

State Fiscal Year Project Budgeting (District Engineering)

7/2016-

7/2015-

			(Dollars in Thousands)		6/2016	6/2020
District: NE County: Lincoln Route: RT J	Scoping for bridge painting on Rte. J over Coon Creek in Lincoln Co., Rte. Y over Bear Creek in Warren Co., Rte. N over Salt River and Rte. W over Tiger Fork North River in Shelby Co. Project involves bridges R0531, R0352, R0039 and P0040.	Fed: \$10	State: \$2	Local: \$0	\$6 (was \$0 now \$6)	\$6 (was \$0 now \$6)
Job No: 2S3117	Reason: To improve bridges.					
District: KC	Scoping for interchange improvements at I-435 within the limits of Kansas	End	State:	Local:	\$600	\$100
County: Jackson Route: IS 70	City.	Fed: \$639	\$71	\$0	(was \$10 now \$610)	(was \$0 now \$100)
Job No: 4I1597C	Reason: To modify an existing scoping project.					Oversight
District: CD County: Laclede Route: OR 44	Scoping for bridge improvements over the Gasconade River. Project involves bridge G0245.	Fed: \$266	State: \$67	Local:	\$50 (was \$0	\$283 (was \$0 now \$283)
Job No: 5S3162	Reason: To improve bridge.				now \$50)	110W \$283)
District: CD County: Miller Route: RT A	Scoping for bridge improvements over Tavern Creek. Project involves bridge N0455.	Fed: \$189	State: \$47	Local:	\$50 (was \$0 now \$50)	\$186 (was \$0 now \$186)
Job No: 5S3163	Reason: To improve bridge.				110 11 (430)	ποιν φ100)
District: SL County: Jefferson Route: MO 141	Scoping for intersection improvements at Ridgewood School Road.	Fed: \$72	State: \$8	Local:	\$20 (was \$0	\$60 (was \$0
Job No: 6P3143	Reason: To improve intersection.				now \$20)	now \$60)
District: SL County: Jefferson Route: US 67	Scoping for intersection improvements at Flucom Road.	Fed: \$99	State: \$11	Local:	\$40 (was \$0 now \$40)	\$70 (was \$0 now \$70)
Job No: 6P3142	Reason: To improve intersection.				110W \$40)	110w \$70)



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			1)	(Dollars in Thousands)			6/2020
Route:	: SL : Jefferson : US 67 : 6P3144	Scoping for intersection improvements at Montauk Road. Reason: To improve intersection.	Fed: \$11	State: \$1	Local: \$0	\$8 (was \$0 now \$8)	\$4 (was \$0 now \$4)
Route:	SL Jefferson US 67 6P3145	Scoping for intersection improvements at Victoria Road. Reason: To improve intersection.	Fed: \$81	State: \$9	Local: \$0	\$20 (was \$0 now \$20)	\$70 (was \$0 now \$70)
Route:	St. Charles	Scoping for bridge improvement at Sam Creek. Involves bridge N0200. Reason: To improve bridge.	AC-State: \$40	State: \$10	Local: \$0	\$10 (was \$0 now \$10)	\$40 (was \$0 now \$40)
Route:	SL St. Charles RT W 6S3147	Scoping for shoulder and safety improvements from I-70 to Rte. 61. Reason: To improve safety conditions.	Fed: \$148	State: \$16	Local: \$0	\$12 (was \$0 now \$12)	\$152 (was \$0 now \$152)
Route:	SL St. Louis MO 109 6S3141	Scoping for bridge improvements at Rte. 100. Involves bridge A2738. Reason: To improve bridge.	AC-State: \$225	State: \$56	Local: \$0	\$50 (was \$0 now \$50)	\$231 (was \$0 now \$231)
•	St. Louis IS 270	Scoping for bridge improvements over Fee Fee creek. Involves bridge A1242. Reason: To improve bridge.	Fed: \$280	State: \$70	Local: \$0	\$174 (was \$0 now \$174)	\$176 (was \$0 now \$176)



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		Scoping for bridge improvements at I-44 eastbound off-ramp to Rte. 366. Involves bridge A1007. Reason: To improve bridge.		(Dollars in Thousands)			7/2016- 6/2020
Route:	SL St. Louis MO 366 6S3140			State: \$61	Local: \$0	\$50 (was \$0 now \$50)	\$254 (was \$0 now \$254)
County: Route:	Scoping for bridge improvements at Hibler Creek. Project involutional W0332. Scoping for bridge improvements at Hibler Creek. Project involutional W0332. Reason: To improve bridge.		AC-State:	State: \$16	Local: \$0	\$20 (was \$0 now \$20)	\$58 (was \$0 now \$58)
District: County: Route: Job No:	St. Louis City IS 44	Scoping for pavement and bridge improvements from west of Kingshighway Boulevard to east of Grand Avenue. Involves bridges A2386, A2163, A2164 and A2165. Reason: To improve pavement and bridge	Fed: \$1,710	State: \$190	Local: \$0	\$300 (was \$0 now \$300)	\$1,600 (was \$0 now \$1,600)
District: County: Route: Job No:	St. Louis City IS 55	Scoping for bridge improvements from Loughborough Ave to I-44. Involves bridges A1088, A1084, A1085, A1086, A1079, A1080, and A1082. Reason: To improve bridge.	Fed: \$560	State: \$140	Local: \$0	\$100 (was \$0 now \$100)	\$600 (was \$0 now \$600)
District: County: Route: Job No:	Benton	Scoping for bridge improvements over the Osage River 1.4 miles west of Rte. 65 north junction. Project involves bridge A3017. Reason: To improve bridge.	Fed: \$16	State: \$4	Local: \$0	\$10 (was \$0 now \$10)	\$10 (was \$0 now \$10)
District: County: Route: Job No:	Ozark US 160	Scoping for installation of guardrail along Rte. 160 at Tecumseh Hill. Reason: To improve safety conditions.	Fed: \$37	State: \$4	Local: \$0	\$40 (was \$0 now \$40)	\$1 (was \$0 now \$1)



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(Dollars in Thousands)

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 Fed:
 State:
 Local:
 District Engineering:

 \$4,688
 \$783
 \$0
 \$1,560
 \$3,901



2016 - 2020 STIP Highway and Bridge Construction Schedule January Administrative Amendment

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Adair	MO 6	2L1700C	2017 CN	Slide corrections 0.8 mile and 1.3 miles west of Rte. K near Novinger (2 disconnected sections). Reason: To split out project from 2L1700 Funding Source: 2L1700	\$132 (was \$0 now \$132)	\$12 (was \$0 now \$12)
NE	Various	Various	2L1700	2017 CN	Pavement improvements on various primary routes in the Northeast District. Reason: To split out project 2L1700C Funding Source: NA	-\$132 (was \$1,591 now \$1,459)	-\$11 (was \$128 now \$117)
SW	McDonald	MO 59	7P3100	2016 CN	Slide repairs 1.7 miles south of Rte. EE near Ginger Blue. Reason: Urgent slide repairs Funding Source: Available SFY 2016 STIP Funds.	\$2,279 (was \$0 now \$2,279)	\$433 (was \$0 now \$433)
SE	St. Francois	RTE	9S3036	2016 CN	Pavement and sidewalks improvements from Jefferson County line to Desoto Road in Bonne Terre. \$95,982 in Bonne Terre STP-U funds and \$24,000 in cash from city. Reason: To revise existing project scope and add funding from city. Funding Source: Cities	\$0 (was \$602 now \$602)	\$0 (was \$44 now \$44)

Total: \$2,279 \$434