



# December Administrative Modification Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County:	Callaway	Bridge improvements on the southbound lanes over the Katy Trail, 3 miles north of Rte. 54. Project involves bridge G0976.				Engineering:	0	5 <sup>was</sup> 138	133 <sup>was</sup> 0	0	0
Route:	US 63					R/W:	0	0	0	0	0
Job No.:	5L3075C					Construction:	0	0	1,095 <sup>was</sup> 0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0 <sup>was</sup> 1,063	0	0	0
Fund Cat:	Taking Care Of System	Fed:	986	State:	247	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,233						

**Reason:** To delay an existing project from SFY 2016 to SFY 2017 to allow better coordination with another project.

**Fundina Source:** NA

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-1-2015

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District Central

Dollars in Thousands