



September Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Clay	Interchange and ramp improvements at the Pleasant Valley Road/South Liberty Parkway/US 69 interchange in Pleasant Valley. \$13,194,000 Economic Development, \$4,200,000 Liberty, and \$100,000 Pleasant Valley. Project involves bridge A0496.						Engineering:	2,905	1,775	was 2,195	0	0	0
Route: IS 35							R/W:	120	0	0	0	0	0
Job No.: 413005							Construction:	0	24,955	was 31,075	0	0	0
Length: 1.05	MPO: Y						FFOS:	0	17,494	was 22,494	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 22,252 State: 178 Local: 4,300						Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 14	Anticipated Fed Cat: NHPP	Federal Oversight										
TIP #: 590185	Future Cost: 0		Estimate Total: 29,755										
County: Clay	Bridge improvements, including auxillary lane improvements, widening of existing bridges and pavement replacement from Vivion Road to the Pleasant Valley Road interchange. \$5,000,000 MARC STP-Urban. Project involves twin bridges L0759 and bridge L0501.						Engineering:	105	1,331	was 911	0	0	0
Route: IS 35							R/W:	0	0	0	0	0	0
Job No.: 413023							Construction:	0	14,495	was 8,375	0	0	0
Length: 3.39	MPO: Y						FFOS:	0	5,000	was 0	0	0	0
Fund Cat: Taking Care Of System	Fed: 12,661 State: 3,165 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP	Federal Oversight										
TIP #: 590187	Future Cost: 0		Estimate Total: 15,931										

Reason: To modify an existing project budget, location, and description to receive better letting bids.
Funding Source: NA

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Funding Source: 413005

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-27-2014

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands