

August Administrative Modification Project Changes



2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.				Engineering:	0	0	0	122	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	413019					Construction:	0	0	0	1,639	0
Length:	0.00	MPO: Y	was AC-State			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,584	State: 177	Local: 0	Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP						
TIP #:	990207	Future Cost:	0	Estimate Total:	1,761						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

District Kansas City

TMA

Dollars in Thousands

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										Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Various	Job Order Contracting for concrete pavement repair at various interstate route locations in the St. Louis District.				Engineering:		0	43	0	0	0	0			
Route: Various					R/W:		0	0	0	0	0	0			
Job No.: 013002K					Construction:		0	600	0	0	0	0			
Length: 0.00	MPO: Y					FFOS:		0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge					Fed: 579	State: 64	Local: 0								
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0				Estimate Total: 643		Payments:	0	0	0	0	0			

Reason: To revise description from "primary" to "interstate."
Funding Source: NA

County:	Various	ITS maintenance and operations at various locations.					Engineering:	0	1	was 0	0	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0	0
Job No.:	6Q2344E						Construction:	0	1,040	was 0	0	0	0	0
Length:	0.00	MPO:	Y						FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs					Fed:	833	State:	208	Local:	0			
Sec Cat:	Systems Operations		Awd Date:	N/A		Anticipated Fed Cat:	S.T.P.							
TIP #:	5512E-16		Future Cost:	0		Estimate Total:	1,041							

Reason: To change project from a payment to a let project.
Funding Source: NA

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District St. Louis

TMA

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Greene	Pavement improvements from west of Rte. 266 (Chestnut Expressway) to east of Rte. 125.				Engineering:	77	531	0	0	0
Route:	IS 44	\$300,500 Open Container funds.				R/W:	0	0	0	0	0
Job No.:	813000					Construction:	0	7,819	0	0	0
Length:	17.80	MPO:	Y			FFOS:	0	301	was 258	0	0
Fund Cat:	Statewide Interstate And Major Bridge				Fed: 7,101 State: 789 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP Federal Oversight						
TIP #:	SP1409	Future Cost:	0	Estimate Total:	8,427						

Reason: To modify an existing project's funding sources.
Funding Source: 8P3023

County: Greene	Safety improvements on various sections of Glenstone Avenue from I-44 to Battlefield Road. \$658,500 Open Container funds. \$42,500 City of Springfield.					Engineering:	62	89	0	0	0	0
Route: LP 44						R/W:	0	5	0	0	0	0
Job No.: 8P3023						Construction:	0	696	0	0	0	0
Length: 6.42	MPO: Y					FFOS:	0	701	0	0	0	0
Fund Cat: Safety	Fed: 709 State: 81 Local: 0											
Sec Cat: Safety	Awd Date: Fall 15	Anticipated Fed Cat: Safety										
TIP #: MO1604	Future Cost: 0	Estimate Total: 852				Payments:	0	0	0	0	0	0

Reason: To modify an existing project's funding sources.
Funding Source: City of Springfield.

County:	Various	Installation of traffic sensing equipment at various locations in the Ozarks Transportation Organization area. \$198,500 City of Springfield. \$71,200 Ozarks Transportation Organization funds.				Engineering:	2	1	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	8P3030					Construction:	0	600	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	270	was 0	0	0
Fund Cat:	Major Projects & Emerging Needs				Fed: 331 State: 0 Local: 270	Payments:	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.						
TIP #:	SP1403	Future Cost:	0	Estimate Total:	603						

Reason: To modify an existing project's funding sources.
Funding Source: City of Springfield and Ozarks Transportation Organization.

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District Southwest

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Engineering:	was 123 0	20 was 0 0	0	0	0
R/W:	0	0	0	0	0
Construction:	was 1,500 0	0	0	0	0
FFOS:	was 750 0	750 was 0 0	0	0	0
Payments:	0	1,500 was 0 0	0	0	0

County:	Cape Girardeau	Payment for stay cable repairs at Emerson Bridge over Mississippi River in Cape Girardeau. Project involves bridge A5076. \$750,000 IDOT funds.			
Route:	MO 34				
Job No.:	9P3102				
Length:	0.00	MPO:	Y		
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	766	State:	4 Local: 750
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP
TIP #:		Future Cost:	0	Estimate Total:	1,520

Reason: Delay project from SFY 2015 to SFY 2016.
Funding Source: NA

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District Southeast

Dollars in Thousands