

**2016 - 2020 Scoping and Design Projects  
January Administrative Amendment  
Non-MPO Project Changes**

			State Fiscal Year Project Budgeting (Engineering)	
			7/2015- 6/2016	7/2016- 6/2020
District: NE		Scoping for bridge painting on Rte. J over Coon Creek in Lincoln Co., Rte. Y over Bear Creek in Warren Co., Rte. N over Salt River and Rte. W over Tiger Fork North River in Shelby Co. Project involves bridges R0531, R0352, R0039 and P0040.	\$6	\$6
County: Lincoln			was \$0	was \$0
Route: RT J	Job No: 2S3117			
Anticipated Federal Category: S.T.P.		Reason: To improve bridges. Fed - 10 / State - 2 / Local - 0		
Future Cost: 1 - 300				
District: CD		Scoping for bridge improvements over the Gasconade River. Project involves bridge G0245.	\$50	\$283
County: Laclede			was \$0	was \$0
Route: OR 44	Job No: 5S3162			
Anticipated Federal Category: S.T.P.		Reason: To improve bridge. Fed - 266 / State - 67 / Local - 0		
Future Cost: 301 - 1,000				
District: CD		Scoping for bridge improvements over Tavern Creek. Project involves bridge N0455.	\$50	\$186
County: Miller			was \$0	was \$0
Route: RT A	Job No: 5S3163			
Anticipated Federal Category: S.T.P.		Reason: To improve bridge. Fed - 189 / State - 47 / Local - 0		
Future Cost: 1 - 300				
District: SW		Scoping for bridge improvements over the Osage River 1.4 miles west of Rte. 65 north junction. Project involves bridge A3017.	\$10	\$10
County: Benton			was \$0	was \$0
Route: MO 7	Job No: 5P0933			
Anticipated Federal Category: NHPP		Reason: To improve bridge. Fed - 16 / State - 4 / Local - 0		
Future Cost: 1 - 300				

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		7/2015- 6/2016	7/2016- 6/2020
District: SE	Scoping for installation of guardrail along Rte. 160 at Tecumseh Hill.	\$40	\$1
County: Ozark		was \$0	was \$0
Route: US 160	Job No: 9P3169		
Anticipated Federal Category: Safety	Reason: To improve safety conditions.		
	Fed - 33 / State - 8 / Local - 0		
		Future Cost: 1 - 300	



# January Administrative Amendment Projects Modified

## 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: <b>Adair</b>	Slide corrections 0.8 mile and 1.3 miles west of Rte. K near Novinger (2 disconnected sections).				Engineering:	0	1	was 0	11	was 0	0	0	0		
Route: <b>MO 6</b>					R/W:	0	0		0		0	0	0		
Job No.: <b>2L1700C</b>	<b>Reason:</b> To split out project from 2L1700.				Construction:	0	0		132	was 0	0	0	0		
Length: <b>0.04</b>	MPO: <b>N</b>	<b>Funding Source:</b> 2L1700.				FFOS:	0	0	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>116</b> State: <b>28</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0	0	0		
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 16</b>	Anticipated Fed Cat: <b>NHPP</b>													
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>144</b>														
County: <b>Various</b>	Pavement improvements on various primary routes in the Northeast District.				Engineering:	2	was 2	1	was 1	116	was 127	0	0	0	
Route: <b>Various</b>					R/W:	0	0	0	0	0	0	0	0		
Job No.: <b>2L1700</b>	<b>Reason:</b> Split out project 2L1700C.				Construction:	0	0	1,460	was 1,591	0	0	0	0		
Length: <b>120.00</b>	MPO: <b>N</b>	<b>Funding Source:</b> NA.				FFOS:	0	0	0	0	0	0	0		
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,262</b> State: <b>315</b> Local: <b>0</b>				Payments:	0	0	0	0	0	0	0	0		
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 16</b>	Anticipated Fed Cat: <b>S.T.P.</b>													
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,579</b>														

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jan-6-2016

Section 4 - 1

District Northeast

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	McDonald	Slide repairs 1.7 miles south of Rte. EE near Ginger Blue.				Engineering:	0	433	was 0	0	0
Route:	MO 59					R/W:	0	0	0	0	0
Job No.:	7P3100	Reason: Urgent slide repairs.				Construction:	0	2,279	was 0	0	0
Length:	4.82	MPO: N	Funding Source: Available SFY 2016 STIP funds.			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,169	State:	543	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,712						

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Section 4 - 1

District Southwest

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	St. Francois	Pavement and sidewalks improvements from Jefferson County line to Desoto Road in Bonne Terre. \$95,982 in Bonne Terre STP-U funds and \$24,000 in cash from city.				Engineering:	3	was 3	44	was 44	0
Route:	RT E					R/W:	0	0	0	0	0
Job No.:	9S3036					Construction:	0	602	was 602	0	0
Length:	6.44	MPO:	N	Reason: To revise existing project scope and add funding from city. Funding Source: Cities.		FFOS:	0	120	was 0	0	0
Fund Cat:	Taking Care Of System	AC-State:	517	State:	105	Local:	24				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	649						

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Jan-6-2016

Section 4 - 1

District Southeast

Dollars in Thousands