



January Amendment Projects Modified

2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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|--|-----------------------|--|-----------|----------------------|--------|-----------------|--------|----|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | Prior Prog. | 7/2015- 6/2016 | 7/2016- 6/2017 | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 | |
| County: | Andrew | Preventative maintenance treatment on the driving lanes from Rte. 71 to Rte. 169 in King | | | | | | | | Engineering: | 0 | 28 | was 0 | 0 | 0 | 0 |
| Route: | MO 48 | City. Funding from District Operations. | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 1S3121 | Reason: Add project to improve pavement. Funding Source: District Operating Budget. | | | | | | | | Construction: | 0 | 339 | was 0 | 0 | 0 | 0 |
| Length: | 20.13 | MPO: N | | | | | | | | FFOS: | 0 | 339 | was 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | | Fed: | 293 | State: | 74 | Local: | 0 | | | | | | |
| Sec Cat: | Low Type Resurfacing | Awd Date: | Spring 16 | Anticipated Fed Cat: | S.T.P. | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | | | Future Cost: | 0 | Estimate Total: | 367 | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



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|--|-----------------------|--|-----------|----------------------|-----|--------|----|--------|---|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|---|---|
| | | | | | | | | | | Prior Prog. | 7/2015- 6/2016 | 7/2016- 6/2017 | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 | | | |
| County: | Marion | Deck, beam cap and pier sealing on the Mark Twain Memorial Bridge over the Mississippi River at Hannibal. \$30,491.21 for construction and \$4,000 for preliminary engineering TEA-21 earmark Demo ID #MO021. Project involves bridge A5054. | | | | | | | | Engineering: | 0 | 2 | was 0 | 18 | was 0 | 0 | 0 | 0 |
| Route: | IS 72 | | | | | | | | | R/W: | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 213074 | | | | | | | | | Construction: | 0 | 0 | | 233 | was 0 | 0 | 0 | 0 |
| Length: | 0.39 | MPO: | N | | | | | | | FFOS: | 0 | 0 | | 30 | was 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | Fed: | 228 | State: | 25 | Local: | 0 | | | | | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Summer 16 | Anticipated Fed Cat: | I/M | | | | | Payments: | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 253 | | | | | | | | | | | | | |

Reason: Add project to improve bridge.

Funding Source: Available SFY 2017 STIP funds and federal earmark.

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District Northeast

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|--|--|--|--|--|---------------|-------|----|--------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | Prior Prog. | 7/2015- 6/2016 | 7/2016- 6/2017 | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 |
| | | | | | | | | | | | | | | | |
| County: Saline | Intersection improvements at Fairground Rd. in Marshall. \$123,216 STP-Urban, and | | | | Engineering: | 0 | 60 | was 75 | 30 | was 0 | 0 | 0 | 0 | | |
| Route: US 65 | \$30,804 city of Marshall. | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Job No.: 3P3049 | Reason: Add project to improve intersection. Funding Source: \$123,216 STP-Urban and \$30,804 city of Marshall. | | | | Construction: | 0 | 0 | 159 | was 0 | 0 | 0 | 0 | 0 | | |
| Length: 0.20 | | | | | MPO: N | FFOS: | 0 | 0 | 154 | was 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 199 State: 19 Local: 31 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Systems Operations | Awd Date: Summer 16 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | |
| TIP #: | Future Cost: 0 Estimate Total: 249 | | | | | | | | | | | | | | |

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District Kansas City

Dollars in Thousands



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| | | | | | | | | | | | | | |
|-----------|-----------------------|---|-----------|----------------------|--------|---------------|--------|-----------|--------|---|---|---|---|
| County: | Various | Seal coat pavement improvements on various supplementary routes throughout the rural Southwest District. \$1,494,000 District Operations funds. | | | | Engineering: | 0 | 88 | was 0 | 0 | 0 | 0 | 0 |
| Route: | Various | | | | | R/W: | 0 | 0 | | 0 | 0 | 0 | 0 |
| Job No.: | 7S3085 | <div>Reason: Add project to improve pavement.</div> <div>Funding Source: District Operating Budget.</div> | | | | Construction: | 0 | 1,494 | was 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: | N | | | FFOS: | 0 | 1,494 | was 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | | Fed: | 1,265 | State: | 317 | Local: | 0 | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Spring 16 | Anticipated Fed Cat: | S.T.P. | | | | | | | | |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 1,582 | | | Payments: | 0 | 0 | 0 | 0 | 0 |

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District Southwest

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|--|-----------------------|---|-----------|----------------------|--------|---|--------|-----|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|---|
| | | | | | | | | | | Prior Prog. | 7/2015- 6/2016 | 7/2016- 6/2017 | 7/2017- 6/2018 | 7/2018- 6/2019 | 7/2019- 6/2020 | | |
| | | | | | | | | | | | | | | | | | |
| County: | Wright | Pavement improvements from Bus. 60 (Third Street) to Clouse Street west in Mountain Grove. \$134,000 Community Development Block Grant (CDBG) funds. \$37,776 City of Mountain Grove. | | | | | | | | Engineering: | 2 | 17 | was 15 | 0 | 0 | 0 | 0 |
| Route: | MO 95 | Reason: Modify existing project budget and funding . Funding Source: City of Mountain Grove. | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 9S3076 | | | | | | | | | Construction: | 0 | 180 | was 142 | 0 | 0 | 0 | 0 |
| Length: | 1.44 | | | | | | | | | MPO: | N | FFOS: | 0 | 172 | was 134 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | AC-State: | 22 | State: | 3 | Local: | 172 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Spring 16 | Anticipated Fed Cat: | S.T.P. | | | | | | | | | | | | |
| TIP #: | | Future Cost: | 0 | Estimate Total: | 199 | | | | | | | | | | | | |

Reason: Modify existing project budget and funding .
Funding Source: City of Mountain Grove.

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District Southeast

Dollars in Thousands