

Program vs. Award FY16 per District  
as of March 18, 2016 Awards

|                                    | TOTAL<br>PROGRAM<br>AMOUNT | TOTAL<br>AWARD<br>AMOUNT | FISCAL YR<br>DIFFERENCE | %<br>Difference |
|------------------------------------|----------------------------|--------------------------|-------------------------|-----------------|
| Northwest District - A             | 14,420,000.00              | 14,111,635.16            | -308,364.84             | -2.1%           |
| Northeast District - B             | 18,454,000.00              | 16,152,781.29            | -2,301,218.71           | -12.5%          |
| Kansas City District - C           | 45,240,000.00              | 44,854,046.34            | -385,953.66             | -0.9%           |
| Central District - D               | 85,659,000.00              | 69,326,029.07            | -16,332,970.93          | -19.1%          |
| St. Louis District - F             | 99,897,000.00              | 102,481,850.62           | 2,584,850.62            | 2.6%            |
| Southwest District - G             | 88,963,000.00              | 75,697,510.62            | -13,265,489.38          | -14.9%          |
| Southeast District - H             | 70,997,000.00              | 53,240,932.62            | -17,756,067.38          | -25.0%          |
|                                    |                            |                          |                         |                 |
| Statewide total                    | 423,630,000.00             | 375,864,785.72           | -47,765,214.28          | -11.3%          |
| Statewide total w/Const. Cont.     | 431,682,600.00             | 382,942,081.43           | -48,740,518.57          | -11.3%          |
| STIP Projects Only w/ Const. Cont. | 430,775,820.00             | 382,167,133.14           | -48,608,686.86          | -11.3%          |

If the cumulative award amount is in excess of the cumulative amount programmed after the last letting of SFY 2016, MoDOT will delay SFY 2016 projects to outer years of the STIP and/or utilize the MoDOT available cash balance funding to ensure fiscal constraint.

[illegible]

June 26, 2015

| STIP | CALL ROUTE | COUNTY  | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE     | %              | AWARD OR REJECT |            |
|------|------------|---------|----------------|-------------------|----------------|----------------|----------------|-----------------|------------|
| Y    | A01        | VV      | Clinton        | J1L1600B          | \$473,000.00   | \$412,774.35   | (\$60,225.65)  | -12.7%          | AWARD      |
| Y    | A01        | Y       | Dekalb         | J1L1600C          | \$394,000.00   | \$328,578.83   | (\$65,421.17)  | -16.6%          | AWARD      |
| Y    | A02        | 169     | Gentry         | J1P3064           | \$380,000.00   | \$320,211.00   | (\$59,789.00)  | -15.7%          | AWARD      |
| Y    | A02        | C       | Gentry         | J1S3063           | \$308,000.00   | \$267,620.50   | (\$40,379.50)  | -13.1%          | AWARD      |
| Y    | A02        | C       | Gentry         | J1S3068           | \$390,000.00   | \$330,349.00   | (\$59,651.00)  | -15.3%          | AWARD      |
| Y    | A03        | 36      | Buchanan       | J1P3094           | \$202,000.00   | \$118,921.70   | (\$83,078.30)  | -41.1%          | AWARD      |
| Y    | A03        | 635     | Platte         | J4I3107           | \$94,000.00    | \$74,271.30    | (\$19,728.70)  | -21.0%          | AWARD      |
| Y    | A04        | 118     | Holt           | J1S3089           | \$1,462,000.00 | \$1,777,938.19 | \$315,938.19   | 21.6%           | AWARD      |
| Y    | B01        | AA      | Audrain        | J2L1601B          | \$109,000.00   | \$96,190.94    | (\$12,809.06)  | -11.8%          | AWARD      |
| Y    | B01        | PP      | Montgomery     | J2L1601C          | \$50,000.00    | \$46,133.15    | (\$3,866.85)   | -7.7%           | AWARD      |
| N    | B02        | O       | Marion         | J2M0264           | \$120,000.00   | \$77,909.92    | (\$42,090.08)  | -35.1%          | AWARD      |
| N    | B02        | 61      | Ralls          | J2M0265           | \$30,000.00    | \$21,146.84    | (\$8,853.16)   | -29.5%          | AWARD      |
| N    | B03        | Various | Various        | J2M0266           |                |                |                |                 | NO BIDDERS |
| Y    | B04        | 54      | Audrain        | J2S3006D          | \$114,000.00   | \$181,625.60   | \$67,625.60    | 59.3%           | AWARD      |
| Y    | B05        | 79      | Pike           | J3P2201           | \$1,619,000.00 | \$1,205,324.40 | (\$413,675.60) | -25.6%          | AWARD      |
| Y    | D01        | 54      | Callaway       | J5P2189B          | \$1,961,000.00 | \$1,522,645.00 | (\$438,355.00) | -22.4%          | AWARD      |

|                                   | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE    |        |
|-----------------------------------|-------------------|----------------|---------------|--------|
| TOTAL ALL PROJECTS:               | \$7,706,000.00    | \$6,781,640.72 | -\$924,359.28 |        |
| + Construction Cont.              | \$7,860,120.00    | \$6,917,273.53 | -\$942,846.47 |        |
| TOTAL ALL STIP PROJECTS:          | \$7,556,000.00    | \$6,682,583.96 | -\$873,416.04 |        |
| + Construction Cont.              | \$7,707,120.00    | \$6,816,235.64 | -\$890,884.36 |        |
| ALL <u>AWARDED</u> PROJECTS:      | \$7,706,000.00    | \$6,781,640.72 | -\$924,359.28 | -12.0% |
| + Construction Cont.              | \$7,860,120.00    | \$6,917,273.53 | -\$942,846.47 |        |
| ALL <u>STIP AWARDED</u> PROJECTS: | \$7,556,000.00    | \$6,682,583.96 | -\$873,416.04 |        |
| + Construction Cont.              | \$7,707,120.00    | \$6,816,235.64 | -\$890,884.36 |        |

|                          | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY DIFFERENCE |
|--------------------------|-------------------|----------------|--------------------|
| Northwest District - A   | \$3,703,000.00    | \$3,630,664.87 | -72,335.13         |
| Northeast District - B   | \$2,042,000.00    | \$1,628,330.85 | -413,669.15        |
| Kansas City District - C | \$0.00            | \$0.00         | 0.00               |
| Central District - D     | \$1,961,000.00    | \$1,522,645.00 | -438,355.00        |
| St. Louis District - F   | \$0.00            | \$0.00         | 0.00               |
| Southwest District - G   | \$0.00            | \$0.00         | 0.00               |
| Southeast District - H   | \$0.00            | \$0.00         | 0.00               |
| Statewide                | \$7,706,000.00    | \$6,781,640.72 | -\$924,359.28      |

## August 21, 2015

|      |      |       |          | PROJECT  | PROGRAMMED     | LOW BID        | AWARD OR         |        |        |
|------|------|-------|----------|----------|----------------|----------------|------------------|--------|--------|
| STIP | CALL | ROUTE | COUNTY   | NUMBER   | AMOUNT         | AMOUNT         | DIFFERENCE       | %      | REJECT |
| Y    | A01  | 229   | Buchanan | J1I3097  | \$109,000.00   | \$149,996.60   | \$40,996.60      | 37.6%  | AWARD  |
| Y    | A03  | 71    | Nodaway  | J1P3056  | \$625,000.00   | \$518,291.61   | (\$106,708.39)   | -17.1% | AWARD  |
| Y    | A03  | U     | Nodaway  | J1S0623  | \$618,000.00   | \$440,009.54   | (\$177,990.46)   | -28.8% | AWARD  |
| Y    | A03  | JJ    | Nodaway  | J1S3057  | \$322,000.00   | \$301,353.67   | (\$20,646.33)    | -6.4%  | AWARD  |
| Y    | A03  | FF    | Nodaway  | J1S3090  | \$196,000.00   | \$206,197.85   | \$10,197.85      | 5.2%   | AWARD  |
| Y    | C01  | 435   | Jackson  | J4I3022B | \$3,391,000.00 | \$3,342,593.46 | (\$48,406.54)    | -1.4%  | AWARD  |
| Y    | C01  | 435   | Jackson  | J4I3028B | \$1,051,000.00 | \$520,985.00   | (\$530,015.00)   | -50.4% | AWARD  |
| Y    | C01  | 435   | Jackson  | J4I3038C | \$1,754,000.00 | \$1,700,427.56 | (\$53,572.44)    | -3.1%  | AWARD  |
| Y    | C02  | 169   | Jackson  | J4P3095H | \$305,000.00   | \$499,186.82   | \$194,186.82     | 63.7%  | AWARD  |
| Y    | D01  | 50    | Osage    | J5P3005  | \$811,000.00   | \$581,293.45   | (\$229,706.55)   | -28.3% | AWARD  |
| Y    | D01  | 50    | Osage    | J5P3074C | \$6,028,000.00 | \$4,787,435.86 | (\$1,240,564.14) | -20.6% | AWARD  |
| Y    | G01  | 65    | Greene   | J7P2212C | \$68,000.00    | \$73,203.04    | \$5,203.04       | 7.7%   | AWARD  |
| Y    | G01  | 65    | Benton   | J7P3030  | \$285,000.00   | \$323,348.12   | \$38,348.12      | 13.5%  | AWARD  |
| Y    | G01  | 65    | Greene   | J8P3046  | \$67,000.00    | \$57,852.03    | (\$9,147.97)     | -13.7% | AWARD  |
| Y    | G02  | 13    | Henry    | J7P3010  | \$4,832,000.00 | \$4,525,966.72 | (\$306,033.28)   | -6.3%  | AWARD  |
| Y    | G03  | 13    | Henry    | J7P3034  | \$631,000.00   | \$705,765.44   | \$74,765.44      | 11.8%  | AWARD  |
| Y    | G04  | 248   | Barry    | J7S2210B | \$1,450,000.00 | \$1,351,643.67 | (\$98,356.33)    | -6.8%  | AWARD  |
| Y    | G04  | 76    | Barry    | J8S2463  | \$291,000.00   | \$284,622.68   | (\$6,377.32)     | -2.2%  | AWARD  |

|                                          | PROGRAMMED AMOUNT      | LOW BID AMOUNT         | DIFFERENCE             |               |
|------------------------------------------|------------------------|------------------------|------------------------|---------------|
| <b>TOTAL ALL PROJECTS:</b>               | <b>\$22,834,000.00</b> | <b>\$20,370,173.12</b> | <b>-\$2,463,826.88</b> |               |
| + <i>Construction Cont.</i>              | \$23,290,680.00        | \$20,777,576.58        | -\$2,513,103.42        |               |
| <b>TOTAL ALL STIP PROJECTS:</b>          | <b>\$22,834,000.00</b> | <b>\$20,370,173.12</b> | <b>-\$2,463,826.88</b> |               |
| + <i>Construction Cont.</i>              | \$23,290,680.00        | \$20,777,576.58        | -\$2,513,103.42        |               |
| <b>ALL <u>AWARDED</u> PROJECTS:</b>      | <b>\$22,834,000.00</b> | <b>\$20,370,173.12</b> | <b>-\$2,463,826.88</b> | <b>-10.8%</b> |
| + <i>Construction Cont.</i>              | \$23,290,680.00        | \$20,777,576.58        | -\$2,513,103.42        |               |
| <b>ALL <u>STIP AWARDED</u> PROJECTS:</b> | <b>\$22,834,000.00</b> | <b>\$20,370,173.12</b> | <b>-\$2,463,826.88</b> |               |
| + <i>Construction Cont.</i>              | \$23,290,680.00        | \$20,777,576.58        | -\$2,513,103.42        |               |

|                                 | PROGRAMMED AMOUNT      | LOW BID AMOUNT         | MONTHLY DIFFERENCE     |
|---------------------------------|------------------------|------------------------|------------------------|
| <b>Northwest District - A</b>   | \$1,870,000.00         | \$1,615,849.27         | -254,150.73            |
| <b>Northeast District - B</b>   | \$0.00                 | \$0.00                 | 0.00                   |
| <b>Kansas City District - C</b> | \$6,501,000.00         | \$6,063,192.84         | -437,807.16            |
| <b>Central District - D</b>     | \$6,839,000.00         | \$5,368,729.31         | -1,470,270.69          |
| <b>St. Louis District - F</b>   | \$0.00                 | \$0.00                 | 0.00                   |
| <b>Southwest District - G</b>   | \$7,624,000.00         | \$7,322,401.70         | -301,598.30            |
| <b>Southeast District - H</b>   | \$0.00                 | \$0.00                 | 0.00                   |
| <b>Statewide</b>                | <b>\$22,834,000.00</b> | <b>\$20,370,173.12</b> | <b>-\$2,463,826.88</b> |

## September 25, 2015

|      |      |         |           | PROJECT  | PROGRAMMED     | LOW BID        |                  |        |                 |
|------|------|---------|-----------|----------|----------------|----------------|------------------|--------|-----------------|
| STIP | CALL | ROUTE   | COUNTY    | NUMBER   | AMOUNT         | AMOUNT         | DIFFERENCE       | %      | AWARD OR REJECT |
| Y    | B01  | 54      | Pike      | J2L1500N | \$154,000.00   | \$154,000.00   | \$0.00           | 0.0%   | AWARD           |
| Y    | B02  | 61      | Marion    | J2L1600B | \$60,000.00    | \$69,690.00    | \$9,690.00       | 16.2%  | AWARD           |
| Y    | C01  | 65      | Pettis    | J3P3037C | \$3,714,000.00 | \$3,252,411.41 | (\$461,588.59)   | -12.4% | AWARD           |
| Y    | C02  | DD      | Johnson   | J3S3048  | \$320,000.00   | \$295,452.12   | (\$24,547.88)    | -7.7%  | AWARD           |
| Y    | C03  | 7       | Cass      | J4P2257  | \$3,216,000.00 | \$4,348,169.06 | \$1,132,169.06   | 35.2%  | REJECT          |
| Y    | D01  | 70      | Boone     | J5I2176  | \$2,223,000.00 | \$1,975,341.28 | (\$247,658.72)   | -11.1% | AWARD           |
| Y    | D01  | 70      | Callaway  | J5I3001B | \$4,705,000.00 | \$4,174,321.72 | (\$530,678.28)   | -11.3% | AWARD           |
| Y    | D02  | 19      | Dent      | J5S3008B | \$64,000.00    | \$95,687.70    | \$31,687.70      | 49.5%  | AWARD           |
| N    | D03  | F       | Callaway  | J5M0268  | \$156,000.00   | \$278,884.00   | \$122,884.00     | 78.8%  | REJECT          |
| Y    | F01  | 70      | St. Louis | J6I3115  | \$205,000.00   | \$110,396.67   | (\$94,603.33)    | -46.1% | AWARD           |
| Y    | G01  | 60      | Barry     | J7P2220B | \$3,249,000.00 | \$3,003,333.07 | (\$245,666.93)   | -7.6%  | AWARD           |
| Y    | G02  | 13      | Stone     | J7P3021  | \$72,000.00    | \$103,697.00   | \$31,697.00      | 44.0%  | AWARD           |
| Y    | G02  | 60      | Webster   | J7P3071  | \$100,000.00   | \$103,800.00   | \$3,800.00       | 3.8%   | AWARD           |
| Y    | G02  | 14      | Christian | J8P2383  | \$65,000.00    | \$56,767.00    | (\$8,233.00)     | -12.7% | AWARD           |
| Y    | G03  | 65      | Benton    | J7P3037  | \$3,961,000.00 | \$3,707,114.79 | (\$253,885.21)   | -6.4%  | AWARD           |
| Y    | G03  | 65      | Dallas    | J7P3038  | \$234,000.00   | \$241,790.34   | \$7,790.34       | 3.3%   | AWARD           |
| Y    | G04  | 7       | Henry     | J7P3047  | \$8,784,000.00 | \$4,870,428.40 | (\$3,913,571.60) | -44.6% | AWARD           |
| Y    | G05  | 97      | Lawrence  | J7S2210  | \$2,216,000.00 | \$1,869,624.47 | (\$346,375.53)   | -15.6% | AWARD           |
| Y    | G05  | B       | Barry     | J7S2210C | \$498,000.00   | \$442,272.10   | (\$55,727.90)    | -11.2% | AWARD           |
| Y    | G06  | 44      | Greene    | J8P3023  | \$663,000.00   | \$492,545.95   | (\$170,454.05)   | -25.7% | AWARD           |
| Y    | H01  | IS55N T | Scott     | J9I3103  | \$94,000.00    | \$77,777.00    | (\$16,223.00)    | -17.3% | AWARD           |
| N    | H02  | 51      | Butler    | J9M0270  | \$136,000.00   | \$375,322.00   | \$239,322.00     | 176.0% | REJECT          |
| Y    | H03  | M       | Carter    | J9S3082  | \$1,502,000.00 | \$1,639,024.33 | \$137,024.33     | 9.1%   | AWARD           |

|                                   | PROGRAMMED AMOUNT      | LOW BID AMOUNT         | DIFFERENCE             |               |
|-----------------------------------|------------------------|------------------------|------------------------|---------------|
| <b>TOTAL ALL PROJECTS:</b>        | <b>\$36,391,000.00</b> | <b>\$31,737,850.41</b> | <b>-\$4,653,149.59</b> |               |
| <b>+ Construction Cont.</b>       | \$37,118,820.00        | \$32,372,607.42        | -\$4,746,212.58        |               |
| <b>TOTAL ALL STIP PROJECTS:</b>   | <b>\$36,099,000.00</b> | <b>\$31,083,644.41</b> | <b>-\$5,015,355.59</b> |               |
| <b>+ Construction Cont.</b>       | \$36,820,980.00        | \$31,705,317.30        | -\$5,115,662.70        |               |
| <b>ALL AWARDED PROJECTS:</b>      | <b>\$32,883,000.00</b> | <b>\$26,735,475.35</b> | <b>-\$6,147,524.65</b> | <b>-18.7%</b> |
| <b>+ Construction Cont.</b>       | \$33,540,660.00        | \$27,270,184.86        | -\$6,270,475.14        |               |
| <b>ALL STIP AWARDED PROJECTS:</b> | <b>\$32,883,000.00</b> | <b>\$26,735,475.35</b> | <b>-\$6,147,524.65</b> |               |
| <b>+ Construction Cont.</b>       | \$33,540,660.00        | \$27,270,184.86        | -\$6,270,475.14        |               |

|                                 | PROGRAMMED AMOUNT      | LOW BID AMOUNT         | MONTHLY DIFFERENCE     |
|---------------------------------|------------------------|------------------------|------------------------|
| <b>Northwest District - A</b>   | \$0.00                 | \$0.00                 | 0.00                   |
| <b>Northeast District - B</b>   | \$214,000.00           | \$223,690.00           | 9,690.00               |
| <b>Kansas City District - C</b> | \$4,034,000.00         | \$3,547,863.53         | -486,136.47            |
| <b>Central District - D</b>     | \$6,992,000.00         | \$6,245,350.70         | -746,649.30            |
| <b>St. Louis District - F</b>   | \$205,000.00           | \$110,396.67           | -94,603.33             |
| <b>Southwest District - G</b>   | \$19,842,000.00        | \$14,891,373.12        | -4,950,626.88          |
| <b>Southeast District - H</b>   | \$1,596,000.00         | \$1,716,801.33         | 120,801.33             |
| <b>Statewide</b>                | <b>\$32,883,000.00</b> | <b>\$26,735,475.35</b> | <b>-\$6,147,524.65</b> |

October 23, 2015

| STIP | CALL | ROUTE   | COUNTY       | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE       | %      | AWARD OR<br>REJECT |
|------|------|---------|--------------|-------------------|----------------------|-------------------|------------------|--------|--------------------|
| Y    | C01  | 70      | Lafayette    | J4I2001           | \$4,413,000.00       | \$4,154,408.82    | (\$258,591.18)   | -5.9%  | AWARD              |
| Y    | C02  | 29      | Platte       | J4I3037           | \$4,459,000.00       | \$3,938,644.28    | (\$520,355.72)   | -11.7% | AWARD              |
| Y    | D01  | 44      | Laclede      | J5I3004           | \$679,000.00         | \$733,879.53      | \$54,879.53      | 8.1%   | AWARD              |
| Y    | D01  | 44      | Crawford     | J5L1600B          | \$573,000.00         | \$361,843.95      | (\$211,156.05)   | -36.9% | AWARD              |
| Y    | D02  | 8       | Phelps       | J5P3009           | \$1,432,000.00       | \$1,236,833.98    | (\$195,166.02)   | -13.6% | AWARD              |
| Y    | D02  | 8       | Phelps       | J9P2205D          | \$513,000.00         | \$412,018.51      | (\$100,981.49)   | -19.7% | AWARD              |
| Y    | D03  | 54      | Callaway     | J5P3011           | \$1,658,000.00       | \$1,217,872.64    | (\$440,127.36)   | -26.5% | AWARD              |
| Y    | D03  | 54      | Callaway     | J5P3012           | \$2,390,000.00       | \$2,450,907.62    | \$60,907.62      | 2.5%   | AWARD              |
| Y    | D04  | 54      | Callaway     | J5P3074B          | \$9,733,000.00       | \$4,279,073.15    | (\$5,453,926.85) | -56.0% | AWARD              |
| Y    | D05  | A       | Cooper       | J5S2201           | \$543,000.00         | \$495,738.40      | (\$47,261.60)    | -8.7%  | AWARD              |
| Y    | D05  | AA      | Cooper       | J5S2224           | \$690,000.00         | \$637,559.54      | (\$52,440.46)    | -7.6%  | AWARD              |
| Y    | F01  | 270     | St. Louis    | J6I3064           | \$377,000.00         | \$179,358.25      | (\$197,641.75)   | -52.4% | AWARD              |
| Y    | F01  | 270     | St. Louis    | J6I3065           | \$1,124,000.00       | \$820,640.75      | (\$303,359.25)   | -27.0% | AWARD              |
| Y    | F02  | Various | Various      | J6Q2344E          | \$1,040,000.00       | \$1,028,434.18    | (\$11,565.82)    | -1.1%  | AWARD              |
| Y    | F03  | YY      | Franklin     | J6S2320           | \$1,520,000.00       | \$1,136,171.90    | (\$383,828.10)   | -25.3% | AWARD              |
| Y    | F03  | AJ      | Franklin     | J6S2378           | \$598,000.00         | \$673,488.15      | \$75,488.15      | 12.6%  | AWARD              |
| Y    | F03  | YY      | Franklin     | J6S3010I          | \$1,177,000.00       | \$1,279,339.95    | \$102,339.95     | 8.7%   | AWARD              |
| Y    | G01  | 43      | Jasper       | J7P2220C          | \$747,000.00         | \$638,118.74      | (\$108,881.26)   | -14.6% | AWARD              |
| Y    | G02  | 54      | St. Clair    | J7P3029           | \$3,962,000.00       | \$2,360,657.69    | (\$1,601,342.31) | -40.4% | AWARD              |
| Y    | G03  | 60      | Lawrence     | J7P3039           | \$1,941,000.00       | \$1,280,484.24    | (\$660,515.76)   | -34.0% | AWARD              |
| Y    | G03  | 60      | Greene       | J8P3031           | \$207,000.00         | \$149,473.82      | (\$57,526.18)    | -27.8% | AWARD              |
| Y    | G04  | B       | Webster      | J7S3046           | \$4,156,000.00       | \$4,286,211.79    | \$130,211.79     | 3.1%   | AWARD              |
| Y    | G05  | 44      | Greene       | J8I3000           | \$7,666,000.00       | \$5,050,435.26    | (\$2,615,564.74) | -34.1% | AWARD              |
| Y    | G05  | 13      | Greene       | J8P3035           | \$254,000.00         | \$214,605.55      | (\$39,394.45)    | -15.5% | AWARD              |
| Y    | G06  | 65      | Benton       | J8P2291           | \$1,194,000.00       | \$1,127,340.73    | (\$66,659.27)    | -5.6%  | AWARD              |
| Y    | G09  | A       | Webster      | J8S2220           | \$64,000.00          | \$55,506.32       | (\$8,493.68)     | -13.3% | AWARD              |
| Y    | G09  | 38      | Webster      | J8S2457           | \$311,000.00         | \$258,463.16      | (\$52,536.84)    | -16.9% | AWARD              |
| Y    | G09  | DD      | Webster      | J8S2459           | \$138,000.00         | \$133,600.24      | (\$4,399.76)     | -3.2%  | AWARD              |
| Y    | H01  | 60      | Wright       | J9P3078           | \$8,945,000.00       | \$6,659,000.00    | (\$2,286,000.00) | -25.6% | AWARD              |
| Y    | H02  | 5       | Douglas      | J9P3106           | \$887,000.00         | \$815,525.15      | (\$71,474.85)    | -8.1%  | AWARD              |
| Y    | H03  | 51      | Perry        | J9P3115           | \$1,279,000.00       | \$1,044,000.00    | (\$235,000.00)   | -18.4% | AWARD              |
| Y    | H04  | 49      | Iron         | J9P3116           | \$3,133,000.00       | \$2,273,000.00    | (\$860,000.00)   | -27.4% | AWARD              |
| Y    | H05  | 67      | St. Francois | J0P2298           | \$8,122,000.00       | \$5,545,682.81    | (\$2,576,317.19) | -31.7% | AWARD              |

|                            | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE       |        |
|----------------------------|----------------------|-------------------|------------------|--------|
| TOTAL ALL PROJECTS:        | \$75,925,000.00      | \$56,928,319.10   | -\$18,996,680.90 |        |
| + Construction Cont.       | \$77,443,500.00      | \$58,066,885.48   | -\$19,376,614.52 |        |
| TOTAL ALL STIP PROJECTS:   | \$75,925,000.00      | \$56,928,319.10   | -\$18,996,680.90 |        |
| + Construction Cont.       | \$77,443,500.00      | \$58,066,885.48   | -\$19,376,614.52 |        |
| ALL AWARDED PROJECTS:      | \$75,925,000.00      | \$56,928,319.10   | -\$18,996,680.90 | -25.0% |
| + Construction Cont.       | \$77,443,500.00      | \$58,066,885.48   | -\$19,376,614.52 |        |
| ALL STIP AWARDED PROJECTS: | \$75,925,000.00      | \$56,928,319.10   | -\$18,996,680.90 |        |
| + Construction Cont.       | \$77,443,500.00      | \$58,066,885.48   | -\$19,376,614.52 |        |

|                          | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A   | \$0.00               | \$0.00            | 0.00                  |
| Northeast District - B   | \$0.00               | \$0.00            | 0.00                  |
| Kansas City District - C | \$8,872,000.00       | \$8,093,053.10    | -778,946.90           |
| Central District - D     | \$18,211,000.00      | \$11,825,727.32   | -6,385,272.68         |
| St. Louis District - F   | \$5,836,000.00       | \$5,117,433.18    | -718,566.82           |
| Southwest District - G   | \$20,640,000.00      | \$15,554,897.54   | -5,085,102.46         |
| Southeast District - H   | \$22,366,000.00      | \$16,337,207.96   | -6,028,792.04         |
| Statewide                | \$75,925,000.00      | \$56,928,319.10   | -\$18,996,680.90      |

October 28, 2015

| STIP | CALL | ROUTE  | COUNTY  | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE  | %    | AWARD OR<br>REJECT |
|------|------|--------|---------|-------------------|----------------------|-------------------|-------------|------|--------------------|
| N    | B01  | TIMBER | Lincoln | J2M0267           | \$150,000.00         | \$160,403.48      | \$10,403.48 | 6.9% | AWARD              |

|                                   | PROGRAMMED AMOUNT | LOW BID AMOUNT | DIFFERENCE  |      |
|-----------------------------------|-------------------|----------------|-------------|------|
| TOTAL ALL PROJECTS:               | \$150,000.00      | \$160,403.48   | \$10,403.48 |      |
| + <i>Construction Cont.</i>       | \$153,000.00      | \$163,611.55   | \$10,611.55 |      |
| TOTAL ALL STIP PROJECTS:          | \$0.00            | \$0.00         | \$0.00      |      |
| + <i>Construction Cont.</i>       | \$0.00            | \$0.00         | \$0.00      |      |
| ALL <u>AWARDED</u> PROJECTS:      | \$150,000.00      | \$160,403.48   | \$10,403.48 | 6.9% |
| + <i>Construction Cont.</i>       | \$153,000.00      | \$163,611.55   | \$10,611.55 |      |
| ALL <u>STIP AWARDED</u> PROJECTS: | \$0.00            | \$0.00         | \$0.00      |      |
| + <i>Construction Cont.</i>       | \$0.00            | \$0.00         | \$0.00      |      |

|                          | PROGRAMMED AMOUNT | LOW BID AMOUNT | MONTHLY DIFFERENCE |
|--------------------------|-------------------|----------------|--------------------|
| Northwest District - A   | \$0.00            | \$0.00         | 0.00               |
| Northeast District - B   | \$150,000.00      | \$160,403.48   | 10,403.48          |
| Kansas City District - C | \$0.00            | \$0.00         | 0.00               |
| Central District - D     | \$0.00            | \$0.00         | 0.00               |
| St. Louis District - F   | \$0.00            | \$0.00         | 0.00               |
| Southwest District - G   | \$0.00            | \$0.00         | 0.00               |
| Southeast District - H   | \$0.00            | \$0.00         | 0.00               |
| Statewide                | \$150,000.00      | \$160,403.48   | \$10,403.48        |

November 20, 2015

|                                   | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE       |        |
|-----------------------------------|----------------------|-------------------|------------------|--------|
| TOTAL ALL PROJECTS:               | \$88,742,000.00      | \$72,781,014.24   | -\$15,960,985.76 |        |
| + Construction Cont.              | \$90,516,840.00      | \$74,236,634.52   | -\$16,280,205.48 |        |
| TOTAL ALL STIP PROJECTS:          | \$88,668,000.00      | \$72,689,962.24   | -\$15,978,037.76 |        |
| + Construction Cont.              | \$90,441,360.00      | \$74,143,761.48   | -\$16,297,598.52 |        |
| ALL <u>AWARDED</u> PROJECTS:      | \$82,755,000.00      | \$70,590,891.32   | -\$12,164,108.68 | -14.7% |
| + Construction Cont.              | \$84,410,100.00      | \$72,002,709.15   | -\$12,407,390.85 |        |
| ALL <u>STIP AWARDED</u> PROJECTS: | \$82,681,000.00      | \$70,499,839.32   | -\$12,181,160.68 |        |
| + Construction Cont.              | \$84,334,620.00      | \$71,909,836.11   | -\$12,424,783.89 |        |

|                          | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A   | \$1,570,000.00       | \$1,524,673.71    | -45,326.29            |
| Northeast District - B   | \$8,175,000.00       | \$6,516,852.46    | -1,658,147.54         |
| Kansas City District - C | \$8,430,000.00       | \$9,005,305.81    | 575,305.81            |
| Central District - D     | \$27,497,000.00      | \$23,224,054.37   | -4,272,945.63         |
| St. Louis District - F   | \$7,300,000.00       | \$5,843,148.75    | -1,456,851.25         |
| Southwest District - G   | \$10,945,000.00      | \$9,761,100.34    | -1,183,899.66         |
| Southeast District - H   | \$18,838,000.00      | \$14,715,755.88   | -4,122,244.12         |
| Statewide                | \$82,755,000.00      | \$70,590,891.32   | -\$12,164,108.68      |

|       |      |      |                | PROJECT        | PROGRAMMED     | LOW BID        |                  |                  |        | AWARD OR |
|-------|------|------|----------------|----------------|----------------|----------------|------------------|------------------|--------|----------|
|       | STIP | CALL | ROUTE          | COUNTY         | NUMBER         | AMOUNT         | AMOUNT           | DIFFERENCE       | %      | REJECT   |
| **JOC | Y    | A02  | 48             | Andrew         | J1S1051        | \$1,570,000.00 | \$1,524,673.71   | (\$45,326.29)    | -2.9%  | AWARD    |
|       | Y    | B01  | 70             | Montgomery     | J2I3055        | \$1,148,000.00 | \$535,048.36     | (\$612,951.64)   | -53.4% | AWARD    |
|       | Y    | B01  | 70             | Montgomery     | J3I2189        | \$3,107,000.00 | \$2,964,845.09   | (\$142,154.91)   | -4.6%  | AWARD    |
|       | Y    | B02  | 63             | Randolph       | J2P2213        | \$3,719,000.00 | \$2,618,408.11   | (\$1,100,591.89) | -29.6% | AWARD    |
|       | Y    | B03  | 15             | Audrain        | J2P3079        | \$201,000.00   | \$398,550.90     | \$197,550.90     | 98.3%  | AWARD    |
|       | Y    | C01  | Various        | Various        | J0I3002G       | \$1,000,000.00 | \$1,000,000.00   | \$0.00           | 0.0%   | AWARD    |
|       | Y    | C02  | 435            | Clay           | J4I3038        | \$2,311,000.00 | \$2,565,443.18   | \$254,443.18     | 11.0%  | AWARD    |
|       | Y    | C03  | 291            | Clay           | J4P3081C       | \$1,195,000.00 | \$1,426,263.79   | \$231,263.79     | 19.4%  | AWARD    |
|       | Y    | C04  | 24             | Jackson        | J4S3052        | \$3,924,000.00 | \$4,013,598.84   | \$89,598.84      | 2.3%   | AWARD    |
|       | Y    | D01  | A              | Howard         | J2S2206B       | \$71,000.00    | \$56,344.00      | (\$14,656.00)    | -20.6% | AWARD    |
|       | Y    | D01  | E              | Boone          | J5S2182B       | \$257,000.00   | \$189,600.00     | (\$67,400.00)    | -26.2% | AWARD    |
|       | Y    | D01  | A              | Camden         | J5S2200B       | \$49,000.00    | \$55,184.00      | \$6,184.00       | 12.6%  | AWARD    |
|       | Y    | D01  | Y              | Osage          | J5S3001B       | \$50,000.00    | \$55,220.00      | \$5,220.00       | 10.4%  | AWARD    |
|       | Y    | D03  | 54             | Callaway       | J5P2189        | \$8,357,000.00 | \$7,099,777.00   | (\$1,257,223.00) | -15.0% | AWARD    |
|       | Y    | D04  | 50             | Cole           | J5P3007        | \$1,122,000.00 | \$1,035,804.59   | (\$86,195.41)    | -7.7%  | AWARD    |
|       | Y    | D04  | 50             | Cole           | J5P3014        | \$1,316,000.00 | \$1,431,793.62   | \$115,793.62     | 8.8%   | AWARD    |
|       | Y    | D04  | 50             | Cole           | J5S3005        | \$842,000.00   | \$953,777.42     | \$111,777.42     | 13.3%  | AWARD    |
|       | Y    | D05  | A              | Gasconade      | J5S3048        | \$680,000.00   | \$716,245.40     | \$36,245.40      | 5.3%   | AWARD    |
|       | Y    | D06  | 94             | Callaway       | J5S3049        | \$4,610,000.00 | \$3,997,761.48   | (\$612,238.52)   | -13.3% | AWARD    |
|       | Y    | D07  | 44             | Phelps         | J9I0576        | \$8,836,000.00 | \$6,432,945.18   | (\$2,403,054.82) | -27.2% | AWARD    |
|       | Y    | D07  | 44             | Crawford       | J9I2229        | \$1,233,000.00 | \$1,108,549.68   | (\$124,450.32)   | -10.1% | AWARD    |
|       | N    | D08  | 70             | Callaway       | J5M0269        | \$74,000.00    | \$91,052.00      | \$17,052.00      | 23.0%  | AWARD    |
|       | Y    | F01  | 44             | St. Louis City | J6I3031        | \$4,120,000.00 | \$2,517,935.10   | (\$1,602,064.90) | -38.9% | AWARD    |
|       | Y    | F02  | 141            | St. Louis      | J6P3061        | \$1,514,000.00 | \$860,000.00     | (\$654,000.00)   | -43.2% | AWARD    |
|       | Y    | F03  | W              | St. Charles    | J6S3010D       | \$627,000.00   | \$558,000.00     | (\$69,000.00)    | -11.0% | AWARD    |
|       | Y    | F04  | 185            | Franklin       | J6S3020        | \$1,039,000.00 | \$1,907,213.65   | \$868,213.65     | 83.6%  | AWARD    |
|       | Y    | F05  | 141            | St. Louis      | J6P3062        | \$5,987,000.00 | \$2,190,122.92   | (\$3,796,877.08) | -63.4% | REJECT   |
|       | Y    | G01  | 13             | Henry          | J7P3031        | \$323,000.00   | \$280,736.02     | (\$42,263.98)    | -13.1% | AWARD    |
|       | Y    | G01  | 18             | Henry          | J7S3033        | \$251,000.00   | \$227,252.04     | (\$23,747.96)    | -9.5%  | AWARD    |
|       | Y    | G02  | 13             | Henry          | J7P3035        | \$1,648,000.00 | \$1,520,859.17   | (\$127,140.83)   | -7.7%  | AWARD    |
|       | Y    | G03  | 65             | Benton         | J7P3040        | \$2,156,000.00 | \$2,186,187.28   | \$30,187.28      | 1.4%   | AWARD    |
|       | Y    | G04  | 52             | Bates          | J7P3077        | \$2,780,000.00 | \$2,203,515.58   | (\$576,484.42)   | -20.7% | AWARD    |
|       | Y    | G05  | Various        | Various        | J7S3085B       | \$1,105,000.00 | \$1,087,090.25   | (\$17,909.75)    | -1.6%  | AWARD    |
|       | Y    | G06  | 14             | Christian      | J8P2219        | \$2,682,000.00 | \$2,255,460.00   | (\$426,540.00)   | -15.9% | AWARD    |
|       | Y    | H01  | 160            | Ozark          | J9P3024        | \$5,635,000.00 | \$5,391,493.05   | (\$243,506.95)   | -4.3%  | AWARD    |
|       | Y    | H02  | 60             | Carter         | J9P3048        | \$343,000.00   | \$181,569.00     | (\$161,431.00)   | -47.1% | AWARD    |
| Y     | H03  | 72   | Madison        | J9P3107        | \$3,559,000.00 | \$2,310,254.87 | (\$1,248,745.13) | -35.1%           | AWARD  |          |
| Y     | H04  | 84   | Dunklin        | J9P3113        | \$736,000.00   | \$523,229.19   | (\$212,770.81)   | -28.9%           | AWARD  |          |
| Y     | H05  | 19   | Shannon        | J9P3119        | \$1,356,000.00 | \$1,221,000.00 | (\$135,000.00)   | -10.0%           | AWARD  |          |
| Y     | H06  | 84   | Pemiscot       | J9S3009        | \$3,510,000.00 | \$2,885,936.77 | (\$624,063.23)   | -17.8%           | AWARD  |          |
| Y     | H07  | M    | Ste. Genevieve | J9S3032        | \$648,000.00   | \$457,361.54   | (\$190,638.46)   | -29.4%           | AWARD  |          |
| Y     | H07  | K    | Perry          | J9S3040        | \$575,000.00   | \$261,135.69   | (\$313,864.31)   | -54.6%           | AWARD  |          |
| Y     | H07  | A    | Perry          | J9S3056        | \$1,024,000.00 | \$573,763.04   | (\$450,236.96)   | -44.0%           | AWARD  |          |
| Y     | H07  | C    | Perry          | J9S3057        | \$997,000.00   | \$518,739.73   | (\$478,260.27)   | -48.0%           | AWARD  |          |
| Y     | H08  | HH   | Dunklin        | J9S3070        | \$455,000.00   | \$391,273.00   | (\$63,727.00)    | -14.0%           | AWARD  |          |

January 22, 2016

|                                   | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE     |      |
|-----------------------------------|----------------------|-------------------|----------------|------|
| TOTAL ALL PROJECTS:               | \$68,617,000.00      | \$70,126,101.24   | \$1,509,101.24 |      |
| + Construction Cont.              | \$69,989,340.00      | \$71,528,623.26   | \$1,539,283.26 |      |
| TOTAL ALL STIP PROJECTS:          | \$68,617,000.00      | \$70,126,101.24   | \$1,509,101.24 |      |
| + Construction Cont.              | \$69,989,340.00      | \$71,528,623.26   | \$1,539,283.26 |      |
| ALL <u>AWARDED</u> PROJECTS:      | \$68,617,000.00      | \$70,126,101.24   | \$1,509,101.24 | 2.2% |
| + Construction Cont.              | \$69,989,340.00      | \$71,528,623.26   | \$1,539,283.26 |      |
| ALL <u>STIP AWARDED</u> PROJECTS: | \$68,617,000.00      | \$70,126,101.24   | \$1,509,101.24 |      |
| + Construction Cont.              | \$69,989,340.00      | \$71,528,623.26   | \$1,539,283.26 |      |

|                          | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A   | \$3,896,000.00       | \$4,343,224.21    | 447,224.21            |
| Northeast District - B   | \$3,930,000.00       | \$4,067,080.05    | 137,080.05            |
| Kansas City District - C | \$10,956,000.00      | \$11,094,264.84   | 138,264.84            |
| Central District - D     | \$11,452,000.00      | \$9,364,847.53    | -2,087,152.47         |
| St. Louis District - F   | \$35,071,000.00      | \$38,873,964.41   | 3,802,964.41          |
| Southwest District - G   | \$309,000.00         | \$331,720.20      | 22,720.20             |
| Southeast District - H   | \$3,003,000.00       | \$2,051,000.00    | -952,000.00           |
| Statewide                | \$68,617,000.00      | \$70,126,101.24   | \$1,509,101.24        |

| STIP | CALL ROUTE | COUNTY  | PROJECT NUMBER | PROGRAMMED AMOUNT | LOW BID AMOUNT  | DIFFERENCE      | %                | AWARD OR REJECT |       |
|------|------------|---------|----------------|-------------------|-----------------|-----------------|------------------|-----------------|-------|
| Y    | A01        | Various | Buchanan       | J1P3035           | \$3,896,000.00  | \$4,343,224.21  | \$447,224.21     | 11.5%           | AWARD |
| Y    | B01        | W       | Shelby         | J2P2220B          | \$393,000.00    | \$360,571.30    | (\$32,428.70)    | -8.3%           | AWARD |
| Y    | B01        | W       | Shelby         | J2P2220C          | \$207,000.00    | \$195,887.20    | (\$11,112.80)    | -5.4%           | AWARD |
| Y    | B01        | N       | Shelby         | J2P2220D          | \$296,000.00    | \$278,523.70    | (\$17,476.30)    | -5.9%           | AWARD |
| Y    | B02        | 11      | Adair          | J2S0412B          | \$892,000.00    | \$839,223.40    | (\$52,776.60)    | -5.9%           | AWARD |
| Y    | B03        | 22      | Audrain        | J3P2207           | \$2,142,000.00  | \$2,392,874.45  | \$250,874.45     | 11.7%           | AWARD |
| Y    | C01        | F       | Johnson        | J3S3031           | \$270,000.00    | \$290,915.80    | \$20,915.80      | 7.7%            | AWARD |
| Y    | C02        | 7       | Cass           | J4P2257           | \$3,216,000.00  | \$3,788,109.07  | \$572,109.07     | 17.8%           | AWARD |
| Y    | C04        | 50      | Jackson        | J4P3079B          | \$561,000.00    | \$607,774.35    | \$46,774.35      | 8.3%            | AWARD |
| Y    | C05        | 291     | Clay           | J4P3079C          | \$885,000.00    | \$623,631.00    | (\$261,369.00)   | -29.5%          | AWARD |
| Y    | C08        | D       | Cass           | J4S3067           | \$725,000.00    | \$790,968.86    | \$65,968.86      | 9.1%            | AWARD |
| Y    | C08        | D       | Cass           | J4S3070           | \$193,000.00    | \$266,969.28    | \$73,969.28      | 38.3%           | AWARD |
| Y    | C08        | YY      | Cass           | J4S3071           | \$630,000.00    | \$682,036.46    | \$52,036.46      | 8.3%            | AWARD |
| Y    | C09        | 169     | Clay           | J4P3079D          | \$734,000.00    | \$749,690.32    | \$15,690.32      | 2.1%            | AWARD |
| Y    | C10        | W       | Jackson        | J4P3081D          | \$3,742,000.00  | \$3,294,169.70  | (\$447,830.30)   | -12.0%          | AWARD |
| Y    | D01        | 70      | Cooper         | J5I3026           | \$819,000.00    | \$878,905.52    | \$59,905.52      | 7.3%            | AWARD |
| Y    | D02        | 28      | Maries         | J5L1600C          | \$632,000.00    | \$640,588.53    | \$8,588.53       | 1.4%            | AWARD |
| Y    | D03        | 63      | Boone          | J5P3010B          | \$5,319,000.00  | \$3,987,612.25  | (\$1,331,387.75) | -25.0%          | AWARD |
| Y    | D04        | 54      | Camden         | J5P3010D          | \$3,144,000.00  | \$2,552,181.78  | (\$591,818.22)   | -18.8%          | AWARD |
| Y    | D05        | 52      | Morgan         | J5S3008D          | \$272,000.00    | \$307,095.00    | \$35,095.00      | 12.9%           | AWARD |
| Y    | D06        | 63      | Boone          | J5S3089           | \$633,000.00    | \$557,943.85    | (\$75,056.15)    | -11.9%          | AWARD |
| Y    | D06        | 63      | Boone          | J5S3090           | \$633,000.00    | \$440,520.60    | (\$192,479.40)   | -30.4%          | AWARD |
| Y    | F01        | 55      | Jefferson      | J6I1010J          | \$2,517,000.00  | \$2,876,840.58  | \$359,840.58     | 14.3%           | AWARD |
| Y    | F02        | 70      | St. Louis      | J6I2104           | \$5,700,000.00  | \$6,848,551.79  | \$1,148,551.79   | 20.2%           | AWARD |
| Y    | F03        | 70      | St. Charles    | J6I2326           | \$17,124,000.00 | \$20,774,145.22 | \$3,650,145.22   | 21.3%           | AWARD |
| Y    | F04        | 55      | St. Louis City | J6I3017           | \$4,877,000.00  | \$4,796,386.69  | (\$80,613.31)    | -1.7%           | AWARD |
| Y    | F05        | 70      | St. Charles    | J6I3041           | \$2,595,000.00  | \$1,938,511.53  | (\$656,488.47)   | -25.3%          | AWARD |
| Y    | F06        | 30      | St. Louis City | J6P2289           | \$957,000.00    | \$573,997.50    | (\$383,002.50)   | -40.0%          | AWARD |
| Y    | F07        | 30      | St. Louis City | J6P2290           | \$644,000.00    | \$488,984.30    | (\$155,015.70)   | -24.1%          | AWARD |
| Y    | F10        | 231     | St. Louis      | J6S2431           | \$532,000.00    | \$500,000.00    | (\$32,000.00)    | -6.0%           | AWARD |
| Y    | F11        | BB      | Franklin       | J6S3010           | \$125,000.00    | \$76,546.80     | (\$48,453.20)    | -38.8%          | AWARD |
| Y    | G01        | F       | Taney          | J8S2400           | \$309,000.00    | \$331,720.20    | \$22,720.20      | 7.4%            | AWARD |
| Y    | H02        | 8       | St. Francois   | J9P3114           | \$1,942,000.00  | \$1,123,000.00  | (\$819,000.00)   | -42.2%          | AWARD |
| Y    | H06        | 143     | Wayne          | J9S3049           | \$383,000.00    | \$354,269.37    | (\$28,730.63)    | -7.5%           | AWARD |
| Y    | H06        | A       | Madison        | J9S3050           | \$678,000.00    | \$573,730.63    | (\$104,269.37)   | -15.4%          | AWARD |

February 19, 2016

|                                   | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE       |        |
|-----------------------------------|----------------------|-------------------|------------------|--------|
| TOTAL ALL PROJECTS:               | \$64,089,000.00      | \$50,392,090.93   | -\$13,696,909.07 |        |
| + Construction Cont.              | \$65,370,780.00      | \$51,399,932.75   | -\$13,970,847.25 |        |
| TOTAL ALL STIP PROJECTS:          | \$63,874,000.00      | \$50,204,376.81   | -\$13,669,623.19 |        |
| + Construction Cont.              | \$65,151,480.00      | \$51,208,464.35   | -\$13,943,015.65 |        |
| ALL <u>AWARDED</u> PROJECTS:      | \$58,102,000.00      | \$48,262,090.93   | -\$9,839,909.07  | -16.9% |
| + Construction Cont.              | \$59,264,040.00      | \$49,227,332.75   | -\$10,036,707.25 |        |
| ALL <u>STIP AWARDED</u> PROJECTS: | \$57,887,000.00      | \$48,074,376.81   | -\$9,812,623.19  |        |
| + Construction Cont.              | \$59,044,740.00      | \$49,035,864.35   | -\$10,008,875.65 |        |

|                          | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A   | \$1,335,000.00       | \$1,265,548.60    | -69,451.40            |
| Northeast District - B   | \$2,251,000.00       | \$2,174,912.57    | -76,087.43            |
| Kansas City District - C | \$794,000.00         | \$799,088.48      | 5,088.48              |
| Central District - D     | \$8,146,000.00       | \$7,072,465.99    | -1,073,534.01         |
| St. Louis District - F   | \$7,658,000.00       | \$6,745,547.90    | -912,452.10           |
| Southwest District - G   | \$21,049,000.00      | \$19,613,508.45   | -1,435,491.55         |
| Southeast District - H   | \$16,869,000.00      | \$10,591,018.94   | -6,277,981.06         |
| Statewide                | \$58,102,000.00      | \$48,262,090.93   | -\$9,839,909.07       |

|       | STIP | CALL ROUTE | COUNTY       | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE       | %                | AWARD OR<br>REJECT |        |
|-------|------|------------|--------------|-------------------|----------------------|-------------------|------------------|------------------|--------------------|--------|
| **JOC | Y    | A01        | 13           | Caldwell          | J1P0434              | \$1,335,000.00    | \$1,265,548.60   | (\$69,451.40)    | -5.2%              | AWARD  |
|       | N    | B01        | 79           | Marion            | J2M0268              | \$215,000.00      | \$187,714.12     | (\$27,285.88)    | -12.7%             | AWARD  |
|       | Y    | B02        | 156          | Macon             | J2S0438              | \$557,000.00      | \$408,437.20     | (\$148,562.80)   | -26.7%             | AWARD  |
|       | Y    | B02        | 151          | Knox              | J2S3073              | \$445,000.00      | \$469,762.65     | \$24,762.65      | 5.6%               | AWARD  |
|       | Y    | B03        | 94           | Warren            | J2S2006              | \$560,000.00      | \$622,734.25     | \$62,734.25      | 11.2%              | AWARD  |
|       | Y    | B04        | MM           | Lincoln           | J3S2184              | \$474,000.00      | \$486,264.35     | \$12,264.35      | 2.6%               | AWARD  |
|       | Y    | C01        | M            | Cass              | J4S3069              | \$421,000.00      | \$375,515.07     | (\$45,484.93)    | -10.8%             | AWARD  |
|       | Y    | C01        | B            | Cass              | J4S3072              | \$373,000.00      | \$423,573.41     | \$50,573.41      | 13.6%              | AWARD  |
|       | Y    | D02        | 54           | Miller            | J5L3075D             | \$577,000.00      | \$831,732.19     | \$254,732.19     | 44.1%              | AWARD  |
|       | Y    | D02        | 54           | Miller            | J5P3131              | \$6,699,000.00    | \$5,572,656.40   | (\$1,126,343.60) | -16.8%             | AWARD  |
|       | Y    | D03        | 179          | Moniteau          | J5S3050              | \$418,000.00      | \$362,216.60     | (\$55,783.40)    | -13.3%             | AWARD  |
|       | Y    | D03        | Z            | Cooper            | J5S3052              | \$452,000.00      | \$305,860.80     | (\$146,139.20)   | -32.3%             | AWARD  |
|       | Y    | F03        | 30           | St. Louis         | J6S1870              | \$4,756,000.00    | \$4,620,000.00   | (\$136,000.00)   | -2.9%              | AWARD  |
|       | Y    | F04        | D            | St. Louis         | J6S3006              | \$1,673,000.00    | \$1,355,000.00   | (\$318,000.00)   | -19.0%             | AWARD  |
|       | Y    | F05        | 61           | Jefferson         | J6S3050              | \$1,229,000.00    | \$770,547.90     | (\$458,452.10)   | -37.3%             | AWARD  |
|       | Y    | F06        | 141          | St. Louis         | J6P3062              | \$5,987,000.00    | \$2,130,000.00   | (\$3,857,000.00) | -64.4%             | REJECT |
|       | Y    | G01        | 44           | Newton            | J0I3002N             | \$200,000.00      | \$200,000.00     | \$0.00           | 0.0%               | AWARD  |
|       | Y    | G02        | 44           | Greene            | J0I3002O             | \$200,000.00      | \$200,000.00     | \$0.00           | 0.0%               | AWARD  |
|       | Y    | G03        | 44           | Webster           | J0I3002P             | \$100,000.00      | \$100,000.00     | \$0.00           | 0.0%               | AWARD  |
|       | Y    | G04        | 49           | Bates             | J0I3002W             | \$40,000.00       | \$40,000.00      | \$0.00           | 0.0%               | AWARD  |
|       | Y    | G05        | 49           | Vernon            | J0I3002X             | \$150,000.00      | \$150,000.00     | \$0.00           | 0.0%               | AWARD  |
|       | Y    | G06        | 49           | McDonald          | J0I3002Y             | \$60,000.00       | \$60,000.00      | \$0.00           | 0.0%               | AWARD  |
|       | Y    | G07        | 14           | Christian         | J0P3011I             | \$233,000.00      | \$229,786.80     | (\$3,213.20)     | -1.4%              | AWARD  |
|       | Y    | G08        | 54           | Hickory           | J7P3029B             | \$177,000.00      | \$190,031.83     | \$13,031.83      | 7.4%               | AWARD  |
|       | Y    | G09        | 13           | Henry             | J7P3031B             | \$308,000.00      | \$569,279.90     | \$261,279.90     | 84.8%              | AWARD  |
|       | Y    | G10        | 65           | Dallas            | J7P3038B             | \$277,000.00      | \$208,593.90     | (\$68,406.10)    | -24.7%             | AWARD  |
| Y     | G11  | 65         | Greene       | J8P0605G          | \$12,266,000.00      | \$11,074,266.24   | (\$1,191,733.76) | -9.7%            | AWARD              |        |
| Y     | G11  | 65         | Greene       | J8P2158           | \$5,083,000.00       | \$4,479,642.29    | (\$603,357.71)   | -11.9%           | AWARD              |        |
| Y     | G12  | Various    | Various      | J8P2379           | \$100,000.00         | \$64,182.00       | (\$35,818.00)    | -35.8%           | AWARD              |        |
| Y     | G13  | A          | Webster      | J8S2220B          | \$56,000.00          | \$96,517.30       | \$40,517.30      | 72.4%            | AWARD              |        |
| Y     | G13  | 38         | Webster      | J8S2457C          | \$146,000.00         | \$196,329.30      | \$50,329.30      | 34.5%            | AWARD              |        |
| Y     | G14  | 744        | Greene       | J8S3019           | \$1,653,000.00       | \$1,754,878.89    | \$101,878.89     | 6.2%             | AWARD              |        |
| Y     | H02  | 60         | Shannon      | J9P3112           | \$1,960,000.00       | \$652,386.00      | (\$1,307,614.00) | -66.7%           | AWARD              |        |
| Y     | H03  | 72         | Bollinger    | J9P3121           | \$3,451,000.00       | \$2,200,000.00    | (\$1,251,000.00) | -36.3%           | AWARD              |        |
| Y     | H04  | N          | St. Francois | J9S3035           | \$757,000.00         | \$550,089.79      | (\$206,910.21)   | -27.3%           | AWARD              |        |
| Y     | H04  | E          | St. Francois | J9S3036           | \$590,000.00         | \$425,848.83      | (\$164,151.17)   | -27.8%           | AWARD              |        |
| Y     | H04  | NN         | St. Francois | J9S3037           | \$370,000.00         | \$194,537.03      | (\$175,462.97)   | -47.4%           | AWARD              |        |
| Y     | H04  | C          | St. Francois | J9S3055           | \$863,000.00         | \$473,598.24      | (\$389,401.76)   | -45.1%           | AWARD              |        |
| Y     | H04  | BB         | St. Francois | J9S3065           | \$398,000.00         | \$266,325.35      | (\$131,674.65)   | -33.1%           | AWARD              |        |
| Y     | H05  | TT         | Dunklin      | J9S3059           | \$1,979,000.00       | \$1,919,191.00    | (\$59,809.00)    | -3.0%            | AWARD              |        |
| Y     | H06  | 60         | Wright       | J9P3004B          | \$6,501,000.00       | \$3,909,042.70    | (\$2,591,957.30) | -39.9%           | AWARD              |        |

# March 18, 2016

|                                   | PROGRAMMED<br>AMOUNT   | LOW BID<br>AMOUNT      | DIFFERENCE            |             |
|-----------------------------------|------------------------|------------------------|-----------------------|-------------|
| <b>TOTAL ALL PROJECTS:</b>        | <b>\$54,915,000.00</b> | <b>\$56,008,764.30</b> | <b>\$1,093,764.30</b> |             |
| + Construction Cont.              | \$56,013,300.00        | \$57,128,939.59        | \$1,115,639.59        |             |
| <b>TOTAL ALL STIP PROJECTS:</b>   | <b>\$54,615,000.00</b> | <b>\$55,787,237.43</b> | <b>\$1,172,237.43</b> |             |
| + Construction Cont.              | \$55,707,300.00        | \$56,902,982.18        | \$1,195,682.18        |             |
| <b>ALL AWARDED PROJECTS:</b>      | <b>\$53,518,000.00</b> | <b>\$53,554,052.96</b> | <b>\$36,052.96</b>    | <b>0.1%</b> |
| + Construction Cont.              | \$54,588,360.00        | \$54,625,134.02        | \$36,774.02           |             |
| <b>ALL STIP AWARDED PROJECTS:</b> | <b>\$53,218,000.00</b> | <b>\$53,332,526.09</b> | <b>\$114,526.09</b>   |             |
| + Construction Cont.              | \$54,282,360.00        | \$54,399,176.61        | \$116,816.61          |             |

|                                 | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|---------------------------------|----------------------|-------------------|-----------------------|
| <b>Northwest District - A</b>   | \$2,046,000.00       | \$1,731,674.50    | -314,325.50           |
| <b>Northeast District - B</b>   | \$1,692,000.00       | \$1,381,511.88    | -310,488.12           |
| <b>Kansas City District - C</b> | \$5,653,000.00       | \$6,251,277.74    | 598,277.74            |
| <b>Central District - D</b>     | \$4,561,000.00       | \$4,702,208.85    | 141,208.85            |
| <b>St. Louis District - F</b>   | \$22,687,000.00      | \$23,435,722.21   | 748,722.21            |
| <b>Southwest District - G</b>   | \$8,554,000.00       | \$8,222,509.27    | -331,490.73           |
| <b>Southeast District - H</b>   | \$8,325,000.00       | \$7,829,148.51    | -495,851.49           |
| <b>Statewide</b>                | \$53,518,000.00      | \$53,554,052.96   | \$36,052.96           |

|      | STIP | CALL | ROUTE   | COUNTY         | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE     | %      | AWARD OR<br>REJECT | District |
|------|------|------|---------|----------------|-------------------|----------------------|-------------------|----------------|--------|--------------------|----------|
| *JOC | Y    | A01  | 29      | Atchison       | J0I3002B          | \$250,000.00         | \$250,000.00      | \$0.00         | 0.0%   | AWARD              | A        |
| *JOC | Y    | A02  | 29      | Andrew         | J0I3002C          | \$250,000.00         | \$250,000.00      | \$0.00         | 0.0%   | AWARD              | A        |
| *JOC | Y    | A03  | 35      | Harrison       | J0I3002D          | \$250,000.00         | \$250,000.00      | \$0.00         | 0.0%   | AWARD              | A        |
| *JOC | Y    | A04  | 35      | Daviess        | J0I3002E          | \$250,000.00         | \$250,000.00      | \$0.00         | 0.0%   | AWARD              | A        |
|      | Y    | A05  | 36      | Buchanan       | J1I3087           | \$1,046,000.00       | \$731,674.50      | (\$314,325.50) | -30.1% | AWARD              | A        |
|      | Y    | B02  | 79      | Pike           | J2P3080           | \$832,000.00         | \$689,146.68      | (\$142,853.32) | -17.2% | AWARD              | B        |
|      | Y    | B02  | 79      | Pike           | J2P3081           | \$860,000.00         | \$692,365.20      | (\$167,634.80) | -19.5% | AWARD              | B        |
|      | Y    | C02  | 23      | Johnson        | J3P3037B          | \$1,098,000.00       | \$1,178,093.75    | \$80,093.75    | 7.3%   | AWARD              | C        |
|      | Y    | C03  | YY      | Saline         | J3S3003           | \$1,626,000.00       | \$1,737,293.03    | \$111,293.03   | 6.8%   | AWARD              | C        |
| *JOC | Y    | C04  | Various | Various        | J4I3056           | \$250,000.00         | \$250,000.00      | \$0.00         | 0.0%   | AWARD              | C        |
| *JOC | Y    | C05  | Various | Various        | J4P3057           | \$1,500,000.00       | \$1,500,000.00    | \$0.00         | 0.0%   | AWARD              | C        |
|      | Y    | C06  | 92      | Platte         | J4P3095I          | \$1,179,000.00       | \$1,585,890.96    | \$406,890.96   | 34.5%  | AWARD              | C        |
|      | N    | D01  | 100     | Gasconade      | J5M0270           | \$114,000.00         | \$73,878.47       | (\$40,121.53)  | -35.2% | AWARD              | D        |
| *A+B | Y    | D02  | 70      | Cooper         | J5I3132           | \$2,394,000.00       | \$2,503,528.69    | \$109,528.69   | 4.6%   | AWARD              | D        |
| *JOC | Y    | D03  | 44      | Laclede        | J0I3002R          | \$150,000.00         | \$150,000.00      | \$0.00         | 0.0%   | AWARD              | D        |
|      | Y    | D07  | M       | Morgan         | J5S0861           | \$368,000.00         | \$304,523.70      | (\$63,476.30)  | -17.2% | AWARD              | D        |
|      | Y    | D08  | 87      | Miller         | J5S3003           | \$505,000.00         | \$413,925.74      | (\$91,074.26)  | -18.0% | AWARD              | D        |
|      | Y    | D09  | 40      | Cooper         | J5L1600E          | \$868,000.00         | \$1,046,409.37    | \$178,409.37   | 20.6%  | AWARD              | D        |
|      | Y    | D09  | Various | Cooper         | J5S3008C          | \$162,000.00         | \$209,942.88      | \$47,942.88    | 29.6%  | AWARD              | D        |
|      | Y    | F02  | 44      | St. Louis      | J6I3034D          | \$15,080,000.00      | \$16,598,000.00   | \$1,518,000.00 | 10.1%  | AWARD              | F        |
| *JOC | Y    | F03  | Various | Various        | J6P2421           | \$1,250,000.00       | \$1,250,000.00    | \$0.00         | 0.0%   | AWARD              | F        |
|      | Y    | F05  | 70      | St. Charles    | J6P3027           | \$748,000.00         | \$797,797.00      | \$49,797.00    | 6.7%   | AWARD              | F        |
|      | Y    | F06  | 30      | St. Louis City | J6P3078           | \$1,800,000.00       | \$1,270,164.00    | (\$529,836.00) | -29.4% | AWARD              | F        |
|      | Y    | F08  | Various | Various        | J6P3095           | \$547,000.00         | \$508,163.00      | (\$38,837.00)  | -7.1%  | AWARD              | F        |
| *JOC | Y    | F09  | Various | Various        | J6P3096           | \$396,000.00         | \$396,000.00      | \$0.00         | 0.0%   | AWARD              | F        |
|      | Y    | F10  | 340     | St. Louis      | J6S3059           | \$473,000.00         | \$204,080.00      | (\$268,920.00) | -56.9% | AWARD              | F        |
| *JOC | Y    | F11  | Various | Various        | J0I3002L          | \$600,000.00         | \$600,000.00      | \$0.00         | 0.0%   | AWARD              | F        |
| *JOC | Y    | F12  | Various | Various        | J0I3002M          | \$800,000.00         | \$800,000.00      | \$0.00         | 0.0%   | AWARD              | F        |
|      | Y    | F13  | 44      | St. Louis      | J6P2313           | \$993,000.00         | \$1,011,518.21    | \$18,518.21    | 1.9%   | AWARD              | F        |
|      | Y    | G01  | H       | Dade           | J7S3005           | \$2,408,000.00       | \$2,445,314.00    | \$37,314.00    | 1.5%   | AWARD              | G        |
|      | Y    | G02  | Various | Various        | J7S3085           | \$1,465,000.00       | \$1,235,823.16    | (\$229,176.84) | -15.6% | AWARD              | G        |
|      | Y    | G03  | Various | Various        | J7S3088           | \$2,261,000.00       | \$1,873,576.06    | (\$387,423.94) | -17.1% | AWARD              | G        |
|      | N    | G04  | Various | Various        | J8M0257           | \$186,000.00         | \$147,648.40      | (\$38,351.60)  | -20.6% | AWARD              | G        |
|      | Y    | G07  | 59      | McDonald       | J7P3100           | \$2,234,000.00       | \$2,520,147.65    | \$286,147.65   | 12.8%  | AWARD              | G        |
|      | Y    | H01  | 61      | Cape Girardeau | J0S2279           | \$879,000.00         | \$1,441,601.65    | \$562,601.65   | 64.0%  | AWARD              | H        |
|      | Y    | H01  | 61      | Cape Girardeau | J9P3133           | \$531,000.00         | \$566,214.80      | \$35,214.80    | 6.6%   | AWARD              | H        |
|      | Y    | H02  | 55      | Pemiscot       | J9I3108           | \$906,000.00         | \$1,218,811.94    | \$312,811.94   | 34.5%  | REJECT             |          |
|      | Y    | H02  | 55      | Pemiscot       | J9I3109           | \$491,000.00         | \$1,235,899.40    | \$744,899.40   | 151.7% | REJECT             |          |
|      | Y    | H04  | 34      | Cape Girardeau | J9P3102           | \$1,471,000.00       | \$1,647,270.00    | \$176,270.00   | 12.0%  | AWARD              | H        |
|      | Y    | H05  | 60      | Wright         | J9S3014D          | \$773,000.00         | \$473,956.55      | (\$299,043.45) | -38.7% | AWARD              | H        |
|      | Y    | H05  | 95      | Wright         | J9S3076           | \$176,000.00         | \$172,043.45      | (\$3,956.55)   | -2.2%  | AWARD              | H        |
|      | Y    | H06  | 162     | New Madrid     | J9S3014G          | \$672,000.00         | \$549,679.62      | (\$122,320.38) | -18.2% | AWARD              | H        |
|      | Y    | H07  | F       | St. Francois   | J9S3038           | \$2,440,000.00       | \$1,564,889.36    | (\$875,110.64) | -35.9% | AWARD              | H        |
|      | Y    | H07  | O       | St. Francois   | J9S3039           | \$895,000.00         | \$745,686.58      | (\$149,313.42) | -16.7% | AWARD              | H        |
|      | Y    | H08  | P       | Dunklin        | J9S3068           | \$488,000.00         | \$667,806.50      | \$179,806.50   | 36.8%  | AWARD              | H        |

JOC = Job Order Contract  
A+B = D02 \$1,350,000.00