

# August Administrative Amendment Project Changes

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

## 2016 - 2020 Scoping and Design Projects



STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
0	5 was 0	0

County: Clay	Job No: 4P3130	Scoping for rehabilitation of twin bridges over Shoal Creek and NS railroad, and median crossovers. Project involves bridges A2505.	Fed 4	State 1	Local 0	Future Cost: 5,001 - 10,000
Route: MO 291						
Anticipated Federal Category: NHPP						

Reason: Add scoping project for bridge and roadway improvements.

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## 2016-2020 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.  
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Engineering:	77	99 was 98	0	0	0
R/W:	0	1 was 0	0	0	0
Construction:	0	1,208 was 1,209	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County:	St. Charles	Bridge improvements at Fairgrounds Road over I-70 in St Charles. Project involves bridge A3440.			
Route:	CST				
Job No.:	FAIRGROUNDS RD				
Length:	612326				
MPO:	Y				
Fund Cat:	Taking Care Of System	Fed:	1,046	State:	262 Local: 0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP Federal Oversight
TIP #:	5305I-11	Future Cost:	0	Estimate Total:	1,308

**Reason:** To purchase right of way on an existing project.  
**Funding Source:** NA

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

District St. Louis

TMA

Dollars in Thousands