				R/W:	0	0	0	0	0
Job No.:	6P2313	Funding Source: District Operating Budget.				Construction:	0	1,013	was 513	0	0
Length:	0.82	MPO:	Y	AC-State:	868	State:	218	Local:	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Fed Cat:	S.T.P.			FFOS:	0	500	was 0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 16	Future Cost:	0	Estimate Total:	1,188	0	0	0	0
TIP #:	5306E-11										

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Various	Motorist Assist Interoperable Communication, GPS based dispatch purchase throughout the St. Louis District. \$288,000 Congestion Mitigation Air Quality funds.				Engineering:	0	11 was 0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	613126					Construction:	0	350 was 0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	280 was 0	0	0	0
Fund Cat:	Taking Care of System	Fed:	289	State:	72	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Fall 15	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	361						

**Reason:** To improve Motorist Assist communications.

**Funding Source:** CMAQ - Congestion Mitigation and Air Quality Improvement program, and available SFY 2016 STIP funds.

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Nov-3-2015

Section 4 - 2

District St. Louis

TMA

Dollars in Thousands



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										Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: <b>Greene</b>	Intersection improvements at Rte. 744 (Kearney Street) and Packer Road and extend Packer Road 0.2 mile north from Kearney Street. \$582,977 Cost Share, \$728,721 Springfield STP-Urban, \$915,721 Springfield.				Engineering:	110	292	was 184	0	0	0	0			
Route: <b>MO 744</b>					R/W:	118	0	0	0	0	0				
Job No.: <b>8S3019</b>					Construction:	0	1,886	was 1,410	0	0	0	0			
Length: <b>0.26</b>					MPO: <b>Y</b>	FFOS:	94	1,871	was 1,399	0	0	0	0		
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	Fed: <b>1,475</b> State: <b>59</b> Local: <b>644</b>				Payments:	0	0	0	0	0	0	0			
Sec Cat: <b>Regional</b>	Awd Date: <b>Winter 16</b> Anticipated Fed Cat: <b>NHPP</b>														
TIP #: <b>SP1323</b>	Future Cost: <b>0</b> Estimate Total: <b>2,406</b>														

**Reason:** To modify an existing project to increase project scope.  
**Funding Source:** City of Springfield.

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Nov-3-2015

Section 4 - 1

District Southwest

TMA

Dollars in Thousands