



January Amendment Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County:	Dekalb	Preventative maintenance treatment on the driving lanes from I-29 interchange, in St. Joseph, to Rte. 31, near Union Star. Funding from District Operations.				Engineering:	0	35	was 0	0	0	0	0
Route:	US 169					R/W:	0	0	was 0	0	0	0	0
Job No.:	1P1041	Reason: Add project to improve pavement.				Construction:	0	434	was 0	0	0	0	0
Length:	21.36	MPO:	Y	Funding Source: District Operating Budget.		FFOS:	0	434	was 0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		375	State:	94	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	469	Payments:	0	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-30-2015

Section 4 - 1

District Northwest

Dollars in Thousands



January Amendment Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Platte	Intersection improvements including pedestrian facilities, signal improvements, reconstruction and reduction of the curve super elevation of the roadway north of Kentucky Avenue to just east of Prairie View Road in Platte City. \$679,083 Platte City funds.				Engineering:	13	60 was 28	0	0	0
Route:	MO 92					R/W:	0	0	0	0	0
Job No.:	4P3095I	Reason: Modify existing project budget and scope.				Construction:	0	1,203 was 388	0	0	0
Length:	0.16	MPO:	Y	Funding Source: Platte City and available SFY 2016 STIP funds.		FFOS:	0	679 was 52	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	572	State:	12	Local:	679				
Sec Cat:	Systems Operations	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	490144	Future Cost:	0	Estimate Total:	1,276						
County:	Various	Job Order Contract for lighting repair at various locations in the urban Kansas City District. Funds will be transferred from District Operations Funds.				Engineering:	0	32 was 0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	4P3141	Reason: Add project to make timely repairs.				Construction:	0	200 was 0	0	0	0
Length:	0.00	MPO:	Y	Funding Source: District Operating Budget.		FFOS:	0	200 was 0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	232	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 16	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	232						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-30-2015

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



January Amendment Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Jefferson	Pavement improvements on Rte. E from Rte. N to St. Francis County line, on Rte. V from Rte. E to Rte. JJ and on Rte. JJ from north of Rte. 67 to south of Rte. 67. Funded with St. Louis District Operations Funds.				Engineering:	0	52	was 0	0	0
Route:	RT E					R/W:	0	0	0	0	0
Job No.:	6S3139					Construction:	0	691	was 0	0	0
Length:	22.08	MPO: Y	Reason: Add project to improve pavement.			FFOS:	0	691	was 0	0	0
Fund Cat:	Taking Care Of System	Funding Source: District Operating Budget.			Fed: 595 State: 148 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	743						
County:	Jefferson	Pavement improvements from Rte. Y to Rte. H. Funded by St. Louis District Operations funds.				Engineering:	0	28	was 0	0	0
Route:	RT WW					R/W:	0	0	0	0	0
Job No.:	6S3138					Construction:	0	342	was 0	0	0
Length:	10.31	MPO: Y	Reason: Add project to improve pavement.			FFOS:	0	342	was 0	0	0
Fund Cat:	Taking Care Of System	Funding Source: District Operating Budget.			Fed: 296 State: 74 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	370						
County:	St. Louis	Pipe replacement and erosion control at various locations on Rte. 141 and I-44 in St. Louis County. Construction to be funded by District Operations funds.				Engineering:	0	41	was 20	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	6P3130					Construction:	0	306	was 0	0	0
Length:	45.07	MPO: Y	Reason: Add project to improve roadway.			FFOS:	0	306	was 0	0	0
Fund Cat:	Taking Care Of System	Funding Source: District Operating Budget.			Fed: 312 State: 35 Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	347						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-30-2015

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands



January Amendment Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Various	Seal coat pavement improvements on various supplementary routes in the Southwest	Engineering:	0	139	was 0	0	0	0	0	0	0
Route: Various	District. \$2,306,000 District Operations funds.	R/W:	0	0	was 0	0	0	0	0	0	0
Job No.: 7S3088		Construction:	0	2,306	was 0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	2,306	was 0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,957 State: 488 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 16 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 2,445										

Reason: Add project to improve pavement.
Funding Source: District Operating Budget.

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-30-2015

Section 4 - 1

District Southwest

Dollars in Thousands



January Amendment Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Cape Girardeau	Pavement and intersection improvements from N. High Street to N. Hope Street in Jackson.				Engineering:	0	79 was 42	0	0	0
Route:	US 61					R/W:	0	0 was 0	0	0	0
Job No.:	9P3133					Construction:	0	799	0	0	0
Length:	0.20	MPO:	Y	Reason: Add project for pavement and intersection improvements. Funding Source: Available SFY2016 STIP funds.		FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	703	State:	175	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	878						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-30-2015

Section 4 - 1

District Southeast

Dollars in Thousands