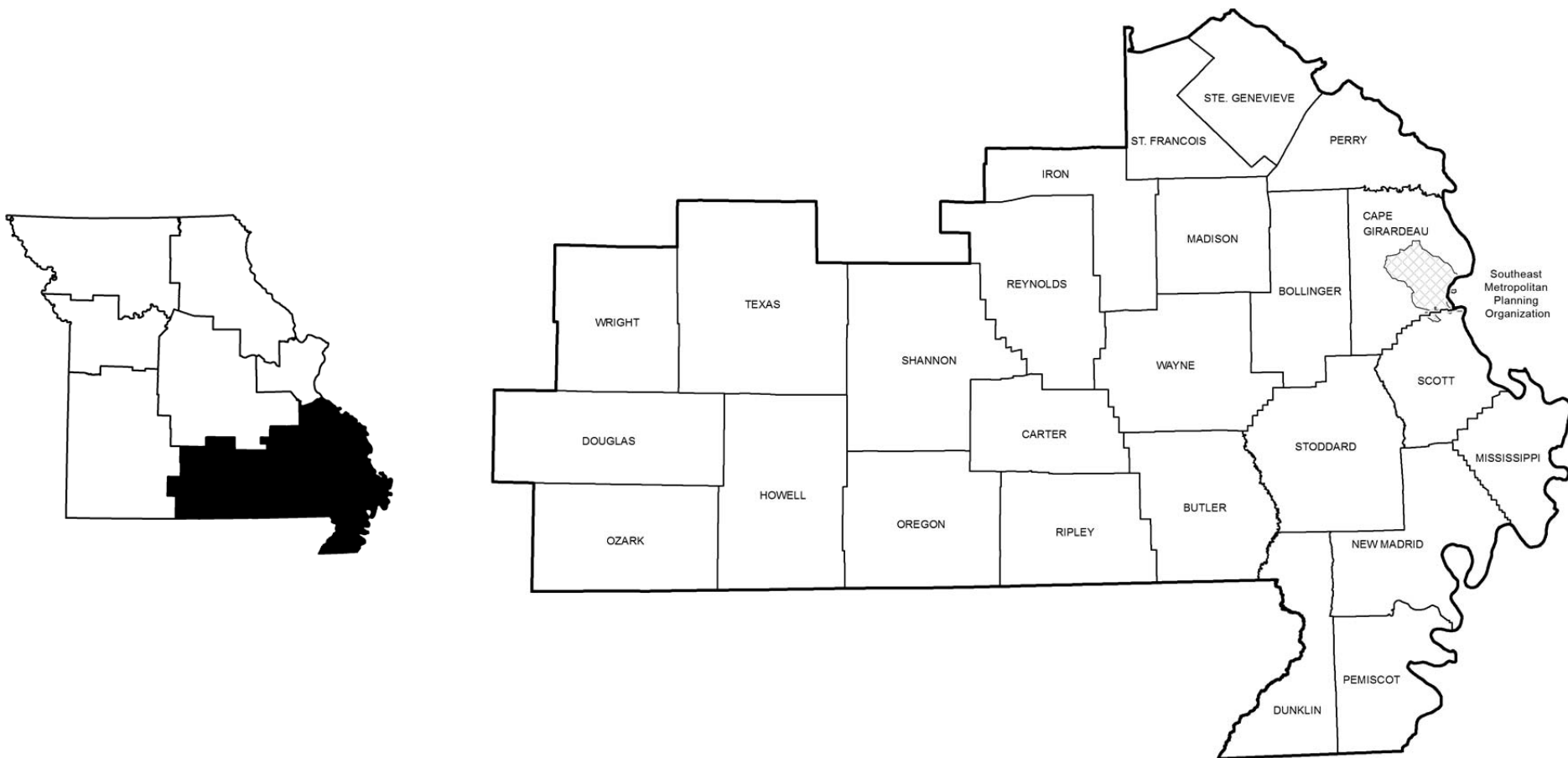




MoDOT's Southeast District

PROJECT DESCRIPTION KEY

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014 6/2015	7/2015 6/2016	7/2016 6/2017	7/2017 6/2018	7/2018 6/2019
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal Funding Category**

Estimated cost range beyond 2019.

Date project is to be awarded to begin construction (Season and calendar year for 2014 & 2015. SFY only beyond 2015).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan

Projects with full oversight by the Federal Highway Administration.

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

*Primary funding category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Major Projects & Emerging Needs
Amendment 3

**Federal funding category:

CMAQ - Congestion Mitigation and Air Quality
* usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds
NHPP - National Highway Performance Program
* usually 80% Federal & 20% State funds
* sometimes 90% Federal & 10% State funds
Safety - usually 90% Federal & 10% State funds
State - No federal funds, state only funded
STP - Surface Transportation Program
* usually 80% Federal & 20% State funds

(All Costs in Thousands)



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Bollinger	Pavement improvements from east of Rte. DD to Rte. 67. \$30,000 High Risk Rural Roads funds.						Engineering:	112	379	0	0	0	0
Route: MO 34							R/W:	0	0	0	0	0	0
Job No.: 0P2295							Construction:	0	6,860	0	0	0	0
Length: 23.08	MPO: N							FFOS:	0	30	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,791 State: 1,448 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 7,351												
County: Bollinger	Bridge improvements over Little Whitewater River. \$16,000 Statewide Transportation Enhancement funds. Project involves bridge G0688.						Engineering:	82	162	0	0	0	0
Route: MO 51							R/W:	0	152	0	0	0	0
Job No.: 9P3006							Construction:	0	1,492	0	0	0	0
Length: 0.30	MPO: N							FFOS:	0	16	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,446 State: 360 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 1,888												
County: Bollinger	Bridge replacement over Dry Creek. Project involves bridge G0319.						Engineering:	5	5	18	23	0	0
Route: MO 51							R/W:	0	0	2	0	0	0
Job No.: 9P3043							Construction:	0	0	0	256	0	0
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 244 State: 60 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 309												
County: Bollinger	Bridge replacement over Cane Creek Overflow. Project involves bridge H0895.						Engineering:	5	10	23	37	0	0
Route: MO 51							R/W:	0	0	2	0	0	0
Job No.: 9S3042							Construction:	0	0	0	391	0	0
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 371 State: 92 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 468												
County: Butler	Bridge improvements 3.1 miles west of Rte. 67 (Hart Ditch). Project involves bridge S0235.						Engineering:	25	34	0	0	0	0
Route: MO 142							R/W:	0	3	0	0	0	0
Job No.: 9S3007							Construction:	0	376	0	0	0	0
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 330 State: 83 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 438												

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Jul-18-2014

Section 4 - 1

District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Butler	Bridge improvements 0.7 mile west of Rte. BB (drainage ditch). Project involves bridge					Engineering:	20	35	0	0	0
Route: MO 158	T0168.					R/W:	0	3	0	0	0
Job No.: 9S3008						Construction:	0	352	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 311 State: 79 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 410										
County: Butler	Pavement improvements from Rte. 53 to Arkansas State line.					Engineering:	1	48	0	0	0
Route: MO 51						R/W:	0	0	0	0	0
Job No.: 9S3014H						Construction:	0	618	0	0	0
Length: 7.35	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 533 State: 133 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 667										
County: Butler	Pavement improvements from Rte. B to Rte. 53.					Engineering:	1	72	0	0	0
Route: MO 51						R/W:	0	0	0	0	0
Job No.: 9S3014I						Construction:	0	919	0	0	0
Length: 12.27	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 792 State: 199 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 992										
County: Butler	Intersection improvements at Oak Grove Road and Bus. 67 in Poplar Bluff. \$800,000					Engineering:	58	60	0	0	0
Route: BU 60	Poplar Bluff.					R/W:	0	0	0	0	0
Job No.: 0P2274						Construction:	0	824	0	0	0
Length: 0.20	MPO: N					FFOS:	0	800	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 72 State: 12 Local: 800					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 15 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 942										
County: Butler	Intersection improvements at Township Line Road and Rte. 60 near Poplar Bluff.					Engineering:	17	48	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 9P3083						Construction:	0	437	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 436 State: 49 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 15 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 502										

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Butler	Pavement improvements from 0.5 mile south of Rte. 60 east in Poplar Bluff to 6.5 miles north of Rte. 60 east.				Engineering:	50	171	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	9P3003					Construction:	0	2,346	0	0	0
Length:	0.82	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,014	State:	503	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,567						
County:	Butler	Intersection improvements 1.5 miles west of Poplar Bluff at County Road 441 (Township Line Road).				Engineering:	265	52	0	0	0
Route:	RT PP					R/W:	393	0	0	0	0
Job No.:	0S0919					Construction:	0	749	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	641	State:	160	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,459						
County:	Butler	Bridge improvements over Pike Creek in Poplar Bluff. Project involves bridge A4604.				Engineering:	134	114	0	0	0
Route:	RT PP					R/W:	0	0	0	0	0
Job No.:	0S2294					Construction:	0	1,648	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,409	State:	353	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,896						
County:	Butler	Pavement improvements from end of two lane section to bridge over Pike Creek in Poplar Bluff.				Engineering:	1	41	0	0	0
Route:	RT PP					R/W:	0	0	0	0	0
Job No.:	9S3066					Construction:	0	505	0	0	0
Length:	1.75	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	437	State:	109	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	547						
County:	Butler	Payment to Poplar Bluff for geometric and signal improvements at intersection of Rte. PP and Shelby Road. To be let by Poplar Bluff as STP-5102(003). \$243,464 Cost Share and \$237,963 STP-Urban funds.				Engineering:	0	10	0	0	0
Route:	RT PP					R/W:	0	0	0	0	0
Job No.:	9S3092					Construction:	0	561	0	0	0
Length:	0.50	MPO:	N			FFOS:	0	481	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	457	State:	114	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Let by Others	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	571						

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Jul-18-2014

Section 4 - 3

District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Butler	Pavement improvements from Union Pacific Railroad bridge to Rte. 53 in Poplar Bluff.				Engineering:	1	32	0	0	0
Route:	RT WW	\$15,000 Statewide Transportation Enhancement funds.				R/W:	0	0	0	0	0
Job No.:	9S3062					Construction:	0	324	0	0	0
Length:	0.97	MPO:	N			FFOS:	0	15	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	285	State:	71	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	357						
County:	Cape Girardeau	Pavement improvements from Rte. 34 in Jackson to Rte. K. \$92,000 Statewide				Engineering:	1	38	0	0	0
Route:	MO 25	Transportation Enhancement funds.				R/W:	0	5	0	0	0
Job No.:	9S3014K					Construction:	0	387	0	0	0
Length:	4.25	MPO:	Y			FFOS:	0	92	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	345	State:	85	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	431						
County:	Cape Girardeau	Geometric improvements and new signalized intersection from 0.6 mile south of Rte. D to				Engineering:	80	1	82	0	0
Route:	US 61	0.1 mile north of Rte. 34/61/25 intersection in Jackson. \$715,000 Jackson.				R/W:	0	0	576	0	0
Job No.:	0S2279					Construction:	0	0	923	0	0
Length:	0.30	MPO:	Y			FFOS:	0	0	715	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	736	State:	131	Local:	715				
Sec Cat:	System Expansion	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,662						
County:	Cape Girardeau	Bridge improvements over Hughes Creek. Project involves bridge G0028.				Engineering:	74	97	0	0	0
Route:	US 61					R/W:	2	0	0	0	0
Job No.:	9S3005					Construction:	0	881	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	783	State:	195	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,054						
County:	Cape Girardeau	Pavement improvements from Rte. 25 north of Chaffee to County Road 264.				Engineering:	6	93	0	0	0
Route:	MO 77					R/W:	0	0	0	0	0
Job No.:	9P3061					Construction:	0	1,259	0	0	0
Length:	6.70	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,082	State:	270	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,358						

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Jul-18-2014

Section 4 - 4

District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Cape Girardeau Route: RT Y Job No.: 9S3053 Length: 7.41 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 15 TIP #: Future Cost: 0 Estimate Total: 840	Pavement improvements from Rte. 61 near Jackson to Rte. V.		Engineering:	1	60	0	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	779	0	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Carter Route: RT M Job No.: 9S3082 Length: 3.07 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: Spring 15 TIP #: Future Cost: 0 Estimate Total: 3,077	Widen for paved shoulders, flatten curves and replace bridge from Rte. 60 to County Road M127. Project involves bridge S0242.		Engineering:	103	287	0	0	0	0			
			R/W:	0	150	0	0	0	0			
			Construction:	0	2,537	0	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Douglas Route: MO 14 Job No.: 8S2460 Length: 0.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 14 TIP #: Future Cost: 0 Estimate Total: 56	Pavement improvements west of Rte. 5 in Ava.		Engineering:	3	2	0	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	51	0	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Douglas Route: MO 14 Job No.: 8S2464 Length: 0.62 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 14 TIP #: Future Cost: 0 Estimate Total: 1,634	Pavement, drainage and pedestrian improvements from 12th Avenue to Washington Avenue in Ava.		Engineering:	83	101	0	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	1,450	0	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			
County: Douglas Route: MO 5 Job No.: 8P2454 Length: 25.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 15 TIP #: Future Cost: 0 Estimate Total: 2,091	Pavement improvements from south of Rte. A in Douglas County to Rte. 160 in Gainesville.		Engineering:	27	124	0	0	0	0			
			R/W:	0	0	0	0	0	0			
			Construction:	0	1,940	0	0	0	0			
			FFOS:	0	0	0	0	0	0			
			Payments:	0	0	0	0	0	0			

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Jul-18-2014

Section 4 - 5

District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Dunklin Route: US 412 Job No.: 9P3077 Length: 1.42 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 5,540 State: 1,385 Local: 0 Sec Cat: Systems Operations Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 7,404	Engineering:		357	632	0	0	0	0				
	R/W:		122	0	0	0	0	0				
	Construction:		0	6,293	0	0	0	0				
	FFOS:		0	0	0	0	0	0				
	Payments:		0	0	0	0	0	0				
County: Dunklin Route: US 412 Job No.: 9S3010 Length: 1.21 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 4,534 State: 1,133 Local: 0 Sec Cat: Regional Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 5,967	Engineering:		300	416	0	0	0	0				
	R/W:		0	0	0	0	0	0				
	Construction:		0	5,251	0	0	0	0				
	FFOS:		0	806	0	0	0	0				
	Payments:		0	0	0	0	0	0				
County: Dunklin Route: MO 53 Job No.: 9P3071 Length: 0.69 MPO: N Fund Cat: Taking Care Of System Fed: 5,979 State: 1,495 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 7,554	Engineering:		80	225	613	0	0	0				
	R/W:		0	431	0	0	0	0				
	Construction:		0	0	6,205	0	0	0				
	FFOS:		0	0	0	0	0	0				
	Payments:		0	0	0	0	0	0				
County: Dunklin Route: RT HH Job No.: 9S3070 Length: 0.01 MPO: N Fund Cat: Taking Care Of System Fed: 456 State: 114 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 575	Engineering:		5	5	84	0	0	0				
	R/W:		0	0	3	0	0	0				
	Construction:		0	0	478	0	0	0				
	FFOS:		0	0	0	0	0	0				
	Payments:		0	0	0	0	0	0				
County: Dunklin Route: RT P Job No.: 9S3068 Length: 0.01 MPO: N Fund Cat: Taking Care Of System Fed: 484 State: 122 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 616	Engineering:		10	10	80	0	0	0				
	R/W:		0	0	3	0	0	0				
	Construction:		0	0	513	0	0	0				
	FFOS:		0	0	0	0	0	0				
	Payments:		0	0	0	0	0	0				

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Dunklin	Bridge replacements over Sand Slough Ditch, Drainage Ditch No. 8 and Belfontain Ditch.					Engineering:	20	60	252	0	0
Route: RT TT	Project involves bridges N0603, N0604 and N0605.					R/W:	0	0	15	0	0
Job No.: 9S3059						Construction:	0	0	2,080	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,925 State: 482 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 15 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 2,427										
County: Iron	Bridge replacement over Stouts Creek. Project involves bridge H0393.					Engineering:	5	5	50	53	128
Route: MO 72						R/W:	0	0	0	2	0
Job No.: 9P3058						Construction:	0	0	0	0	1,282
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,217 State: 303 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,525										
County: Madison	Pavement improvements from Rte. 67 to Rte. M.					Engineering:	1	1	54	0	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 9S3050						Construction:	0	0	713	0	0
Length: 9.73	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 615 State: 153 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 769										
County: Mississippi	Pavement improvements from 4 miles south of Rte. 105 to 2.5 miles north of Rte. 105.					Engineering:	21	101	0	0	0
Route: IS 57						R/W:	0	0	0	0	0
Job No.: 9I3005						Construction:	0	1,463	0	0	0
Length: 3.21	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,251 State: 313 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 1,585										
County: Mississippi	Payment to IDOT for expansion joint repairs for Mississippi River bridge. Project involves bridge A2000.					Engineering:	0	0	17	0	0
Route: IS 57						R/W:	0	0	0	0	0
Job No.: 9I3021						Construction:	0	0	258	0	0
Length: 0.27	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 220 State: 55 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Let by Others Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 275										

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Jul-18-2014

Section 4 - 7

District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Mississippi	Bridge improvements 0.3 mile west of Rte. 105 (Lateral Ditch #4). Project involves bridge					Engineering:	40	39	0	0	0
Route: RT C	X0057.					R/W:	0	3	0	0	0
Job No.: 9S3004						Construction:	0	510	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 441 State: 111 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 592										
County: New Madrid	Pavement improvements from I-55 to County Road 434.					Engineering:	3	51	0	0	0
Route: MO 162						R/W:	0	0	0	0	0
Job No.: 9S3014G						Construction:	0	685	0	0	0
Length: 7.61	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 589 State: 147 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 739										
County: New Madrid	Intersection improvements along Rte. 60 at Rte. E and Rte. FF.					Engineering:	1	35	95	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 9P3046						Construction:	0	0	899	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 925 State: 104 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0 Estimate Total: 1,030										
County: New Madrid	Bridge replacement over Drainage Ditch No. 258. Project involves bridge N0649.					Engineering:	5	25	38	66	0
Route: RT B						R/W:	0	0	2	0	0
Job No.: 9S3033						Construction:	0	0	0	699	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 664 State: 166 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 835										
County: New Madrid	Bridge replacement over Main Drainage Ditch No. 5. Project involves bridge X0411.					Engineering:	1	10	20	103	0
Route: RT P						R/W:	0	0	0	3	0
Job No.: 9S3067						Construction:	0	0	0	705	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 673 State: 168 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 842										

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Jul-18-2014

Section 4 - 8

District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: New Madrid Route: RT T Job No.: 9S3030 Length: 8.61 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from Rte. 61 to the end of state maintenance. \$57,000 Statewide Transportation Enhancement funds. AC-State: 769 State: 192 Local: 0 Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 965					Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	71 0 890 57 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: New Madrid Route: RT U Job No.: 9S3034 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge replacement over Dry Run Ditch. Project involves bridge N0771. Fed: 371 State: 93 Local: 0 Awd Date: 2017 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 469					Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15 0 0 0 0	18 2 0 0 0	38 0 391 0 0	0 0 0 0 0	0 0 0 0 0						
County: New Madrid Route: RT W Job No.: 9S3060 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #:	Bridge replacement over Ash Slough Ditch. Project involves bridge A0159. Fed: 468 State: 117 Local: 0 Awd Date: 2017 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 590					Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	20 0 0 0 0	23 2 0 0 0	47 0 493 0 0	0 0 0 0 0	0 0 0 0 0						
County: Oregon Route: MO 19 Job No.: 9S3014Q Length: 17.34 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from Rte. 160 to Rte. 63. AC-State: 981 State: 246 Local: 0 Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,227					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	88 0 1,139 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Oregon Route: RT P Job No.: 9S3014C Length: 12.53 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from Rte. M to Rte. 160. AC-State: 732 State: 184 Local: 0 Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 917					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	67 0 849 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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Jul-18-2014

Section 4 - 9

District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Ozark	Bridge improvements over Bull Shoals Lake near Theodosia. Project involves bridge K0817.					Engineering:	50	100	404	0	0
Route: US 160						R/W:	0	0	0	0	0
Job No.: 9P3024						Construction:	0	0	5,253	0	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,605 State: 1,152 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 5,807						
County: Ozark	Bridge replacement over North Fork River. Project involves bridge N0670.					Engineering:	1	1	40	42	146
Route: RT PP						R/W:	0	0	0	5	0
Job No.: 9S3075						Construction:	0	0	0	0	1,661
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,517 State: 378 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 1,896						
County: Pemiscot	Pavement improvements from I-55 east of Steele to Rte. D.					Engineering:	2	35	0	0	0
Route: MO 164						R/W:	0	0	0	0	0
Job No.: 9S3014F						Construction:	0	461	0	0	0
Length: 5.35	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 397 State: 99 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 498						
County: Pemiscot	Pavement improvements from Hayti to Matthews.					Engineering:	70	532	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 9I3003						Construction:	0	7,312	0	0	0
Length: 27.25	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,060 State: 784 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0				Estimate Total: 7,914						
County: Pemiscot	Pavement improvements northbound from 3.9 miles south of Rte. 84 to 0.3 mile south of Rte. 84.					Engineering:	10	313	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 9P2244B						Construction:	0	4,102	0	0	0
Length: 3.60	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,974 State: 441 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP Federal Oversight									
TIP #:	Future Cost: 0				Estimate Total: 4,425						

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Jul-18-2014

Section 4 - 10

District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Pemiscot	Pavement improvements on outer road from Rte. T to Rte. A.					Engineering:	2	25	0	0	0
Route: OR 55						R/W:	0	0	0	0	0
Job No.: 9S3029						Construction:	0	332	0	0	0
Length: 2.63	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 286 State: 71 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 359						
County: Pemiscot	Pavement improvements from I-55 northbound lane On/Off ramps east to Rte. U in Caruthersville.					Engineering:	120	120	251	0	0
Route: MO 84						R/W:	0	0	0	0	0
Job No.: 9S3009						Construction:	0	0	3,687	0	0
Length: 1.98	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,247 State: 811 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 4,178						
County: Pemiscot	Pavement improvements from Rte. EE to I-55.					Engineering:	5	72	0	0	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 9S3014E						Construction:	0	971	0	0	0
Length: 10.50	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 835 State: 208 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 1,048						
County: Perry	New connector road at Perryville Industrial Park from Rte. 61 to Rte. 51. \$2,461,571 Cost Share, \$1,520,000 Economic Development Administration, \$226,389 STP-Urban and \$1,580,059 Perryville.					Engineering:	10	216	477	0	0
Route: US 61						R/W:	0	1,380	0	0	0
Job No.: 9P3093						Construction:	0	0	4,695	0	0
Length: 2.55	MPO: N					FFOS:	0	1,380	4,408	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 4,774 State: 414 Local: 1,580					Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 6,778						
County: Perry	Pavement improvements from Rte. 61 to the end of state maintenance.					Engineering:	1	1	81	0	0
Route: RT A						R/W:	0	0	0	0	0
Job No.: 9S3056						Construction:	0	0	1,075	0	0
Length: 12.94	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 926 State: 231 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0				Estimate Total: 1,158						

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Jul-18-2014

Section 4 - 11

District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Perry Route: RT C Job No.: 9S3057 Length: 12.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from Rte. A in Perry County to Rte. 61 in Cape Girardeau County. AC-State: 902 State: 226 Local: 0 Awd Date: 2016 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,129					Engineering:	1	1	79	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	1,048	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Perry Route: RT K Job No.: 9S3040 Length: 5.73 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from Rte. B to Rte. O. AC-State: 521 State: 130 Local: 0 Awd Date: 2016 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 652					Engineering:	1	1	45	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	605	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Reynolds Route: MO 34 Job No.: 0P2306 Length: 9.74 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #:	Pavement improvements from the Reynolds County line to Piedmont. \$67,000 Statewide Transportation Enhancement funds. AC-State: 3,327 State: 832 Local: 0 Awd Date: Winter 15 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,242					Engineering:	83	179	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	3,980	0	0	0	0					
						FFOS:	0	67	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Scott Route: IS 55 Job No.: 0I0956 Length: 26.12 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional TIP #:	Interchange improvements south of Scott City. AC-State: 13,745 State: 1,528 Local: 0 Awd Date: 2017 Anticipated Fed Cat: NHPP Federal Oversight Future Cost: 0 Estimate Total: 16,159					Engineering:	586	200	300	995	0	0					
						R/W:	300	0	1,661	0	0	0					
						Construction:	0	0	0	12,117	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Scott Route: IS 55 Job No.: 0I0956B Length: 0.01 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional TIP #:	Demolition of structures at the intersections of I-55 and Rte. PP, Rte. 60 and Rte. 21 south, 1 mile south of Rte. 63 and Rte. Z and on Edwards Street in Sikeston. \$44,945 district operations and \$23,152 CO Facilities budgets. AC-State: 153 State: 18 Local: 0 Awd Date: Fall 14 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 171					Engineering:	0	16	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	155	0	0	0	0					
						FFOS:	0	68	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Scott	Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the										Engineering:	0	11	0	0	0	0
Route: IS 55	Arkansas State line and all of I-155.										R/W:	0	0	0	0	0	0
Job No.: 013001S											Construction:	0	125	0	0	0	0
Length: 76.99	MPO: N										FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 122	State: 14	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 136															
County: Scott	Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the										Engineering:	0	11	0	0	0	0
Route: IS 55	Arkansas State line and all of I-155.										R/W:	0	0	0	0	0	0
Job No.: 013001T											Construction:	0	125	0	0	0	0
Length: 66.27	MPO: N										FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 122	State: 14	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 15	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 136															
County: Scott	Pavement improvements from Scott City to Fruitland.										Engineering:	50	356	0	0	0	0
Route: IS 55											R/W:	0	0	0	0	0	0
Job No.: 913004											Construction:	0	4,746	0	0	0	0
Length: 15.31	MPO: Y										FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 4,591	State: 511	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 5,152															
County: Scott	Bridge replacement over the railroad and Rte. M. Project involves bridge J0356.										Engineering:	5	5	53	50	132	0
Route: US 61											R/W:	0	0	2	0	0	0
Job No.: 9S3063											Construction:	0	0	0	0	1,301	0
Length: 0.20	MPO: N										FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,235	State: 308	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 1,548															
County: Scott	Pavement improvements from Rte. AA in Scott County to Rte. B in Mississippi County.										Engineering:	0	74	0	0	0	0
Route: US 62											R/W:	0	0	0	0	0	0
Job No.: 9S3014P											Construction:	0	926	0	0	0	0
Length: 4.71	MPO: N										FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 800	State: 200	Local: 0								Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 15	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0	Estimate Total: 1,000															

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County:	Scott	Pavement improvements from Rte. 61 to Rte. D. \$48,000 Statewide Transportation Enhancement funds.				Engineering:	5	79	0	0	0
Route:	MO 77					R/W:	0	5	0	0	0
Job No.:	9S3014J					Construction:	0	993	0	0	0
Length:	6.69	MPO:	N			FFOS:	0	48	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	861	State:	216	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,082						
County:	Scott	Pavement improvements from Rte. 77 to Rte. N.				Engineering:	2	29	0	0	0
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	9S3014M					Construction:	0	387	0	0	0
Length:	3.52	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	334	State:	82	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	418						
County:	Scott	Widening to accommodate two-way left turn lane from Crites Street to Chester Street in Scott City. \$247,186 Scott City and \$204,417 STP-Urban.				Engineering:	0	62	0	0	0
Route:	RT K					R/W:	0	0	0	0	0
Job No.:	9S3094					Construction:	0	452	0	0	0
Length:	0.52	MPO:	N			FFOS:	0	452	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	255	State:	12	Local:	247				
Sec Cat:	Systems Operations	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	514						
County:	Scott	Pavement improvements from Rte. D to Charleston.				Engineering:	4	57	0	0	0
Route:	RT N					R/W:	0	0	0	0	0
Job No.:	9S3014N					Construction:	0	778	0	0	0
Length:	10.32	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	667	State:	168	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	839						
County:	Scott	Pavement improvements from the beginning of state maintenance to Rte. E.				Engineering:	3	52	0	0	0
Route:	RT N					R/W:	0	0	0	0	0
Job No.:	9S3014O					Construction:	0	700	0	0	0
Length:	8.05	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	601	State:	151	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	755						

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Jul-18-2014

Section 4 - 14

District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Scott	Pavement improvements from Rte. 61 to Rte. N.					Engineering:	3	46	0	0	0	0				
Route: RT PP						R/W:	0	0	0	0	0	0				
Job No.: 9S3014L						Construction:	0	614	0	0	0	0				
Length: 6.05	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 528	State: 132	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.														
TIP #: 	Future Cost: 0	Estimate Total: 663														
County: Shannon	Pavement improvements from Rte. 60 to Rte. 160. \$9,000 Statewide Transportation Enhancement funds.					Engineering:	1	116	0	0	0	0				
Route: MO 99						R/W:	0	5	0	0	0	0				
Job No.: 9S3014B						Construction:	0	1,441	0	0	0	0				
Length: 18.29	MPO: N					FFOS:	0	9	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 1,250	State: 312	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.														
TIP #: 	Future Cost: 0	Estimate Total: 1,563														
County: St. Francois	Pavement improvements from St. Francois River Bridge to Jefferson County.					Engineering:	243	100	669	0	0	0				
Route: US 67						R/W:	0	0	0	0	0	0				
Job No.: 0P2298						Construction:	0	0	8,533	0	0	0				
Length: 22.94	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 7,441	State: 1,861	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP														
TIP #: 	Future Cost: 0	Estimate Total: 9,545														
County: St. Francois	Pavement improvements from Rte. M to Rte. 32.					Engineering:	1	1	33	0	0	0				
Route: RT BB						R/W:	0	0	0	0	0	0				
Job No.: 9S3065						Construction:	0	0	418	0	0	0				
Length: 6.38	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 361	State: 91	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.														
TIP #: 	Future Cost: 0	Estimate Total: 453														
County: St. Francois	Pavement improvements from Rte. D to Rte. 32.					Engineering:	1	1	70	0	0	0				
Route: RT C						R/W:	0	0	0	0	0	0				
Job No.: 9S3055						Construction:	0	0	906	0	0	0				
Length: 12.89	MPO: N					FFOS:	0	0	0	0	0	0				
Fund Cat: Taking Care Of System	AC-State: 782	State: 195	Local: 0			Payments:	0	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.														
TIP #: 	Future Cost: 0	Estimate Total: 978														

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Jul-18-2014

Section 4 - 15

District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	St. Francois	Pavement improvements from Jefferson County line to Bonne Terre.				Engineering:	0	3	37	0	0
Route:	RT E					R/W:	0	0	0	0	0
Job No.:	9S3036					Construction:	0	0	505	0	0
Length:	5.38	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	435	State:	110	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	545						
County:	St. Francois	Pavement improvements from Rte. OO to Rte. AA.				Engineering:	0	5	37	0	0
Route:	RT F					R/W:	0	0	0	0	0
Job No.:	9S3038					Construction:	0	0	481	0	0
Length:	7.03	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	419	State:	104	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	523						
County:	St. Francois	Pavement improvements from Rte. 32 in Bismark to Rte. 21.				Engineering:	0	3	57	0	0
Route:	RT N					R/W:	0	0	0	0	0
Job No.:	9S3035					Construction:	0	0	795	0	0
Length:	9.48	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	683	State:	172	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	855						
County:	St. Francois	Pavement improvements from Rte. N to Rte. 221.				Engineering:	0	5	31	0	0
Route:	RT NN					R/W:	0	0	0	0	0
Job No.:	9S3037					Construction:	0	0	388	0	0
Length:	4.40	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	339	State:	85	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	424						
County:	St. Francois	Pavement improvements, widening for shoulders and rumble stripes from Park Hills to Rte. D.				Engineering:	0	5	72	0	0
Route:	RT O					R/W:	0	0	5	0	0
Job No.:	9S3039					Construction:	0	0	940	0	0
Length:	4.13	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	818	State:	204	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,022						

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Jul-18-2014

Section 4 - 16

District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to											Engineering:	0	11	0	0	0	0
Route: IS 55	Rte. 60 in Scott County and all of I-57 in Mississippi County.											R/W:	0	0	0	0	0	0
Job No.: 0I3001Q												Construction:	0	125	0	0	0	0
Length: 104.31	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 122	State: 14	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0	Estimate Total: 136																
County: Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte.											Engineering:	0	11	0	0	0	0
Route: IS 55	60 in Scott County and all of I-57 in Mississippi County.											R/W:	0	0	0	0	0	0
Job No.: 0I3001R												Construction:	0	125	0	0	0	0
Length: 104.31	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 122	State: 14	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 15	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0	Estimate Total: 136																
County: Ste. Genevieve	Pavement improvements from Rte. 61 in Ste. Genevieve to Rte. N.											Engineering:	0	3	49	0	0	0
Route: RT M												R/W:	0	0	0	0	0	0
Job No.: 9S3032												Construction:	0	0	681	0	0	0
Length: 7.31	MPO: N											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 586	State: 147	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 733																
County: Stoddard	Payment to Bloomfield for ADA improvements. \$122,000 Statewide Transportation											Engineering:	2	12	0	0	0	0
Route: RT J	Enhancement funds (SRTS INF H31H102).											R/W:	0	0	0	0	0	0
Job No.: 9S3023												Construction:	0	153	0	0	0	0
Length: 0.10	MPO: N											FFOS:	0	122	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 132	State: 33	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Let by Others	Anticipated Fed Cat: S.T.P.																
TIP #:	Future Cost: 0	Estimate Total: 167																
County: Stoddard	Bridge replacement over Castor River. Project involves bridge S0168.											Engineering:	1	10	20	156	0	0
Route: RT K												R/W:	0	0	0	3	0	0
Job No.: 9S3069												Construction:	0	0	0	995	0	0
Length: 0.03	MPO: N											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 947	State: 237	Local: 0									Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP																
TIP #:	Future Cost: 0	Estimate Total: 1,185																

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Jul-18-2014

Section 4 - 17

District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Stoddard	Bridge replacement over St. Francois River. Project involves bridge R0318.						Engineering:	5	25	53	109	0	0
Route: RT U							R/W:	0	0	2	0	0	0
Job No.: 9S3051							Construction:	0	0	0	1,023	0	0
Length: 0.20	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 969	State: 243	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP											
TIP #: 	Future Cost: 0	Estimate Total: 1,217											
County: Texas	Pavement improvements from the bridge over Brushy Creek to just north of bridge over Indian Creek in Houston.						Engineering:	22	69	0	0	0	0
Route: US 63							R/W:	0	5	0	0	0	0
Job No.: 9P2203							Construction:	0	1,757	0	0	0	0
Length: 1.46	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,466	State: 365	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP											
TIP #: 	Future Cost: 0	Estimate Total: 1,853											
County: Texas	Pavement improvements from Rte. 32 to Rte. E.						Engineering:	32	1	1	199	0	0
Route: US 63							R/W:	0	0	0	0	0	0
Job No.: 9P2243							Construction:	0	0	0	3,101	0	0
Length: 10.84	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,642	State: 660	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2017	Anticipated Fed Cat: NHPP											
TIP #: 	Future Cost: 0	Estimate Total: 3,334											
County: Various	Enhancement projects at various locations in the Southeast District. \$1,100,000 Statewide Transportation Enhancement funds.						Engineering:	0	0	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 0P3011J							Construction:	0	0	1,100	0	0	0
Length: 0.00	MPO: Y							FFOS:	0	0	1,100	0	0
Fund Cat: Taking Care Of System	Fed: 880	State: 220	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2016	Anticipated Fed Cat: S.T.P.											
TIP #: 	Future Cost: 0	Estimate Total: 1,100											
County: Various	Improve guardrail on divided highways at various bridge locations within the Southeast District. Open Container funds.						Engineering:	11	82	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 9P2264H							Construction:	0	1,046	0	0	0	0
Length: 0.00	MPO: N							FFOS:	0	1,046	0	0	0
Fund Cat: Safety	Fed: 1,015	State: 113	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 14	Anticipated Fed Cat: Safety											
TIP #: 	Future Cost: 0	Estimate Total: 1,139											

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Jul-18-2014

Section 4 - 18

District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various Route: Various Job No.: 9P3047 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 537	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways.					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	36	0	0	0	0					
County: Various Route: Various Job No.: 9P3048 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 389	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways.					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1	26	0	0	0					
County: Various Route: Various Job No.: 9P3072 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2017 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 287	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.					Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1	1	19	0	0					
County: Various Route: Various Job No.: 9P3073 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 270	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	20	0	0	0	0					
County: Various Route: Various Job No.: 9P3074 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 278	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.					Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0	20	0	0	0					

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Jul-18-2014

Section 4 - 19

District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various Route: Various Job No.: 9P3084 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 433	Bridge rail retrofit at various locations in Southeast District.					Engineering:	2	47	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	384	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Wayne Route: MO 143 Job No.: 9S3049 Length: 5.93 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 437	Pavement improvements from bridge over Big Creek to Rte. 34.					Engineering:	1	1	32	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	0	403	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Wayne Route: US 67 Job No.: 9P3064 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 3,095	Bridge replacement over Cedar Creek. Project involves bridge A0067.					Engineering:	1	25	75	103	275	0					
						R/W:	0	0	0	2	0	0					
						Construction:	0	0	0	0	2,614	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Wayne Route: RT A Job No.: 9S3014R Length: 9.80 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 639	Pavement improvements from Rte. 49 to Rte. 67.					Engineering:	0	46	0	0	0	0					
						R/W:	0	0	0	0	0	0					
						Construction:	0	593	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					
County: Wayne Route: RT Z Job No.: 9S3013 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 682	Bridge improvements over McGee Creek. Project involves bridge R0418.					Engineering:	30	54	0	0	0	0					
						R/W:	2	0	0	0	0	0					
						Construction:	0	596	0	0	0	0					
						FFOS:	0	0	0	0	0	0					
						Payments:	0	0	0	0	0	0					

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Jul-18-2014

Section 4 - 20

District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior Prog.	7/2014-	7/2015-	7/2016-	7/2017-	7/2018-	
								6/2015	6/2016	6/2017	6/2018	6/2019	
County: Wright	Pavement improvements from the Webster County line to Rte. 95 near Mountain Grove.						Engineering:	101	1	1	100	802	0
Route: US 60							R/W:	0	0	0	0	0	0
Job No.: 9P3004							Construction:	0	0	0	0	12,445	0
Length: 7.25	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 10,680 State: 2,669 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: NHPP	Federal Oversight										
TIP #:	Future Cost: 0 Estimate Total: 13,450												
County: Wright	Pavement improvements from Whetstone Creek to Cabool.						Engineering:	1	76	619	0	0	0
Route: US 60							R/W:	0	0	0	0	0	0
Job No.: 9P3078							Construction:	0	0	8,082	0	0	0
Length: 15.98	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,022 State: 1,755 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP											
TIP #:	Future Cost: 0 Estimate Total: 8,778												
County: Wright	Pavement improvements from Rte. 60 west of Mountain Grove to Rte. 60 east of Mountain Grove.						Engineering:	1	2	51	0	0	0
Route: BU 60							R/W:	0	0	0	0	0	0
Job No.: 9S3014D							Construction:	0	0	693	0	0	0
Length: 6.03	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 597 State: 149 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 747												
County: Wright	Pavement improvements from Bus. 60 to Clouse Street in Mountain Grove.						Engineering:	1	1	14	0	0	0
Route: MO 95							R/W:	0	0	0	0	0	0
Job No.: 9S3076							Construction:	0	0	138	0	0	0
Length: 1.44	MPO: N							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 122 State: 31 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 154												

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Jul-18-2014

Section 4 - 21

District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	0	5,489	6,223	0	0	0
Total R/W:	819	2,142	2,277	15	0	0
Total Construction:	0	78,504	53,114	20,436	19,303	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	819	80,646	55,391	20,451	19,303	0
Total Engineering:	3,493	7,320	5,165	2,140	1,483	0
Grand Total:	4,312	87,966	60,556	22,591	20,786	0

	2015	2016	2017	2018	2019
State	15,344	10,695	3,207	4,155	0
AC-State	62,371	36,957	14,747	10,598	0
Local	1,047	2,295	0	0	0
Sub-total State	78,762	49,947	17,954	14,753	0
Federal					
Sub-total Federal	9,204	10,609	4,637	6,033	0
Grand Total	87,966	60,556	22,591	20,786	0

Project Count: 104

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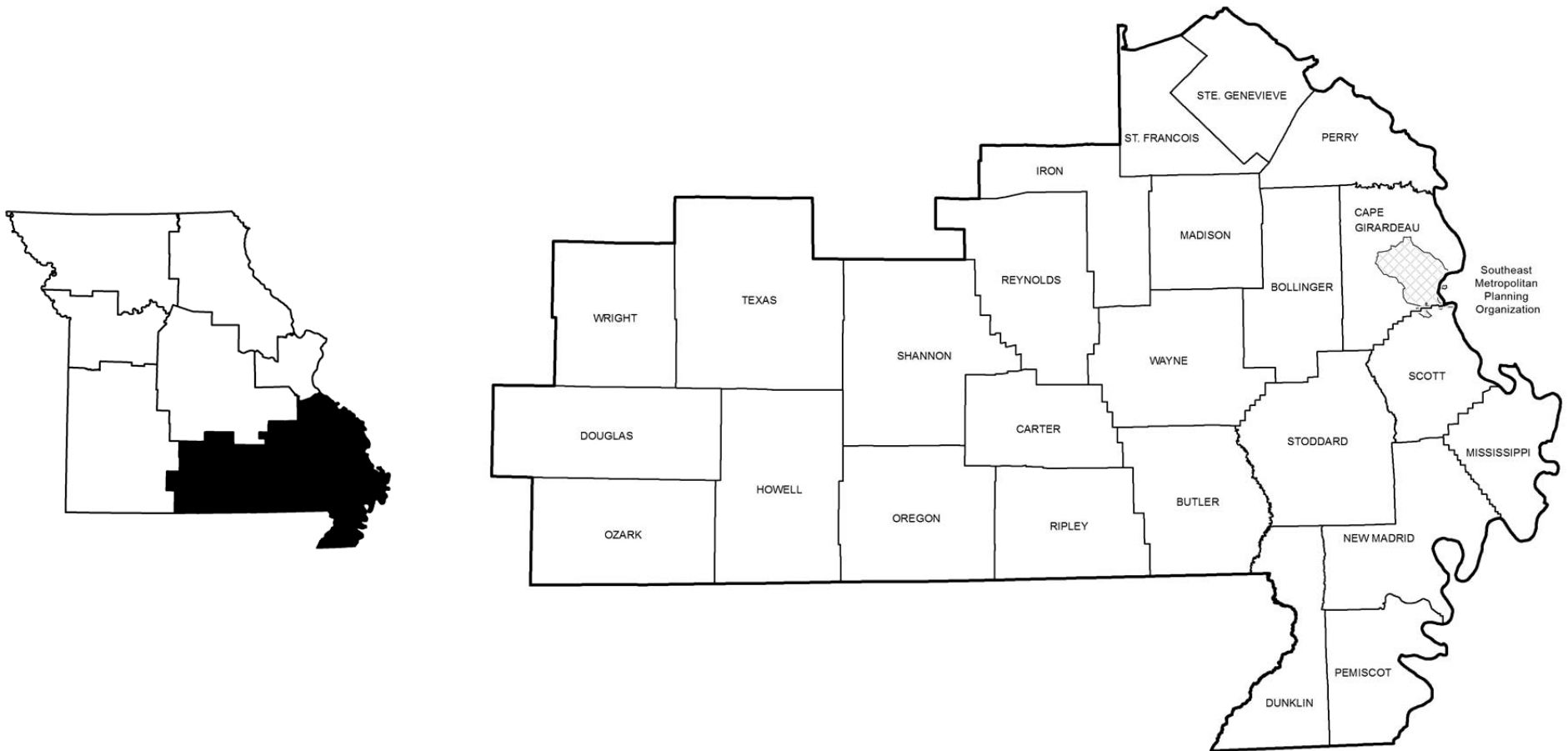
Jul-18-2014

Section 4 - 1

District Southeast

Dollars in Thousands

PAYMENT PROJECTS



MoDOT's Southeast District



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Butler	Payback from the Cost Share program in SFY 2015 for interchange and intersection improvements at Oak Grove Road in Poplar Bluff for the acceleration of 0P2273 and 0P2273B. \$4,594,000 Cost Share.					Engineering:	0	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 0P2273Z						Construction:	0	0	0	0	0
Length: 0.50	MPO: N					FFOS:	0	4,594	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 4,594 Local: 0					Payments:	0	4,594	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 4,594										
County: Mississippi	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge A2000.					Engineering:	0	0	0	0	0
Route: IS 57						R/W:	0	0	0	0	0
Job No.: 9I3002						Construction:	0	0	0	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 80 State: 20 Local: 0					Payments:	0	100	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 100										
County: Scott	Payment to Sikeston for geometric improvements and new signalized intersection, coldmilling and paving from 0.5 mile west of Rte. 61 to 0.4 mile west of Rte. 61 in Sikeston.					Engineering:	0	0	0	0	0
Route: MO 114						R/W:	0	0	0	0	0
Job No.: 9S3086						Construction:	0	0	0	0	0
Length: 0.16	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 36 Local: 0					Payments:	0	36	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 36										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges for the Southeast District. Formerly District 9 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Central District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	42	0	0	0	0
Job No.: 5B0800Y						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	42	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 8,920 Local: 0					Payments:	7,260	1,784	1,784	1,784	1,784
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 15,001 - 25,000 Estimate Total: 16,222										
County: Various	Payback for Safe and Sound bridges for the Southeast District. Formerly District 10 SAS payments.					Engineering:	0	0	0	0	0
Route: Various						R/W:	99	0	0	0	0
Job No.: 5B0800Z						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	99	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 21,090 Local: 0					Payments:	17,173	4,218	4,218	4,218	4,218
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State										
TIP #:	Future Cost: 50,001 - 75,000 Estimate Total: 38,362										

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: Various	On-call work zone enforcement at various locations in the Southeast District.									Engineering:	0	0	0	0	0	0	
Route: Various										R/W:	0	0	0	0	0	0	
Job No.: 9P3096										Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: N										FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 22	State: 3	Local: 0			Payments:	0	25	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat:		Safety													
TIP #:	Future Cost: 0				Estimate Total: 25												

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Jul-18-2014

Section 4 - 2

District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	141	4,594	0	0	0	0
Total R/W:	141	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	24,433	10,757	6,002	6,002	6,002	6,002
Sub-Total:	24,574	10,757	6,002	6,002	6,002	6,002
Total Engineering:	0	0	0	0	0	0
Grand Total:	24,574	10,757	6,002	6,002	6,002	6,002
		2015	2016	2017	2018	2019
State		10,655	6,002	6,002	6,002	6,002
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		10,655	6,002	6,002	6,002	6,002
Federal						
Sub-total Federal		102	0	0	0	0
Grand Total		10,757	6,002	6,002	6,002	6,002

Project Count: 6

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Jul-18-2014

Section 4 - 1

District Southeast

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Southeast

Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	141	10,083	6,223	0	0	0
Total R/W:	960	2,142	2,277	15	0	0
Total Construction:	0	78,504	53,114	20,436	19,303	0
Paybacks:	24,433	10,757	6,002	6,002	6,002	6,002
Sub-Total:	25,393	91,403	61,393	26,453	25,305	6,002
Total Engineering:	3,493	7,320	5,165	2,140	1,483	0
Grand Total:	28,886	98,723	66,558	28,593	26,788	6,002
		2015	2016	2017	2018	2019
State	25,999	16,697	9,209	10,157	6,002	
AC-State	62,371	36,957	14,747	10,598	0	
Local	1,047	2,295	0	0	0	
Sub-total State	89,417	55,949	23,956	20,755	6,002	
Federal						
Sub-total Federal	9,306	10,609	4,637	6,033	0	
Grand Total	98,723	66,558	28,593	26,788	6,002	

Project Count: 110

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Jul-18-2014

Section 4 - 1

District Southeast

Dollars in Thousands

**District Program Summary
Southeast**

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2015	2016	2017	2018	2019
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	12.66	0.25	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	1.60	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	14.26	0.25	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	12.66	0.26	0.00	0.00	0.00
Safety - Available	2.13	2.14	1.84	1.85	1.86
Safety - FFOS	1.05	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-2.09	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	4.05	0.50	-0.01	0.30	0.00
Safety - Total Available	5.14	2.64	1.83	2.15	1.86
Safety - Programmed	1.51	0.90	0.00	0.00	0.00
Taking Care Of System - Available	33.05	33.86	26.51	27.68	25.99
Taking Care Of System - FFOS	0.79	1.10	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	12.73	11.59	-0.26	0.01	0.01
Taking Care Of System - Carryover	7.64	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	3.99	0.42	-1.19	-3.88	0.00
Taking Care Of System - Total Available	58.20	46.97	25.06	23.81	26.00
Taking Care Of System - Programmed	53.58	52.38	14.34	25.31	6.00
Major Projects & Emerging Needs - Available	2.73	2.87			
Major Projects & Emerging Needs - FFOS	8.25	5.12	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	4.45	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	2.88	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	15.87	1.19	-3.05	-2.10	0.00
Major Projects & Emerging Needs - Total Available	34.18	9.18	-3.05	-2.10	0.00
Major Projects & Emerging Needs - Programmed	23.66	7.85	12.12	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.88	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.88	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-10.59	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-10.59	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	102.07	59.04	23.84	23.86	27.86
Total Flexible Funds Available	5.50	1.15	0.00	0.00	0.00
Adjustments	23.91	2.11	-4.25	-5.68	0.00
Carryovers	0.32				
Total Available by SFY	107.57	60.19	23.84	23.86	27.86
Total Programmed by SFY	91.41	61.39	26.46	25.31	6.00

Note: Three percent inflation compounded annually applied to program years 2016 - 2019

Two percent construction contingency applied to construction.