



September Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Pemiscot	Pavement improvements from Hayti to Matthews. \$56,439 Associated Electrical Cooperative, Inc. (AECI).				Engineering:	70	532	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	913003	Reason: To add local agency funds to an existing project. Funding Source: Associated Electric Cooperative, Inc. (AECI).				Construction:	0	7,312	0	0	0
Length:	27.25	MPO:	N			FFOS:	0	56	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	7,060	State:	784	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:				Future Cost:	0	Estimate Total:	7,914				

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-22-2014

Section 4 - 1

District Southeast

Dollars in Thousands