



December Administrative Modification Projects Modified 2016-2020 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING									
										Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020				
County:	St. Louis City	Bridge improvements at the 3rd Street Viaduct. Project involves bridges L0361, A3162, A3351, A3352 and A3353.								Engineering:	215	803	was 5	1	was 200	1,400	was 1,999	0	0
Route:	IS 44									R/W:	0	0	0	0	0	0	0	0	0
Job No.:	612332	Reason: To accelerate engineering for an existing project.								Construction:	0	0	0	21,626	0	0	0	0	0
Length:	1.27	MPO:	Y	Funding Source: Available SFY 2016 STIP funds.					FFOS:	0	0	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System								Fed: 21,447	State: 2,383	Local: 0								
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight				Payments:	0	0	0	0	0	0	0	0	
TIP #:	5305J-11	Future Cost:			0	Estimate Total:				24,045									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Dec-1-2015

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands