



September Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Caldwell	Route: MO 13	Job No.: 1P0434	Length: 0.80	MPO: N	Fund Cat: Taking Care Of System	Engineering: 20	46	70	117	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP	Fed: 1,291	State: 322	Local: 0	R/W: 0	0	0	11	0	0
TIP #: 	Future Cost: 0	Estimate Total: 1,633									
Construction: 0						FFOS: 0	0	0	0	0	0
Payments: 0						Payments: 0	0	0	0	0	0
County: Clinton	Route: RT VV	Job No.: 1L1600B	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Engineering: 0	10	34	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.	AC-State: 404	State: 101	Local: 0	R/W: 0	0	0	0	0	0
TIP #: 	Future Cost: 0	Estimate Total: 505									
Construction: 0						FFOS: 0	0	0	0	0	0
Payments: 0						Payments: 0	0	0	0	0	0
County: Dekalb	Route: RT Y	Job No.: 1L1600C	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Engineering: 0	10	31	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.	AC-State: 363	State: 92	Local: 0	R/W: 0	0	0	0	0	0
TIP #: 	Future Cost: 0	Estimate Total: 455									
Construction: 0						FFOS: 0	0	0	0	0	0
Payments: 0						Payments: 0	0	0	0	0	0
County: Harrison	Route: US 69	Job No.: 1L1600D	Length: 9.50	MPO: N	Fund Cat: Taking Care Of System	Engineering: 0	21	54	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.	AC-State: 678	State: 170	Local: 0	R/W: 0	9	0	0	0	0
TIP #: 	Future Cost: 0	Estimate Total: 848									
Construction: 0						FFOS: 0	0	0	0	0	0
Payments: 0						Payments: 0	0	0	0	0	0
County: Various	Route: Various	Job No.: 1L1600	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Engineering: 0	100	36	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.	AC-State: 318	State: 79	Local: 0	R/W: 0	0	0	0	0	0
TIP #: 	Future Cost: 0	Estimate Total: 397									
Construction: 0						FFOS: 0	0	0	0	0	0
Payments: 0						Payments: 0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-28-2014

Section 4 - 1

District Northwest

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	
County: Various	Thin lift overlays at various minor route locations in the Northwest District.					Engineering:	0	5	5	113	was 291	0
Route: Various	<div>Reason: To split out project 1P0434. Funding Source: NA</div>					R/W:	0	0	0	0	0	0
Job No.: 1L1700						Construction:	0	0	0	2,864	was 4,244	0
Length: 0.00	MPO: N	AC-State: 2,390 State: 597 Local: 0	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Sec Cat: Low Type Resurfacing		Awd Date: 2017	Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0		
TIP #:	Future Cost: 0		Estimate Total: 2,987		0	was 0	0	0	0	0		
County: Worth	Thin lift overlay from Rte. 169, at Grant City, to Rte. 69 near Eagleville.					Engineering:	0	36	135	was 0	0	0
Route: MO 46	<div>Reason: To split out project from 1L1600. Funding Source: 1L1600</div>					R/W:	0	10	was 0	0	0	0
Job No.: 1L1600E						Construction:	0	0	1,963	was 0	0	0
Length: 0.00	MPO: N	AC-State: 1,715 State: 429 Local: 0	FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Sec Cat: Low Type Resurfacing		Awd Date: 2016	Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0		
TIP #:	Future Cost: 0		Estimate Total: 2,144		0	0	0	0	0	0		

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Aug-28-2014

Section 4 - 2

District Northwest

Dollars in Thousands

**2015-2019 Scoping and Design Projects
September Administrative Amendment
Project Changes**

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
				7/2014- 6/2015	7/2015- 6/2019
County: Audrain Route: 15 Anticipated Federal Category: NHPP	Job No: 2P3079	Scoping to replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co. and Rte. 6 over Rte. 24 in Marion Co. Project involves bridges A4709 and A2139. Reason: To replace expansion joints. Fed - 3/State - 1/Local - 0 Future Cost: 1-300		4 <div>was 0</div>	0
County: Barry Route: BU 37 Anticipated Federal Category: S.T.P.	Job No: 7P2193D	Scoping for ADA improvements on various routes in Cassville. Reason: To improve sidewalks. AC-State - 2/State - 0/Local - 0 Future Cost: 1-300		2 <div>was 0</div>	0