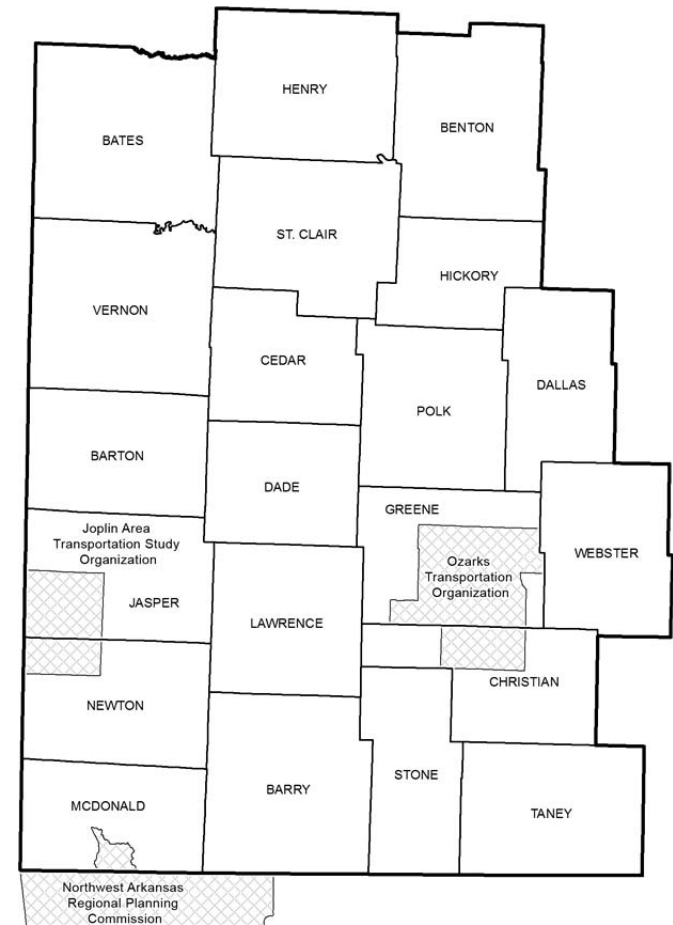
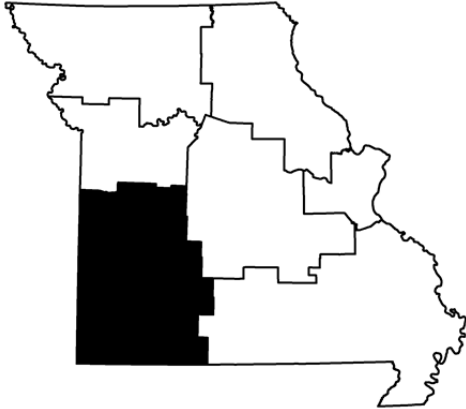




TMA

MoDOT's Southwest District

Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)

PROJECT DESCRIPTION KEY

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014 6/2015	7/2015 6/2016	7/2016 6/2017	7/2017 6/2018	7/2018 6/2019
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal Funding Category**

Estimated cost range beyond 2019.

Date project is to be awarded to begin construction (Season and calendar year for 2014 & 2015. SFY only beyond 2015).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan

Projects with full oversight by the Federal Highway Administration.

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

*Primary funding category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Major Projects & Emerging Needs
Amendment 3

**Federal funding category:

CMAQ - Congestion Mitigation and Air Quality
* usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds
NHPP - National Highway Performance Program
* usually 80% Federal & 20% State funds
* sometimes 90% Federal & 10% State funds
Safety - usually 90% Federal & 10% State funds
State - No federal funds, state only funded
STP - Surface Transportation Program
* usually 80% Federal & 20% State funds

(All Costs in Thousands)



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Christian	Intersection improvements at the Rte. 160 (Massey Boulevard) and Rte. 14 (Mount Vernon Street) intersection in Nixa. \$1,199,514 Cost Share and \$1,633,751 Nixa.					Engineering:	24	34	389	0	0
Route: MO 14						R/W:	0	20	0	0	0
Job No.: 8P2219						Construction:	0	0	3,055	0	0
Length: 0.65	MPO: Y					FFOS:	0	10	2,824	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,776 State: 88 Local: 1,634					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 15 Anticipated Fed Cat: S.T.P.										
TIP #: NX0906	Future Cost: 0 Estimate Total: 3,522										
County: Christian	Interchange improvements at Rtes. CC and J in Ozark. \$3,844,152 Cost Share, \$1,657,044 Christian County, \$2,300,000 Christian County STP-Urban.					Engineering:	130	488	0	0	0
Route: US 65						R/W:	618	0	0	0	0
Job No.: 8P2356						Construction:	0	7,132	0	0	0
Length: 1.97	MPO: Y					FFOS:	328	7,473	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 5,966 State: 97 Local: 1,557					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 14 Anticipated Fed Cat: NHPP										
TIP #: CC1110	Future Cost: 0 Estimate Total: 8,368										
County: Christian	Pavement improvements on various sections from Rte. J to Rte. 14 in Ozark.					Engineering:	12	36	0	0	0
Route: RT NN						R/W:	0	0	0	0	0
Job No.: 8S2267						Construction:	0	539	0	0	0
Length: 3.37	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 460 State: 115 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 14 Anticipated Fed Cat: S.T.P.										
TIP #: MO1406	Future Cost: 0 Estimate Total: 587										
County: Greene	Railroad crossing grade separation 0.1 mile south of Rte. D. \$1,360,000 STP Rail Safety and \$1,140,000 Grade Crossing Safety Account.					Engineering:	14	366	0	0	0
Route: MO 125						R/W:	275	0	0	0	0
Job No.: 7S3041						Construction:	0	2,288	0	0	0
Length: 0.80	MPO: Y					FFOS:	275	2,225	0	0	0
Fund Cat: Safety	Fed: 2,123 State: 531 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 15 Anticipated Fed Cat: S.T.P.										
TIP #: GR1402	Future Cost: 0 Estimate Total: 2,943										
County: Greene	Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.					Engineering:	5	5	26	22	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 8P2390						Construction:	0	0	0	436	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 392 State: 97 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2017 Anticipated Fed Cat: NHPP										
TIP #: SP1401	Future Cost: 0 Estimate Total: 494										

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Greene Route: MO 13 Job No.: 8P3005 Length: 8.21 MPO: Y Fund Cat: Taking Care Of System												

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Greene Route: MO 413 Job No.: 8S3025 Length: 18.84 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional TIP #: SP1412	ADA accommodations at various locations on Rte. 413 (Sunshine Street), Rte. 744 (Kearney Street), Rte. 13 (Kansas Expressway) and Loop 44 (Chestnut Expressway). \$35,000 Statewide Transportation Enhancement funds.					AC-State: 474 State: 119 Local: 0	Engineering: 29 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	129 0 464 35 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Greene Route: IS 44 Job No.: 0I3001M Length: 21.85 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint TIP #: SP1412	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.					AC-State: 195 State: 21 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	16 0 200 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Greene Route: IS 44 Job No.: 8I3000 Length: 5.67 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst TIP #: SP1409	Pavement improvements on various sections from Rte. 266 (Chestnut Expressway) to 2 miles east of Rte. 65.					AC-State: 9,033 State: 1,004 Local: 0	Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	73 0 0 0 0	553 0 9,411 0 0	0 0 0 0 0	0 0 0 0 0					
County: Greene Route: LP 44 Job No.: 8P2264C Length: 1.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: SP1315	Pavement improvements on various sections of Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway) in Springfield.					AC-State: 352 State: 89 Local: 0	Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	28 0 413 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Greene Route: LP 44 Job No.: 8P3023 Length: 6.42 MPO: Y Fund Cat: Safety Sec Cat: Safety TIP #: SP1315	Safety improvements on various sections of Glenstone Avenue from I-44 to Battlefield Road. \$959,000 Open Container funds.					Fed: 1,036 State: 115 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	62 0 0 0 0	101 0 988 959 0	0 0 0 0 0	0 0 0 0 0					

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Greene Route: US 60 Job No.: 8P0683D Length: 3.50 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 9,881 State: 2,470 Local: 0 Sec Cat: System Expansion Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: GR1010 Future Cost: 0 Estimate Total: 13,803	Engineering: R/W: Construction: FFOS: Payments:	752 700 0 0 0	2,521 0 9,830 911 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: US 60 Job No.: 8P2381 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System AC-State: 278 State: 69 Local: 0 Sec Cat: Systems Operations Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: RG1201 Future Cost: 0 Estimate Total: 379	Engineering: R/W: Construction: FFOS: Payments:	32 0 0 0 0	2 0 0 0 0	7 0 0 0 0	21 0 317 0 0	0 0 0 0 0						
County: Greene Route: US 60 Job No.: 8P3031 Length: 1.19 MPO: Y Fund Cat: Taking Care Of System AC-State: 166 State: 41 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: RP1401 Future Cost: 0 Estimate Total: 209	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0	2 0 0 0 0	11 0 194 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: US 65 Job No.: 8P0605G Length: 2.79 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 7,492 State: 1,873 Local: 0 Sec Cat: System Expansion Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: SP1410 Future Cost: 0 Estimate Total: 9,367	Engineering: R/W: Construction: FFOS: Payments:	2 0 0 0 0	200 0 0 0 0	760 0 8,405 0 0	0 0 0 0 0	0 0 0 0 0						
County: Greene Route: OR 65 Job No.: 8P0850B Length: 0.02 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 1,643 State: 31 Local: 1,179 Sec Cat: System Expansion Awd Date: 2018 Anticipated Fed Cat: S.T.P. TIP #: SP1106 Future Cost: 0 Estimate Total: 2,926	Engineering: R/W: Construction: FFOS: Payments:	73 0 0 0 0	3 2 0 0 0	2 0 0 0 0	2 0 0 0 0	158 0 2,686 1,279 0						

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING						
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Greene	Bridge improvements on northbound bridge over Lake Springfield 0.6 mile south of Rte. 60. Project involves bridge A0649.									Engineering:	628	310	551	0	0	0
Route:	US 65										R/W:	0	0	0	0	0	0
Job No.:	8P2158										Construction:	0	0	5,263	0	0	0
Length:	0.16	MPO:	Y								FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	4,899	State:	1,225	Local:	0	Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:			NHPP										
TIP #:	SP1018	Future Cost:	0	Estimate Total:			6,752										
County:	Greene	Railroad crossing grade separation at Chestnut Expressway and BNSF railway 0.2 mile west of Rte. 65. \$4,846,523 Cost Share, \$3,190,415 Springfield, \$2,400,000 STP-Rail, \$2,325,663 Springfield STP-U, \$600,000 Grade Crossing Safety Account and \$400,000 Greene Co. STP-U.									Engineering:	582	2	429	0	0	0
Route:	BU 65										R/W:	1,250	2,817	0	0	0	0
Job No.:	8P2196										Construction:	0	0	9,987	0	0	0
Length:	0.23	MPO:	Y								FFOS:	1,250	2,817	9,696	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	9,647	State:	648	Local:	2,940	Payments:	0	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date:	Summer 15	Anticipated Fed Cat:			NHPP Federal Oversight										
TIP #:	SP1109	Future Cost:	0	Estimate Total:			15,067										
County:	Greene	Replace southbound bridge over I-44 in Springfield. \$166,134.42 MO108 SAFETEA-LU earmark. Project involves bridge A2071.									Engineering:	227	2	80	150	328	0
Route:	US 65										R/W:	0	0	0	0	0	0
Job No.:	8P2293										Construction:	0	0	0	0	3,632	0
Length:	0.09	MPO:	Y								FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	3,354	State:	838	Local:	0	Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:			NHPP Federal Oversight										
TIP #:	SP1112	Future Cost:	0	Estimate Total:			4,419										
County:	Greene	Pavement improvements on various sections of the northbound lanes from Rte. KK to I-44.									Engineering:	28	104	0	0	0	0
Route:	US 65										R/W:	0	0	0	0	0	0
Job No.:	8P3006										Construction:	0	1,807	0	0	0	0
Length:	6.72	MPO:	Y								FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,529	State:	382	Local:	0	Payments:	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 14	Anticipated Fed Cat:			NHPP										
TIP #:	GR1304	Future Cost:	0	Estimate Total:			1,939										
County:	Greene	Pavement improvements on various sections at the Rte. D (Sunshine Street) interchange in Springfield.									Engineering:	0	23	0	0	0	0
Route:	US 65										R/W:	0	0	0	0	0	0
Job No.:	8P3035B										Construction:	0	353	0	0	0	0
Length:	0.74	MPO:	Y								FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	301	State:	75	Local:	0	Payments:	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 14	Anticipated Fed Cat:			NHPP										
TIP #:		Future Cost:	0	Estimate Total:			376										

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Greene Route: US 65 Job No.: 8P3036 Length: 1.20 MPO: Y Fund Cat: Major Projects & Emerging Needs												

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											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Greene Route: MO 744 Job No.: 8P3035C Length: 1.91 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Winter 15 TIP #: Future Cost: 0 Estimate Total: 974 AC-State: 779 State: 195 Local: 0 Anticipated Fed Cat: NHPP	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	256 0 718 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Greene Route: MO 744 Job No.: 8S3002 Length: 4.88 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 14 TIP #: Future Cost: 0 Estimate Total: 1,177 AC-State: 932 State: 233 Local: 0 Anticipated Fed Cat: NHPP	Engineering: R/W: Construction: FFOS: Payments:	12 0 0 0 0 0	74 0 1,091 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Greene Route: MO 744 Job No.: 8S3019 Length: 0.02 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: 2016 TIP #: Future Cost: 0 Estimate Total: 1,864 AC-State: 1,482 State: 188 Local: 182 Anticipated Fed Cat: NHPP	Engineering: R/W: Construction: FFOS: Payments:	12 0 0 0 0 0	98 118 0 94 0 0	184 0 1,452 1,399 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Greene Route: CRD EVANS RD Job No.: 8O2397 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2018 TIP #: Future Cost: 0 Estimate Total: 1,045 AC-State: 826 State: 204 Local: 0 Anticipated Fed Cat: NHPP	Engineering: R/W: Construction: FFOS: Payments:	15 0 0 0 0 0	2 0 0 0 0 0	2 0 0 0 0 0	41 0 0 0 0 0	68 0 917 0 0 0										
County: Various Route: Various Job No.: 0P30111 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2016 TIP #: Future Cost: 0 Estimate Total: 240 Fed: 192 State: 48 Local: 0 Anticipated Fed Cat: S.T.P.	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 240 240 0 0	0 0 0 0 0 0	0 0 0 0 0 0										

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.	Engineering:	4	14	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2243		Construction:	0	175	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 152 State: 37 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 15 Anticipated Fed Cat: S.T.P.										
TIP #: MO1505	Future Cost: 0 Estimate Total: 193										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.	Engineering:	4	2	14	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2245		Construction:	0	0	180	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 158 State: 38 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #: MO1605	Future Cost: 0 Estimate Total: 200										
County: Various	Safety improvements at various locations in the urban Southwest District.	Engineering:	7	2	3	36	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2383		Construction:	0	0	0	53	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 86 State: 8 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2017 Anticipated Fed Cat: Safety										
TIP #: MO1201	Future Cost: 0 Estimate Total: 101										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.	Engineering:	2	2	2	14	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P3009		Construction:	0	0	0	186	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 165 State: 39 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2017 Anticipated Fed Cat: S.T.P.										
TIP #: MO1705	Future Cost: 0 Estimate Total: 206										
County: Various	Installation of traffic sensing equipment at various locations in the Ozarks Transportation Organization area.	Engineering:	1	1	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P3030		Construction:	0	600	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 481 State: 120 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: SP1403	Future Cost: 0 Estimate Total: 602										

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Pavement improvements on various major routes in the urban Southwest District.					Engineering:	2	2	24	223	0	0			
Route: Various						R/W:	0	0	0	0	0	0			
Job No.: 8P3035						Construction:	0	0	0	5,356	0	0			
Length: 0.00	MPO: Y	AC-State: 4,485 State: 1,120 Local: 0				FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System						Payments:	0	0	0	0	0				
Sec Cat: Thin Lift Overlay	Awd Date: 2017	Anticipated Fed Cat: NHPP													
TIP #: MO1404	Future Cost: 0	Estimate Total: 5,607													

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District Southwest

TMA

Dollars in Thousands



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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	3,296	26,056	16,036	2,880	1,279	0
Total R/W:	4,376	2,957	1,226	0	0	0
Total Construction:	0	43,834	39,175	10,107	7,235	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,376	46,791	40,401	10,107	7,235	0
Total Engineering:	4,262	6,227	3,293	742	554	0
Grand Total:	8,638	53,018	43,694	10,849	7,789	0
		2015	2016	2017	2018	2019
State		6,877	4,838	1,701	1,019	0
AC-State		37,871	28,274	8,611	5,591	0
Local		5,597	4,756	456	1,179	0
Sub-total State		50,345	37,868	10,768	7,789	0
Federal						
Sub-total Federal		2,673	5,826	81	0	0
Grand Total		53,018	43,694	10,849	7,789	0

Project Count: 41

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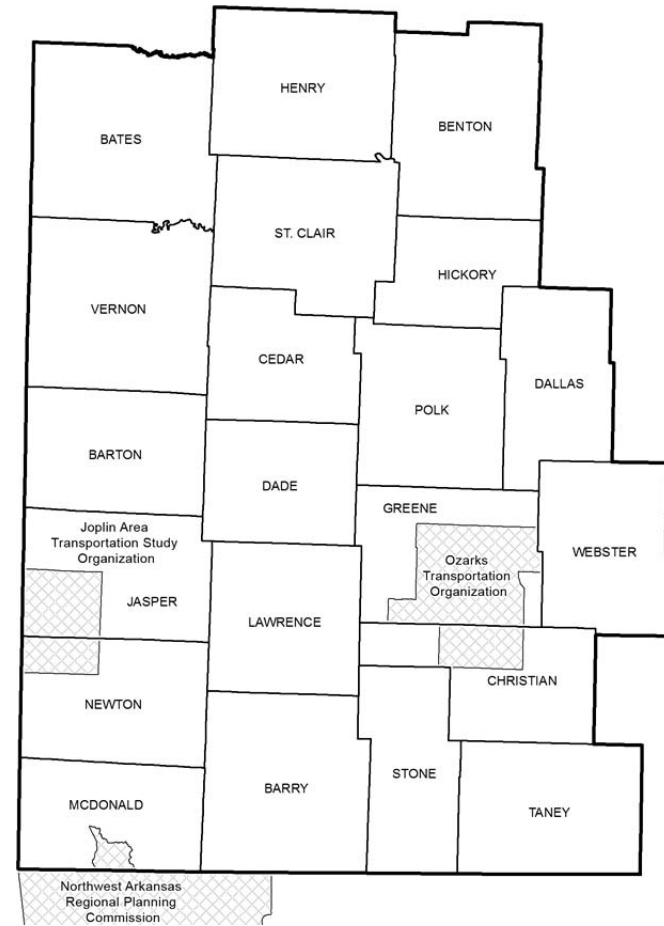
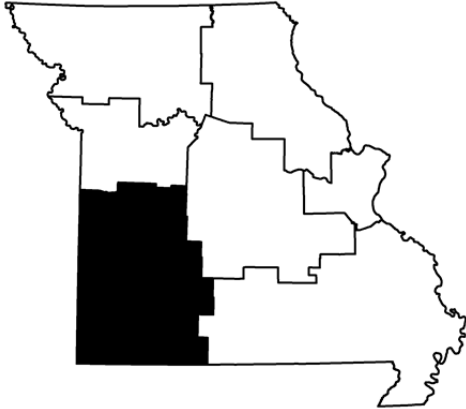
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District Southwest

TMA

Dollars in Thousands

PAYMENT PROJECTS



TMA

MoDOT's Southwest District

Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)



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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District. Formerly District 8 SAS payments. Funding for right of way in 2009 from contractor.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	7	0	0	0	0	0	0	0	0
Job No.: 5B0800X		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	7	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,420 Local: 0	Payments:	1,150	284	284	284	284	284	284	284	284
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat:										
TIP #: MO1105	Future Cost: 2,001 - 5,000 Estimate Total: 2,577										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	2	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2279		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 29 State: 3 Local: 0	Payments:	0	32	0	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: MO1501	Future Cost: 0 Estimate Total: 34										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	2	3	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8P2377		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Safety	Fed: 50 State: 5 Local: 0	Payments:	0	0	50	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety										
TIP #: MO1601	Future Cost: 0 Estimate Total: 55										
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the urban Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8Q2248		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 538 State: 135 Local: 0	Payments:	0	673	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: MO1503	Future Cost: 0 Estimate Total: 673										
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the urban Southwest District.	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 8Q3000		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 538 State: 135 Local: 0	Payments:	0	0	673	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: MO1603	Future Cost: 0 Estimate Total: 673										

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Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the				Engineering:	0	0	0	0	0
Route:	Various	urban Southwest District.				R/W:	0	0	0	0	0
Job No.:	8Q3001					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	538	State:	135	Local:	0		
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	673	0
TIP #:	MO1701	Future Cost:	0	Estimate Total:	673						

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District Southwest

TMA

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	7	0	0	0	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	1,150	989	1,007	957	284	284
Sub-Total:	1,157	989	1,007	957	284	284
Total Engineering:	2	2	3	0	0	0
Grand Total:	1,159	991	1,010	957	284	284
		2015	2016	2017	2018	2019
State		422	424	419	284	284
AC-State		538	538	538	0	0
Local		0	0	0	0	0
Sub-total State		960	962	957	284	284
Federal						
Sub-total Federal		31	48	0	0	0
Grand Total		991	1,010	957	284	284

Project Count: 6

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Section 4 - 1

District Southwest

TMA

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Southwest TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	3,303	26,056	16,036	2,880	1,279	0
Total R/W:	4,383	2,957	1,226	0	0	0
Total Construction:	0	43,834	39,175	10,107	7,235	0
Paybacks:	1,150	989	1,007	957	284	284
Sub-Total:	5,533	47,780	41,408	11,064	7,519	284
Total Engineering:	4,264	6,229	3,296	742	554	0
Grand Total:	9,797	54,009	44,704	11,806	8,073	284
		2015	2016	2017	2018	2019
State		7,299	5,262	2,120	1,303	284
AC-State		38,409	28,812	9,149	5,591	0
Local		5,597	4,756	456	1,179	0
Sub-total State		51,305	38,830	11,725	8,073	284
Federal						
Sub-total Federal		2,704	5,874	81	0	0
Grand Total		54,009	44,704	11,806	8,073	284

Project Count: 47

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Southwest

TMA

Dollars in Thousands

District Program Summary
Southwest (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2015	2016	2017	2018	2019
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	0.20	8.74	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	0.20	8.74	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	0.20	9.41	0.00	0.00	0.00
Safety - Available	1.03	1.12	0.90	0.91	0.91
Safety - FFOS	2.23	0.96	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-1.05	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	4.54	0.21	-0.21	0.03	0.00
Safety - Total Available	6.75	2.29	0.69	0.94	0.91
Safety - Programmed	2.32	1.04	0.05	0.00	0.00
Taking Care Of System - Available	6.36	7.32	5.70	5.96	5.59
Taking Care Of System - FFOS	0.00	0.24	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	2.81	5.00	0.00	0.00	0.00
Taking Care Of System - Carryover	1.68	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	1.42	-0.06	0.44	0.53	0.00
Taking Care Of System - Total Available	12.27	12.50	6.14	6.49	5.59
Taking Care Of System - Programmed	10.94	6.16	7.28	4.83	0.28
Major Projects & Emerging Needs - Available	2.52	3.30			
Major Projects & Emerging Needs - FFOS	23.83	14.84	2.88	1.28	0.00
Major Projects & Emerging Needs - Fund Transfers	4.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	0.33	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	5.38	-0.37	1.92	0.66	0.00
Major Projects & Emerging Needs - Total Available	36.06	17.77	4.80	1.94	0.00
Major Projects & Emerging Needs - Programmed	34.32	24.79	3.73	2.69	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-3.51	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-3.51	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	51.77	41.30	11.63	9.37	6.50
Total Flexible Funds Available	1.53	0.42	0.00	0.00	0.00
Adjustments	11.34	-0.22	2.15	1.22	0.00
Carryovers	-2.55				
Total Available by SFY	53.30	41.72	11.63	9.37	6.50
Total Programmed by SFY	47.78	41.40	11.06	7.52	0.28

*Note: Three percent inflation compounded annually applied to program years 2016 - 2019
Two percent construction contingency applied to construction.*