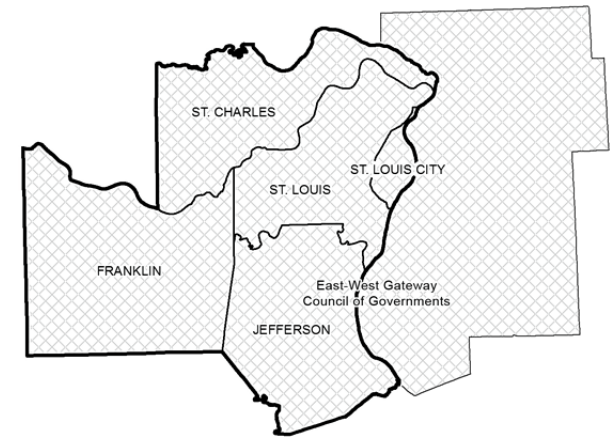




TMA

MoDOT's St Louis District

East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the St Louis Metropolitan planning area boundary.)

PROJECT DESCRIPTION KEY

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014 6/2015	7/2015 6/2016	7/2016 6/2017	7/2017 6/2018	7/2018 6/2019
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal Funding Category**

Estimated cost range beyond 2019.

Date project is to be awarded to begin construction (Season and calendar year for 2014 & 2015. SFY only beyond 2015).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan

Projects with full oversight by the Federal Highway Administration.

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

*Primary funding category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Major Projects & Emerging Needs
Amendment 3

**Federal funding category:

CMAQ - Congestion Mitigation and Air Quality
* usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds
NHPP - National Highway Performance Program
* usually 80% Federal & 20% State funds
* sometimes 90% Federal & 10% State funds
Safety - usually 90% Federal & 10% State funds
State - No federal funds, state only funded
STP - Surface Transportation Program
* usually 80% Federal & 20% State funds

(All Costs in Thousands)



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Franklin	Intersection improvements at Rte. MM in Gray Summit. \$28,000 of improvements funded by adjacent property owner.					Engineering:	40	36	0	0	0
Route: MO 100						R/W:	20	0	0	0	0
Job No.: 6S2227						Construction:	0	445	0	0	0
Length: 0.21	MPO: Y					FFOS:	0	28	0	0	0
Fund Cat: Safety					Fed: 432 State: 21 Local: 28	Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: Fall 14	Anticipated Fed Cat: Safety									
TIP #: 4424G-10	Future Cost: 0				Estimate Total: 541						
County: Franklin	Pavement improvements from Rte. 100 to Rte. AC.					Engineering:	60	140	0	0	0
Route: MO 185						R/W:	0	0	0	0	0
Job No.: 6S3010F						Construction:	0	1,307	0	0	0
Length: 23.23	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,158 State: 289 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.									
TIP #: 	Future Cost: 0				Estimate Total: 1,507						
County: Franklin	Pavement, shoulders and curve improvements from south of I-44 to west of the Meramec River.					Engineering:	77	81	0	0	0
Route: MO 185						R/W:	0	0	0	0	0
Job No.: 6S3020						Construction:	0	1,029	0	0	0
Length: 2.24	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety					Fed: 999 State: 111 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 15	Anticipated Fed Cat: Safety									
TIP #: 	Future Cost: 0				Estimate Total: 1,187						
County: Franklin	Replace bridge over the Missouri River from Augusta Bottom road to Third Street in Washington. \$500,000 Washington, \$250,000 Franklin County and \$50,000 Warren County. Project involves bridge K0969.					Engineering:	3,110	25	25	3,356	0
Route: MO 47						R/W:	476	0	0	0	0
Job No.: 6P2321						Construction:	0	0	0	51,599	0
Length: 0.87	MPO: Y					FFOS:	0	0	0	800	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 44,004 State: 10,201 Local: 800	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP Federal Oversight									
TIP #: 6063A-12	Future Cost: 0				Estimate Total: 58,591						
County: Franklin	Bridge improvements over Flat Creek. Project involves bridge A0499.					Engineering:	115	301	0	0	0
Route: MO 47						R/W:	0	735	0	0	0
Job No.: 6P2348						Construction:	0	2,881	0	0	0
Length: 0.45	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,134 State: 783 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP									
TIP #: 5306C-11	Future Cost: 0				Estimate Total: 4,032						

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Franklin Route: RT AJ Job No.: 6S2378 Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: 5530-11 Future Cost: 0 Estimate Total: 737	Bridge improvements at St. John's Creek. Project involves bridge N0854.					Engineering: 64 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	15 0 0 0 0	46 0 612 0 0	0 0 0 0 0	0 0 0 0 0						
County: Franklin Route: RT AT Job No.: 6S2205 Length: 4.77 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: 4411P-11 Future Cost: 0 Estimate Total: 2,129	Pavement improvements from Rte. 50 to Rte. 100.					Engineering: 115 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	148 0 1,866 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Franklin Route: RT BB Job No.: 6S3010 Length: 3.07 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2016 Anticipated Fed Cat: S.T.P. TIP #: 5729-15 Future Cost: 0 Estimate Total: 157	Pavement improvements from Rte. A to Rte. 50.					Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	1 0 0 0 0	14 0 132 0 0	0 0 0 0 0	0 0 0 0 0						
County: Franklin Route: RT T Job No.: 6S2228 Length: 20.08 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Winter 15 Anticipated Fed Cat: Safety TIP #: 4760B-11 Future Cost: 0 Estimate Total: 696	Safety improvements at various locations on Rte. T and Rte. V.					Engineering: 44 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	51 0 601 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Franklin Route: RT WW Job No.: 6S3010G Length: 3.69 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: 5729G-14 Future Cost: 0 Estimate Total: 631	Pavement improvements from I-44 outer road to end of state maintenance.					Engineering: 24 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	60 0 547 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Franklin	Bridge improvements over St. John's Creek and Whiskey Creek. Project involves bridges					Engineering:	127	20	122	0	0	0					
Route: RT YY	N0141 and N0142.					R/W:	0	75	0	0	0	0					
Job No.: 6S2320						Construction:	0	0	1,723	0	0	0					
Length: 0.91	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 1,552 State: 388 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 15 Anticipated Fed Cat: NHPP																
TIP #: 5305C-11	Future Cost: 0 Estimate Total: 2,067																
County: Franklin	Pavement improvements from Rte. A to Rte. 185.					Engineering:	5	75	102	0	0	0					
Route: RT YY						R/W:	0	0	0	0	0	0					
Job No.: 6S3010I						Construction:	0	0	1,201	0	0	0					
Length: 7.63	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 1,103 State: 275 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15 Anticipated Fed Cat: S.T.P.																
TIP #: 5305C-11	Future Cost: 0 Estimate Total: 1,383																
County: Jefferson	Pavement improvements from Rte. B to Rte. H.					Engineering:	65	25	75	0	0	0					
Route: MO 21						R/W:	0	0	0	0	0	0					
Job No.: 6P3004						Construction:	0	0	1,052	0	0	0					
Length: 6.12	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 922 State: 230 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Fall 15 Anticipated Fed Cat: NHPP																
TIP #: 5698-13	Future Cost: 0 Estimate Total: 1,217																
County: Jefferson	Bridge improvements on eastbound and westbound lanes over Saline Creek. Project					Engineering:	185	10	10	10	95	0					
Route: MO 30	involves bridge A2380.					R/W:	0	0	0	0	0	0					
Job No.: 6S1908						Construction:	0	0	0	0	2,627	0					
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 2,202 State: 550 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP																
TIP #: 4405G-09	Future Cost: 0 Estimate Total: 2,937																
County: Jefferson	Capacity improvements to northbound I-55 from the northbound on-ramp at Rte. Z to 0.8					Engineering:	150	20	197	0	0	0					
Route: IS 55	mile north of Rte. Z. Project involves bridge A1036.					R/W:	0	0	0	0	0	0					
Job No.: 6I1010J						Construction:	0	0	2,512	0	0	0					
Length: 0.52	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,184 State: 545 Local: 0					Payments:	0	0	0	0	0	0					
Sec Cat: System Expansion	Awd Date: 2016 Anticipated Fed Cat: NHPP																
TIP #: 5699-13	Future Cost: 0 Estimate Total: 2,879																

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING							
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: Jefferson	Bridge improvements over Glaize Creek south of Rte. M. Project involves bridge G0499.										Engineering:	95	126	0	0	0	0	
Route: US 61											R/W:	0	0	0	0	0	0	
Job No.: 6S2093											Construction:	0	1,554	0	0	0	0	
Length: 0.20	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,344 State: 336 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat: NHPP																
TIP #: 4414D-12	Future Cost: 0 Estimate Total: 1,775																	
County: Jefferson	Pavement improvements from Rte. M. to St. Louis County line.										Engineering:	200	151	596	0	0	0	
Route: US 61											R/W:	0	100	0	0	0	0	
Job No.: 6S3050											Construction:	0	0	6,695	0	0	0	
Length: 9.01	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,034 State: 1,508 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: S.T.P.																
TIP #: 4414D-12	Future Cost: 0 Estimate Total: 7,742																	
County: Jefferson	Pavement improvements from Rte. A to Rte. JJ and on Rte. 61 from the Rte. 61/67 split to Airport Road.										Engineering:	150	475	0	0	0	0	
Route: US 67											R/W:	0	0	0	0	0	0	
Job No.: 6P1862											Construction:	0	6,054	0	0	0	0	
Length: 16.37	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,223 State: 1,306 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 15	Anticipated Fed Cat: NHPP																
TIP #: 5386F-13	Future Cost: 0 Estimate Total: 6,679																	
County: Jefferson	Bridge improvements over Dutch Creek. Project involves bridge N0612.										Engineering:	76	41	0	0	0	0	
Route: RT NN											R/W:	50	0	0	0	0	0	
Job No.: 6S3005											Construction:	0	456	0	0	0	0	
Length: 0.10	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 398 State: 99 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP																
TIP #: 5548C-12	Future Cost: 0 Estimate Total: 623																	
County: Jefferson	Pavement, shoulders and curve improvements from Rte. 30 to Rte. 21. Shoulder and curve improvements funded with \$1,376,000 Open Container funds.										Engineering:	300	290	0	0	0	0	
Route: RT Y											R/W:	0	0	0	0	0	0	
Job No.: 6S3010E											Construction:	0	3,500	0	0	0	0	
Length: 16.28	MPO: Y											FFOS:	0	1,376	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,032 State: 758 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.																
TIP #: 5548C-12	Future Cost: 0 Estimate Total: 4,090																	

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: St. Charles	Lighting improvements at Truman Road interchange.					Engineering:	12	9	0	0	0	0					
Route: MO 370						R/W:	0	0	0	0	0	0					
Job No.: 6P3006						Construction:	0	121	0	0	0	0					
Length: 0.44	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Major Projects & Emerging Needs	AC-State: 105	State: 25	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP															
TIP #: 5702-12	Future Cost: 0	Estimate Total: 142															
County: St. Charles	Safety improvements at median crossovers and intersection at Rte. P and Peine Road from Peine Road to north of Rte. A in Wentzville. \$4,331,337 Cost Share, \$2,795,199 Wentzville and \$3,500,000 St. Charles County.					Engineering:	954	6	680	0	0	0					
Route: US 61						R/W:	0	788	0	0	0	0					
Job No.: 6P3071						Construction:	0	0	10,388	0	0	0					
Length: 2.52	MPO: Y					FFOS:	0	788	8,884	0	0	0					
Fund Cat: Major Projects & Emerging Needs	AC-State: 6,226	State: 295	Local: 5,341			Payments:	0	0	0	0	0	0					
Sec Cat: Systems Operations	Awd Date: 2016	Anticipated Fed Cat: S.T.P. Federal Oversight															
TIP #: 5702-12	Future Cost: 0	Estimate Total: 12,816															
County: St. Charles	Pavement improvements on the eastbound lanes from Rte. 94 to the Missouri River.					Engineering:	39	5	57	0	0	0					
Route: IS 64						R/W:	0	0	0	0	0	0					
Job No.: 6I2384						Construction:	0	0	779	0	0	0					
Length: 2.55	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 756	State: 85	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 15	Anticipated Fed Cat: NHPP															
TIP #: 5531-12	Future Cost: 0	Estimate Total: 880															
County: St. Charles	Ramp, intersection and outer road improvements at Rte. K and Rte. 94. \$221,585 Congestion Mitigation and Air Quality Improvement Program funds.					Engineering:	18	26	0	0	0	0					
Route: OR 64						R/W:	0	0	0	0	0	0					
Job No.: 6S3074						Construction:	0	277	0	0	0	0					
Length: 0.69	MPO: Y					FFOS:	0	222	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 243	State: 60	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Systems Operations	Awd Date: Summer 14	Anticipated Fed Cat: C.M.A.Q.															
TIP #: 5531-12	Future Cost: 0	Estimate Total: 321															
County: St. Charles	Pavement improvements from Rte. K to Rte. C.					Engineering:	55	233	0	0	0	0					
Route: IS 70						R/W:	0	0	0	0	0	0					
Job No.: 6I2276						Construction:	0	3,316	0	0	0	0					
Length: 4.90	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 3,193	State: 356	Local: 0			Payments:	0	0	0	0	0	0					
Sec Cat: Preventive Maint	Awd Date: Fall 14	Anticipated Fed Cat: NHPP															
TIP #: 5179C-13	Future Cost: 0	Estimate Total: 3,604															

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	St. Charles	Bridge improvements at Fairgrounds Road. Project involves bridge A3440.				Engineering:	76	1	98	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	612326					Construction:	0	0	1,245	0	0
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,075	State:	269	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	5305I-11	Future Cost:	0	Estimate Total:	1,420						
County:	St. Charles	Pavement improvements from Warren County line to Wentzville Parkway.				Engineering:	5	5	172	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613041					Construction:	0	0	2,205	0	0
Length:	4.67	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	2,142	State:	240	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,387						
County:	St. Charles	Engineering services contract for signal optimization at various interchanges and along Rte. K. \$232,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	1	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	613083					Construction:	0	290	0	0	0
Length:	32.19	MPO:	Y			FFOS:	0	232	0	0	0
Fund Cat:	Taking Care Of System	Fed:	233	State:	58	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	291						
County:	St. Charles	Shoulder and curve improvements from Rte. H/Rte. 94 intersection to Rte. H/J intersection. \$60,000 Open Container funds.				Engineering:	174	159	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	3S2009K					Construction:	0	2,124	0	0	0
Length:	6.70	MPO:	Y			FFOS:	0	60	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,826	State:	457	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:	4411AE-11	Future Cost:	0	Estimate Total:	2,457						
County:	St. Charles	Pavement, shoulder and curve improvements from Rte. 47 to Rte. D. Shoulder and curve improvements funded with \$3,770,000 Open Container funds.				Engineering:	676	602	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0
Job No.:	6P2329					Construction:	0	8,330	0	0	0
Length:	23.44	MPO:	Y			FFOS:	0	3,770	0	0	0
Fund Cat:	Taking Care Of System	Fed:	8,039	State:	893	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 15	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	5306J-11	Future Cost:	0	Estimate Total:	9,608						

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: St. Charles	Raise grade and add shoulders from 0.7 mile west of Terry Road to Terry Road.						Engineering:	185	112	0	0	0	0
Route: MO 94							R/W:	20	0	0	0	0	0
Job No.: 6P2330							Construction:	0	1,258	0	0	0	0
Length: 0.70	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,095	State: 275	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.											
TIP #: 5307I-11	Future Cost: 0	Estimate Total: 1,575											
County: St. Charles	Replace culverts east and west of Parr Road intersection. Project involves bridges P0894 and R0841.						Engineering:	213	81	0	0	0	0
Route: RT P							R/W:	10	0	0	0	0	0
Job No.: 6S2088							Construction:	0	733	0	0	0	0
Length: 0.20	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 651	State: 163	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.											
TIP #: 4414F-12	Future Cost: 0	Estimate Total: 1,037											
County: St. Charles	Bridge rehabilitation at 10 locations in St. Charles County. Project involves bridges A5448, L0206, L0709, A6054, A6055, A5758, A5940, A6342, A6343 and A6015.						Engineering:	28	50	103	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 6P3027							Construction:	0	0	796	0	0	0
Length: 0.50	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 759	State: 190	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: S.T.P.											
TIP #: 5980-14	Future Cost: 0	Estimate Total: 977											
County: St. Charles	Job Order Contracting for guardrail repair at various locations in St. Charles County.						Engineering:	1	29	0	0	0	0
Route: Various							R/W:	0	0	0	0	0	0
Job No.: 6S3058							Construction:	0	298	0	0	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 261	State: 66	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 15	Anticipated Fed Cat: S.T.P.											
TIP #: 5980-14	Future Cost: 0	Estimate Total: 328											
County: St. Charles	Pavement improvements from Rte. 61 to Rte. T.						Engineering:	10	10	54	0	0	0
Route: RT W							R/W:	0	0	0	0	0	0
Job No.: 6S3010D							Construction:	0	0	659	0	0	0
Length: 5.86	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 578	State: 145	Local: 0				Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.											
TIP #: 5729D-14	Future Cost: 0	Estimate Total: 733											

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	St. Charles	Intersection improvements at I-70 westbound ramps and north outer road. \$944,000				Engineering:	88	1	74	0	0
Route:	RT Z	Congestion Mitigation and Air Quality Improvement Program funds.				R/W:	8	0	0	0	0
Job No.:	6S3047					Construction:	0	0	1,206	0	0
Length:	0.10	MPO:	Y			FFOS:	7	0	937	0	0
Fund Cat:	Taking Care Of System	Fed:	1,025	State:	256	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Summer 15	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,377						
County:	St. Louis	ITS operation and expansion on Rte. 100 from Rte. 109 to McKnight Road and Rte. M to				Engineering:	231	5	5	223	0
Route:	MO 100	South Point Road and Rte. 50 from Rte. 44 to Rte. 47 east.				R/W:	0	0	0	0	0
Job No.:	6Q2246					Construction:	0	0	0	3,363	0
Length:	20.72	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,876	State:	720	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	4763-12	Future Cost:	0	Estimate Total:	3,827						
County:	St. Louis	Installation of flashing yellow arrows to existing traffic signals on Rtes. 100, 366, 340 and				Engineering:	36	37	0	0	0
Route:	MO 100	61/67. \$364,239 Congestion Mitigation and Air Quality Improvement Program funds.				R/W:	0	0	0	0	0
Job No.:	6S3082					Construction:	0	455	0	0	0
Length:	1.28	MPO:	Y			FFOS:	0	364	0	0	0
Fund Cat:	Taking Care Of System	Fed:	394	State:	98	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Summer 14	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	6380A-14	Future Cost:	0	Estimate Total:	528						
County:	St. Louis	Capacity improvements to add dual left turn lanes at 4th Street. \$267,276 Congestion				Engineering:	10	34	0	0	0
Route:	MO 109	Mitigation and Air Quality Improvement Program funds.				R/W:	0	0	0	0	0
Job No.:	6S3073					Construction:	0	334	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	267	0	0	0
Fund Cat:	Taking Care Of System	Fed:	294	State:	74	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	Winter 15	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	6382A-14	Future Cost:	0	Estimate Total:	378						
County:	St. Louis	Pavement improvements from Riverport Drive north to Riverport Drive south.				Engineering:	30	30	136	0	0
Route:	MO 141					R/W:	0	0	0	0	0
Job No.:	6P3061					Construction:	0	0	1,652	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,455	State:	363	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,848						

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: St. Louis Route: MO 141 Job No.: 6P3062 Length: 2.22 MPO: Y Fund Cat: Taking Care Of System AC-State: 6,007 State: 1,502 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 7,559	Pavement improvements from Rte. 370 to Rider Trail South.						Engineering: 50	50	513	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	6,946	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: OR 141 Job No.: 6S3007 Length: 1.21 MPO: Y Fund Cat: Taking Care Of System AC-State: 716 State: 179 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 955	Pavement improvements from Clayton Road to I-64 south outer road.						Engineering: 60	72	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	823	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: MO 180 Job No.: 6S3009 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System AC-State: 126 State: 32 Local: 0 Sec Cat: N- Ada Trans Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 178	Pedestrian improvements and ADA accommodations near Rte. 67. \$99,000 Statewide Transportation Enhancement funds.						Engineering: 20	20	0	0	0	
							R/W: 0	14	0	0	0	0
							Construction: 0	124	0	0	0	0
							FFOS: 0	99	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: MO 231 Job No.: 6P2291 Length: 0.10 MPO: Y Fund Cat: Safety Fed: 98 State: 12 Local: 0 Sec Cat: Safety Awd Date: Spring 15 Anticipated Fed Cat: Safety TIP #: Future Cost: 0 Estimate Total: 135	Installation of lighting facilities at Fine Road.						Engineering: 25	11	0	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	99	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: MO 231 Job No.: 6S2431 Length: 0.97 MPO: Y Fund Cat: Taking Care Of System AC-State: 493 State: 123 Local: 0 Sec Cat: Preventive Maint Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 656	Pavement improvements from Franru Lane to north of I-255.						Engineering: 40	10	47	0	0	
							R/W: 0	0	0	0	0	0
							Construction: 0	0	559	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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							Prior Prog.	7/2014-	7/2015-	7/2016-	7/2017-	7/2018-	
								6/2015	6/2016	6/2017	6/2018	6/2019	
County:	St. Louis	Bridge replacement at the Rte. N interchange. Project involves bridge L0745. Potential Design/Build project.					Engineering:	790	2	2	2	2	494
Route:	IS 270						R/W:	0	0	0	0	0	0
Job No.:	611896						Construction:	0	0	0	0	0	8,194
Length:	0.20	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,959	State:	1,737	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight							
TIP #:	4208B-06	Future Cost:	0	Estimate Total:	9,486								
County:	St. Louis	Demolition of pedestrian bridge over I-270 at McCluer High School between Rte. N and Washington Street. Project involves bridge A0662.					Engineering:	10	9	0	0	0	0
Route:	IS 270						R/W:	3	0	0	0	0	0
Job No.:	611896B						Construction:	0	114	0	0	0	0
Length:	0.26	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	98	State:	25	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	136								
County:	St. Louis	Bridge rehabilitation at the Rte. N interchange. Project involves bridge L0745.					Engineering:	0	159	0	0	0	0
Route:	IS 270						R/W:	0	0	0	0	0	0
Job No.:	611896C						Construction:	0	1,730	0	0	0	0
Length:	0.59	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,511	State:	378	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,889								
County:	St. Louis	Bridge replacement at the Rte. AC interchange. Project involves bridge A0223. Potential Design/Build project.					Engineering:	450	2	2	2	2	471
Route:	IS 270						R/W:	0	0	0	0	0	0
Job No.:	612233						Construction:	0	0	0	0	0	7,684
Length:	0.10	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,532	State:	1,631	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight							
TIP #:	4919C-11	Future Cost:	0	Estimate Total:	8,613								
County:	St. Louis	Bridge rehabilitation at the Rte. AC interchange. Project involves bridge A0223.					Engineering:	0	141	0	0	0	0
Route:	IS 270						R/W:	0	0	0	0	0	0
Job No.:	612233B						Construction:	0	1,467	0	0	0	0
Length:	0.10	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,287	State:	321	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,608								

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Jul-18-2014

Section 4 - 10

District St. Louis

TMA

Dollars in Thousands



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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: St. Louis Route: IS 270 Job No.: 612316 Length: 0.14 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: 5305B-11 Future Cost: 0 Estimate Total: 2,387	Bridge improvements at Big Bend Boulevard over I-270. Project involves bridge A0964.						Engineering: 101	1	1	158	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	0	2,126	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 613013 Length: 6.86 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: 5709-13 Future Cost: 0 Estimate Total: 3,995	Pavement improvements from I-70 to I-170.						Engineering: 80	345	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	3,570	0	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 613064 Length: 0.43 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 409	Repair and clean out culvert at Bellefontaine Road interchange. Project involves bridge J0513.						Engineering: 10	10	33	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	356	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: IS 270 Job No.: 613065 Length: 0.43 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,239	Bridge deck rehabilitation at Bellefontaine Road interchange. Project involves bridge A0241.						Engineering: 30	30	102	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	0	1,077	0	0	0
							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: St. Louis Route: MO 30 Job No.: 6Q3076 Length: 19.95 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Summer 14 Anticipated Fed Cat: C.M.A.Q. TIP #: 6386A-14 Future Cost: 0 Estimate Total: 1,022	Installation of Intelligent Transportation Systems devices between I-270 and Rte. B/NN. \$712,973 Congestion Mitigation and Air Quality Improvement Program funds.						Engineering: 75	56	0	0	0	0
							R/W: 0	0	0	0	0	0
							Construction: 0	891	0	0	0	0
							FFOS: 0	713	0	0	0	0
							Payments: 0	0	0	0	0	0

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: St. Louis	Pavement improvements from St. Louis City limits to the Jefferson County line.						Engineering:	180	80	360	0	0	0
Route: MO 30							R/W:	0	0	0	0	0	0
Job No.: 6S1870							Construction:	0	0	4,805	0	0	0
Length: 10.01	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,196 State: 1,049 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: NHPP											
TIP #: 5386G-13	Future Cost: 0 Estimate Total: 5,425												
County: St. Louis	Installation of flashing yellow arrows to existing traffic signals on Rtes. 30, 231, 180, 47 and 50. \$389,509 Congestion Mitigation and Air Quality Improvement Program funds.						Engineering:	39	39	0	0	0	0
Route: MO 30							R/W:	0	0	0	0	0	0
Job No.: 6S3081							Construction:	0	487	0	0	0	0
Length: 6.07	MPO: Y							FFOS:	0	390	0	0	0
Fund Cat: Taking Care Of System	Fed: 421 State: 105 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Summer 14	Anticipated Fed Cat: C.M.A.Q.											
TIP #: 6381A-14	Future Cost: 0 Estimate Total: 565												
County: St. Louis	Pavement improvements from Ballas Road to Rte. 67 (Lindbergh Boulevard). \$828,000 Statewide Transportation Enhancement funds.						Engineering:	181	391	0	0	0	0
Route: MO 340							R/W:	0	0	0	0	0	0
Job No.: 6S1872							Construction:	0	3,969	0	0	0	0
Length: 2.08	MPO: Y							FFOS:	0	828	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,488 State: 872 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP											
TIP #: 5306A-11	Future Cost: 0 Estimate Total: 4,541												
County: St. Louis	Pavement improvements from I-170 to Ferguson Avenue. \$273,000 Statewide Transportation Enhancement funds.						Engineering:	83	84	0	0	0	0
Route: MO 340							R/W:	0	0	0	0	0	0
Job No.: 6S2426							Construction:	0	1,157	0	0	0	0
Length: 3.04	MPO: Y							FFOS:	0	273	0	0	0
Fund Cat: Taking Care Of System	AC-State: 993 State: 248 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 15	Anticipated Fed Cat: NHPP											
TIP #: 5510-14	Future Cost: 0 Estimate Total: 1,324												
County: St. Louis	Capacity improvements to add dual left turn lanes along northbound Rte. 340 at the westbound I-64 on-ramp. \$591,000 Congestion Mitigation and Air Quality Improvement Program funds.						Engineering:	55	45	0	0	0	0
Route: MO 340							R/W:	0	0	0	0	0	0
Job No.: 6S3014							Construction:	0	641	0	0	0	0
Length: 0.25	MPO: Y							FFOS:	0	591	0	0	0
Fund Cat: Taking Care Of System	Fed: 549 State: 137 Local: 0						Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 15	Anticipated Fed Cat: C.M.A.Q.											
TIP #: 5841-13	Future Cost: 0 Estimate Total: 741												

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Engineering includes PE costs, CE costs and R/W incidentals.

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										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: St. Louis	Signal, lighting and ADA facilities improvements at Fee Fee Road.					Engineering:	1	21	44	0	0	0			
Route: MO 340						R/W:	0	1	0	0	0	0			
Job No.: 6S3059						Construction:	0	0	528	0	0	0			
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 475	State: 119	Local: 0			Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: 2016	Anticipated Fed Cat: NHPP													
TIP #: 5981-14	Future Cost: 0	Estimate Total: 595													
County: St. Louis	Bridge improvements at the Creve Coeur Lake. Project involves bridge A5584.					Engineering:	174	157	0	0	0	0			
Route: MO 364						R/W:	0	0	0	0	0	0			
Job No.: 6P3002						Construction:	0	2,136	0	0	0	0			
Length: 0.52	MPO: Y					FFOS:	0	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 1,835	State: 458	Local: 0			Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP													
TIP #: 5548D-12	Future Cost: 0	Estimate Total: 2,467													
County: St. Louis	Improvements on eastbound and westbound bridges over the Meramec River. \$124,000 from 2004 Interstate Maintenance Discretionary funds. Project involves bridges A2643 and L623R1.					Engineering:	800	214	0	0	0	0			
Route: IS 44						R/W:	0	0	0	0	0	0			
Job No.: 6I1891						Construction:	0	2,003	0	0	0	0			
Length: 0.31	MPO: Y					FFOS:	0	124	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,774	State: 443	Local: 0			Payments:	0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP													
TIP #: 5305K-11	Future Cost: 0	Estimate Total: 3,017													
County: St. Louis	Interchange improvements at I-44/Rte. 141, intersection improvements at Vance Road/Rte. 141 and pavement improvements along Rte. 141 from north of Vance Road to south of I-44. Design/Build project. \$2,550,000 Congestion Mitigation and Air Quality Improvement Program fun					Engineering:	901	704	1,361	0	0	0			
Route: IS 44						R/W:	0	1,100	0	0	0	0			
Job No.: 6I2423						Construction:	0	0	21,729	0	0	0			
Length: 1.34	MPO: Y					FFOS:	0	880	1,670	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 19,915	State: 4,979	Local: 0			Payments:	0	0	0	0	0	0			
Sec Cat: Systems Operations	Awd Date: Summer 15	Anticipated Fed Cat: NHPP													
TIP #: 5536-12	Future Cost: 0	Estimate Total: 25,795													
County: St. Louis	Repair slide near Rock Hill Road.					Engineering:	60	48	0	0	0	0			
Route: IS 44						R/W:	0	5	0	0	0	0			
Job No.: 6I3015						Construction:	0	712	0	0	0	0			
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 613	State: 152	Local: 0			Payments:	0	0	0	0	0	0			
Sec Cat: System Expansion	Awd Date: Summer 14	Anticipated Fed Cat: NHPP													
TIP #: 5711-13	Future Cost: 0	Estimate Total: 825													

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Engineering includes PE costs, CE costs and R/W incidentals.

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												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: St. Louis	Pavement and bridge improvements from Murdoch Avenue to Hampton Avenue. \$70,000					Engineering:	750	2,964	0	0	0	0					
Route: IS 44	Statewide Transportation Enhancement funds. Project involves bridges A2368, A2318,					R/W:	0	5	0	0	0	0					
Job No.: 6I3034B	A2394, A1739 and A1733.					Construction:	0	31,516	0	0	0	0					
Length: 3.30	MPO: Y					FFOS:	0	70	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 31,036				State: 3,449	Local: 0	Payments:	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP		Federal Oversight													
TIP #:	Future Cost: 0		Estimate Total: 35,235														
County: St. Louis	Engineering services contract to create interstate traffic diversion plans for various					Engineering:	0	1	0	0	0	0					
Route: IS 44	arterial routes in response to incidents along I-44, I-55 and I-64 in St. Louis District.					R/W:	0	0	0	0	0	0					
Job No.: 6I3087	\$193,200 Congestion Mitigation and Air Quality Improvement Program funds.					Construction:	0	242	0	0	0	0					
Length: 3.00	MPO: Y					FFOS:	0	193	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 195				State: 48	Local: 0	Payments:	0	0	0	0	0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: C.M.A.Q.															
TIP #:	Future Cost: 0		Estimate Total: 243														
County: St. Louis	Bridge repair and painting at Maritz Entrance. Project involves bridge A3996.					Engineering:	45	58	0	0	0	0					
Route: IS 44						R/W:	0	0	0	0	0	0					
Job No.: 6I3105						Construction:	0	765	0	0	0	0					
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	Fed: 658				State: 165	Local: 0	Payments:	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP															
TIP #:	Future Cost: 0		Estimate Total: 868														
County: St. Louis	Removal of the remainder of the bridge over the Meramec River. Project involves bridge					Engineering:	2	1	10	31	0	0					
Route: OR 44	J0421.					R/W:	0	0	0	0	0	0					
Job No.: 6P2306B						Construction:	0	0	0	325	0	0					
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge	Fed: 294				State: 73	Local: 0	Payments:	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP															
TIP #:	5713-13	Future Cost: 0		Estimate Total: 369													
County: St. Louis	Pavement improvements on Antire Road near Eureka.					Engineering:	101	1	38	0	0	0					
Route: OR 44						R/W:	0	0	0	0	0	0					
Job No.: 6P2313						Construction:	0	0	528	0	0	0					
Length: 0.82	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System	AC-State: 453				State: 114	Local: 0	Payments:	0	0	0	0	0					
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.															
TIP #:	5306E-11	Future Cost: 0		Estimate Total: 668													

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: St. Louis	Pavement improvements from Rte. 340 to Ballas Road.						Engineering:	293	326	0	0	0	0
Route: IS 64							R/W:	0	0	0	0	0	0
Job No.: 612381							Construction:	0	4,678	0	0	0	0
Length: 6.36	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 4,503	State: 501	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Summer 14	Anticipated Fed Cat: NHPP	Federal Oversight										
TIP #: 5538-12	Future Cost: 0	Estimate Total: 5,297											
County: St. Louis	Capacity improvements from Rte. 340 to I-270.						Engineering:	1,808	1,617	0	0	0	0
Route: IS 64							R/W:	0	0	0	0	0	0
Job No.: 612434							Construction:	0	24,136	0	0	0	0
Length: 6.11	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 20,603	State: 5,150	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Summer 14	Anticipated Fed Cat: NHPP	Federal Oversight										
TIP #: 5310-11	Future Cost: 0	Estimate Total: 27,561											
County: St. Louis	Installation of dynamic message signs on I-64 between Rte. 340 and Mason and on I-44 between Jamison and Rte. 109. \$662,769 Congestion Mitigation and Air Quality Improvement Program funds.						Engineering:	72	34	0	0	0	0
Route: IS 64							R/W:	0	0	0	0	0	0
Job No.: 6Q3084							Construction:	0	828	0	0	0	0
Length: 8.12	MPO: Y							FFOS:	0	663	0	0	0
Fund Cat: Taking Care Of System	Fed: 689	State: 173	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Summer 14	Anticipated Fed Cat: C.M.A.Q.											
TIP #: 6373A-14	Future Cost: 0	Estimate Total: 934											
County: St. Louis	Pavement improvements from Elm Grove to south of Norfolk Southern Railroad overpass.						Engineering:	695	67	0	0	0	0
Route: US 67							R/W:	0	0	0	0	0	0
Job No.: 6S1957							Construction:	0	832	0	0	0	0
Length: 2.55	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 720	State: 179	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 15	Anticipated Fed Cat: NHPP											
TIP #: 44120-12	Future Cost: 0	Estimate Total: 1,594											
County: St. Louis	Signal improvements from Quailways Drive to Litzinger Road. \$438,117 Congestion Mitigation and Air Quality Improvement Program funds.						Engineering:	38	38	0	0	0	0
Route: US 67							R/W:	0	0	0	0	0	0
Job No.: 6S3080							Construction:	0	548	0	0	0	0
Length: 2.54	MPO: Y							FFOS:	0	438	0	0	0
Fund Cat: Taking Care Of System	Fed: 468	State: 118	Local: 0				Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Summer 14	Anticipated Fed Cat: C.M.A.Q.											
TIP #: 6392A-14	Future Cost: 0	Estimate Total: 624											

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: St. Louis	Bridge improvements at the I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3006, A3007, A3008 and A3009.						Engineering:	310	100	372	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 612104							Construction:	0	0	5,130	0	0	0
Length: 1.44	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,482 State: 1,120 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP Federal Oversight											
TIP #: 4414G-12	Future Cost: 0 Estimate Total: 5,912												
County: St. Louis	Bridge improvements at the I-270 directional interchanges. Project involves bridges A3749, A3750, A3752, A3753, A3743, A3744, A3746, A3747, A0180N, A0180S, A3745, A3748, A3765, A3729 and A3787.						Engineering:	1,170	755	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 612232							Construction:	0	9,551	0	0	0	0
Length: 1.88	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 9,275 State: 1,031 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15	Anticipated Fed Cat: NHPP Federal Oversight											
TIP #: 4919D-13	Future Cost: 0 Estimate Total: 11,476												
County: St. Louis	Pavement improvements from Fee Fee Road to east of I-170.						Engineering:	230	227	0	0	0	0
Route: IS 70							R/W:	0	0	0	0	0	0
Job No.: 612383							Construction:	0	2,551	0	0	0	0
Length: 4.23	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 2,500 State: 278 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 15	Anticipated Fed Cat: NHPP											
TIP #: 5540-12	Future Cost: 0 Estimate Total: 3,008												
County: St. Louis	Pavement improvements from Rte. 67 to I-170.						Engineering:	20	10	151	0	0	0
Route: RT D							R/W:	0	0	0	0	0	0
Job No.: 6S3006							Construction:	0	0	1,511	0	0	0
Length: 3.26	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,338 State: 334 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: NHPP											
TIP #: 5386E-13	Future Cost: 0 Estimate Total: 1,692												
County: St. Louis	Capacity improvements to add eastbound and westbound auxiliary lane from Schuetz Road to Ball Drive.						Engineering:	20	330	0	0	0	0
Route: RT D							R/W:	0	16	0	0	0	0
Job No.: 6S3008							Construction:	0	2,734	0	0	0	0
Length: 0.51	MPO: Y							FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,464 State: 616 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 15	Anticipated Fed Cat: NHPP											
TIP #: 5715-13	Future Cost: 0 Estimate Total: 3,100												

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	St. Louis	Signal and intersection improvements at McDonnell Boulevard and Brown Road.	Engineering:	13	19	0	0	0	0	0	0
Route:	CST JAMES S	\$186,555 Congestion Mitigation and Air Quality Improvement Program funds.	R/W:	0	0	0	0	0	0	0	0
Job No.:	MCDONNELL		Construction:	0	233	0	0	0	0	0	0
Length:	BLVD		FFOS:	0	187	0	0	0	0	0	0
Fund Cat:	6S3085		Payments:	0	0	0	0	0	0	0	0
MPO:	Y										
Sec Cat:	Taking Care Of System	Fed: 201 State: 51 Local: 0									
Awd Date:	Summer 14	Anticipated Fed Cat: C.M.A.Q.									
Future Cost:	0	Estimate Total: 265									
TIP #:	6389A-14										
County:	St. Louis	Signal, lighting and ADA facilities improvements on Rte. N at Evans Lane and Albert	Engineering:	165	40	40	93	0	0	0	0
Route:	RT N	Powell; Rte. AC at Rte. U, Pohlman Road and Old Halls Ferry Road; Rte. 67 at Old 180.	R/W:	0	0	0	0	0	0	0	0
Job No.:	6S2179		Construction:	0	0	0	1,353	0	0	0	0
Length:	0.40		FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,220 State: 306 Local: 0	Payments:	0	0	0	0	0	0	0	0
MPO:	Y										
Sec Cat:	Systems Operations	Awd Date: 2017 Anticipated Fed Cat: S.T.P.									
Future Cost:	0	Estimate Total: 1,691									
TIP #:	4421G-10										
County:	St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various	Engineering:	40	10	710	0	0	0	0	0
Route:	Various	locations in St. Louis County.	R/W:	0	0	0	0	0	0	0	0
Job No.:	6I2415B		Construction:	0	0	10,506	0	0	0	0	0
Length:	0.00		FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State: 8,981 State: 2,245 Local: 0	Payments:	0	0	0	0	0	0	0	0
MPO:	Y										
Sec Cat:	Systems Operations	Awd Date: 2016 Anticipated Fed Cat: S.T.P. Federal Oversight									
Future Cost:	0	Estimate Total: 11,266									
TIP #:	5517B-13										
County:	St. Louis City	Pavement and ADA facilities improvements from Spring Avenue east to I-55. \$170,000	Engineering:	25	113	0	0	0	0	0	0
Route:	MO 100	Statewide Transportation Enhancement funds.	R/W:	0	5	0	0	0	0	0	0
Job No.:	6S1823		Construction:	0	1,058	0	0	0	0	0	0
Length:	2.75		FFOS:	0	170	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 941 State: 235 Local: 0	Payments:	0	0	0	0	0	0	0	0
MPO:	Y										
Sec Cat:	Preventive Maint	Awd Date: Winter 15 Anticipated Fed Cat: S.T.P.									
Future Cost:	0	Estimate Total: 1,201									
TIP #:	4186L-09										
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Morganford Road and Kingshighway	Engineering:	115	21	80	0	0	0	0	0
Route:	MO 30	Boulevard.	R/W:	0	5	0	0	0	0	0	0
Job No.:	6P2289		Construction:	0	0	1,057	0	0	0	0	0
Length:	0.16		FFOS:	0	0	0	0	0	0	0	0
Fund Cat:	Safety	Fed: 1,046 State: 117 Local: 0	Payments:	0	0	0	0	0	0	0	0
MPO:	Y										
Sec Cat:	Safety	Awd Date: 2016 Anticipated Fed Cat: Safety									
Future Cost:	0	Estimate Total: 1,278									
TIP #:	4761H-12										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Arsenal Avenue and Chippewa Boulevard.				Engineering:	95	11	54	0	0
Route:	MO 30					R/W:	0	5	0	0	0
Job No.:	6P2290					Construction:	0	0	663	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety			Fed:	660	State:	73	Local:	0		
Sec Cat:	Safety	Awd Date:	2016	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0
TIP #:	47611-12	Future Cost:	0	Estimate Total:	828						
County:	St. Louis City	Pavement improvements from St. Louis City limits to I-55.				Engineering:	176	75	393	0	0
Route:	MO 30					R/W:	0	0	0	0	0
Job No.:	6P2365					Construction:	0	0	5,821	0	0
Length:	5.69	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	5,031	State:	1,258	Local:	0		
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:	5381-13	Future Cost:	0	Estimate Total:	6,465						
County:	St. Louis City	Replace signals and upgrade signal detection at various intersections from I-55 to Grand Boulevard. \$1,265,256 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	60	61	156	0	0
Route:	MO 30					R/W:	0	5	0	0	0
Job No.:	6P3078					Construction:	0	0	1,856	0	0
Length:	2.04	MPO:	Y			FFOS:	0	0	1,265	0	0
Fund Cat:	Taking Care Of System			Fed:	1,663	State:	415	Local:	0		
Sec Cat:	Systems Operations	Awd Date:	Summer 15	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0
TIP #:	6394A-14	Future Cost:	0	Estimate Total:	2,138						
County:	St. Louis City	Bridge improvements at Grand Avenue over I-44. Project involves bridge A2279.				Engineering:	230	300	812	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	6I3030					Construction:	0	0	8,825	0	0
Length:	0.15	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	7,950	State:	1,987	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	10,167						
County:	St. Louis City	Bridge rehabilitation at the I-44/I-55 interchange. Project involves bridges A1542, A1536, A1092, A1535 and A1093.				Engineering:	105	160	380	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	6I3031					Construction:	0	0	4,202	0	0
Length:	0.61	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	4,268	State:	474	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,847						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	St. Louis City	Bridge rehabilitation over I-44 at Compton Avenue. Project involves bridge A2256.				Engineering:	30	244	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	613032					Construction:	0	1,734	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,582	State:	396	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,008						
County:	St. Louis City	Pavement and bridge improvements from Hampton Avenue to west of Kingshighway Boulevard. Project involves bridge A2326.				Engineering:	0	410	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	613034C					Construction:	0	3,064	0	0	0
Length:	1.10	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,127	State:	347	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,474						
County:	St. Louis City	Pavement improvements from 4500 Broadway to Lindbergh Boulevard. Project involves bridge A0531.				Engineering:	50	75	367	0	0
Route:	IS 55					R/W:	0	0	5	0	0
Job No.:	613017					Construction:	0	0	4,976	0	0
Length:	3.13	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	4,879	State:	544	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,473						
County:	St. Louis City	Bridge painting on the Poplar Street Bridge over the Mississippi River. \$6,850,000 of IDOT funds for construction. Project involves bridge A1500.				Engineering:	10	5	857	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	613025					Construction:	0	0	13,308	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	6,850	0	0
Fund Cat:	Taking Care Of System	Fed:	7,148	State:	172	Local:	6,850				
Sec Cat:	Systems Operations	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Federal Oversight					
TIP #:		Future Cost:	0	Estimate Total:	14,180	Payments:	0	0	0	0	0
County:	St. Louis City	Bridge improvements on the eastbound Poplar Street Bridge over the Mississippi River. \$3,700,000 IDOT funds for construction. Project involves bridge A1500.				Engineering:	10	5	775	0	0
Route:	IS 55					R/W:	0	0	0	0	0
Job No.:	613026					Construction:	0	0	9,132	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	3,700	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	6,056	State:	156	Local:	3,700				
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Federal Oversight					
TIP #:		Future Cost:	0	Estimate Total:	9,922	Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	St. Louis City	Bridge, ramp and capacity improvements from 4th Street to Illinois on the eastbound Poplar Street Bridge and approaches. \$5,584,000 IDOT funds for construction. Project involves bridges A1500, A1501 and A1503.				Engineering:	2,820	105	2,088	0	0
Route:	IS 64					R/W:	0	1,000	0	0	0
Job No.:	612377C					Construction:	0	0	31,772	0	0
Length:	0.52	MPO:	Y			FFOS:	0	0	5,584	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	27,972	State:	1,409	Local:	5,584			
Sec Cat:	System Expansion	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	37,785						
County:	St. Louis City	Bridge improvements on the eastbound lanes from east of Sarah Street to east of Vandeventer Avenue. Project involves bridge L0667.				Engineering:	70	78	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	613016					Construction:	0	1,069	0	0	0
Length:	0.27	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	917	State:	230	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	5717-13	Future Cost:	0	Estimate Total:	1,217						
County:	St. Louis City	Safety and signal improvements at 14th Street, Jefferson Street, Martin Luther King Drive and Pendleton. \$40,000 Statewide Transportation Enhancement funds.				Engineering:	210	130	0	0	0
Route:	RT D					R/W:	0	5	0	0	0
Job No.:	6S2212					Construction:	0	1,163	0	0	0
Length:	0.40	MPO:	Y			FFOS:	0	40	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,038	State:	260	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	4421H-10	Future Cost:	0	Estimate Total:	1,508						
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Hamilton Avenue, Goodfellow Boulevard and Whittier Street. \$30,000 Statewide Transportation Enhancement funds.				Engineering:	210	112	0	0	0
Route:	RT D					R/W:	0	5	0	0	0
Job No.:	6S2213					Construction:	0	902	0	0	0
Length:	0.29	MPO:	Y			FFOS:	0	30	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	816	State:	203	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	4421I-10	Future Cost:	0	Estimate Total:	1,229						
County:	St. Louis City	Replace signals and upgrade signal detection at various intersections from Grand Boulevard to Kingshighway Boulevard. \$1,412,154 Congestion Mitigation and Air Quality Improvement Program funds. \$80,000 Statewide Transportation Enhancement funds.				Engineering:	60	261	0	0	0
Route:	RT D					R/W:	0	5	0	0	0
Job No.:	6S3079					Construction:	0	2,011	0	0	0
Length:	2.11	MPO:	Y			FFOS:	0	1,492	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,822	State:	455	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Winter 15	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0
TIP #:	6391A-14	Future Cost:	0	Estimate Total:	2,337						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	St. Louis City	Bridge improvements on the Illinois approach to the Poplar Street Bridge. \$4,416,000				Engineering:	0	5	308	0	0
Route:	IS 64 St. Clair	IDOT funds for construction. Project involves Illinois approach to bridge A1500.				R/W:	0	0	0	0	0
Job No.:	County, IL					Construction:	0	0	4,548	0	0
Length:	612377D					FFOS:	0	0	4,416	0	0
Fund Cat:	0.52 MPO: Y					Payments:	0	0	0	0	0
Sec Cat:	Major Projects & Emerging Needs	Fed:	382	State:	63						
TIP #:	System Expansion	Awd Date:	2016	Anticipated Fed Cat:	NHPP						
		Future Cost:	0	Estimate Total:	4,861						
County:	Various	Job Order Contracting for concrete pavement repair at various interstate locations in the				Engineering:	0	43	0	0	0
Route:	Various	St. Louis District.				R/W:	0	0	0	0	0
Job No.:	013001I					Construction:	0	600	0	0	0
Length:	0.00 MPO: Y					FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	579	State:	64	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	643						
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in				Engineering:	0	43	0	0	0
Route:	Various	Franklin and Jefferson Counties.				R/W:	0	0	0	0	0
Job No.:	013001J					Construction:	0	600	0	0	0
Length:	0.00 MPO: Y					FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	579	State:	64	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	643						
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in St.				Engineering:	0	57	0	0	0
Route:	Various	Charles and St. Louis Counties and St. Louis City.				R/W:	0	0	0	0	0
Job No.:	013001K					Construction:	0	800	0	0	0
Length:	0.00 MPO: Y					FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	771	State:	86	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0	Estimate Total:	857						
County:	Various	Enhancement projects at various locations in the St. Louis District. \$220,000 Statewide				Engineering:	0	0	0	0	0
Route:	Various	Transportation Enhancement funds.				R/W:	0	0	0	0	0
Job No.:	0P3010G					Construction:	0	220	0	0	0
Length:	0.00 MPO: Y					FFOS:	0	220	0	0	0
Fund Cat:	Taking Care Of System	Fed:	176	State:	44	Payments:	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	220						

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Enhancement projects at various locations in the St. Louis District. \$1,850,000 Statewide					Engineering:	0	0	0	0	0
Route: Various	Transportation Enhancement funds.					R/W:	0	0	0	0	0
Job No.: 0P3011G						Construction:	0	0	1,850	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	1,850	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,480 State: 370 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #: 	Future Cost: 0 Estimate Total: 1,850										
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various					Engineering:	3	2	89	0	0
Route: Various	locations in the St. Louis District.					R/W:	0	0	0	0	0
Job No.: 6P2421						Construction:	0	0	1,288	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,103 State: 276 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #: 5547-14	Future Cost: 0 Estimate Total: 1,382										
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various					Engineering:	3	2	54	0	0
Route: Various	locations in the St. Louis District.					R/W:	0	0	0	0	0
Job No.: 6P2421B						Construction:	0	0	773	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 663 State: 166 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #: 5547B-14	Future Cost: 0 Estimate Total: 832										
County: Various	Job Order Contracting for asphalt pavement improvements (non-interstate) at various					Engineering:	2	93	0	0	0
Route: Various	locations in the St. Louis District.					R/W:	0	0	0	0	0
Job No.: 6P3003						Construction:	0	1,250	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,074 State: 269 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 15 Anticipated Fed Cat: S.T.P.										
TIP #: 5726-13	Future Cost: 0 Estimate Total: 1,345										
County: Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various					Engineering:	2	58	0	0	0
Route: Various	locations in the St. Louis District.					R/W:	0	0	0	0	0
Job No.: 6P3003B						Construction:	0	750	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 646 State: 162 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 15 Anticipated Fed Cat: S.T.P.										
TIP #: 5727-13	Future Cost: 0 Estimate Total: 810										

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Engineering includes PE costs, CE costs and R/W incidentals.

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											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various Route: Various Job No.: 6P3013 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,716 State: 429 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 15 Anticipated Fed Cat: S.T.P. TIP #: 5728-15 Future Cost: 0 Estimate Total: 2,150	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0 0	145 0 2,000 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Various Route: Various Job No.: 6P3066 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 16,610 State: 4,152 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 20,762	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 20,762 0 0 0	0 0 0 0 0 0										
County: Various Route: Various Job No.: 6P3067 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 15,679 State: 3,920 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 19,599	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 19,599 0 0 0	0 0 0 0 0 0										
County: Various Route: Various Job No.: 6P3094 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 796 State: 199 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 995	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	69 0 926 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										
County: Various Route: Various Job No.: 6P3095 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 468 State: 116 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 15 Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 584	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	42 0 542 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0										

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Engineering includes PE costs, CE costs and R/W incidentals.

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											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.										Engineering:	0	32	0	0	0	0	
Route: Various											R/W:	0	0	0	0	0	0	
Job No.: 6P3096											Construction:	0	392	0	0	0	0	
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0 State: 424 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 15	Anticipated Fed Cat: State																
TIP #: Future Cost: 0	Estimate Total: 424																	
County: Various	ITS improvements at various locations and various counties. \$1,428,000 Congestion										Engineering:	137	111	0	0	0	0	
Route: Various	Mitigation and Air Quality Improvement Program funds.										R/W:	0	0	0	0	0	0	
Job No.: 6Q3001											Construction:	0	1,537	0	0	0	0	
Length: 0.00	MPO: Y											FFOS:	0	1,428	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,319 State: 329 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Summer 14	Anticipated Fed Cat: C.M.A.Q.																
TIP #: 5847-13	Future Cost: 0 Estimate Total: 1,785																	
County: Various	ITS improvements at various locations and various counties. \$2,724,441 Congestion										Engineering:	298	164	0	0	0	0	
Route: Various	Mitigation and Air Quality Improvement Program funds.										R/W:	0	0	0	0	0	0	
Job No.: 6Q3077											Construction:	0	3,406	0	0	0	0	
Length: 0.00	MPO: Y											FFOS:	0	2,724	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,856 State: 714 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Summer 14	Anticipated Fed Cat: C.M.A.Q.																
TIP #: 6388A-14	Future Cost: 0 Estimate Total: 3,868																	
County: Various	Upgrade central traffic signal control system at various signalized intersections										Engineering:	5	516	0	0	0	0	
Route: Various	throughout the St. Louis District. \$2,339,200 Congestion Mitigation and Air Quality										R/W:	0	0	0	0	0	0	
Job No.: 6Q3088	Improvement Program funds.										Construction:	0	2,924	0	0	0	0	
Length: 0.00	MPO: Y											FFOS:	0	2,339	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,752 State: 688 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 15	Anticipated Fed Cat: C.M.A.Q.																
TIP #: 6396A-14	Future Cost: 0 Estimate Total: 3,445																	
County: Various	Engineering services contract for system integration of central traffic signal control										Engineering:	0	1	1	0	0	0	
Route: Various	system at various signalized intersections throughout the St. Louis District. \$345,454										R/W:	0	0	0	0	0	0	
Job No.: 6Q3088B	Congestion Mitigation and Air Quality Improvement Program funds.										Construction:	0	0	445	0	0	0	
Length: 0.00	MPO: Y											FFOS:	0	0	345	0	0	0
Fund Cat: Taking Care Of System	Fed: 358 State: 89 Local: 0										Payments:	0	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: C.M.A.Q.																
TIP #: Future Cost: 0	Estimate Total: 447																	

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various Route: Various Job No.: 6S3052 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 15 TIP #: 	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties. AC-State: 399 State: 100 Local: 0 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 500					Engineering:	1	36	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	463	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 6S3068 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2017 TIP #: 5983-14	Pavement improvements at various minor route locations in the St. Louis District. AC-State: 1,481 State: 370 Local: 0 Anticipated Fed Cat: S.T.P. Future Cost: 0 Estimate Total: 1,861					Engineering:	10	0	0	115	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	1,736	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	0	0	0	0				
County: Various Route: Various Job No.: 6S3075 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Summer 14 TIP #: 6393A-14	Improve signal detection along various routes throughout the St. Louis District. \$408,135 Congestion Mitigation and Air Quality Improvement Program funds. Fed: 440 State: 110 Local: 0 Anticipated Fed Cat: C.M.A.Q. Future Cost: 0 Estimate Total: 590					Engineering:	40	40	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	510	0	0	0	0				
						FFOS:	0	408	0	0	0	0				
						Payments:	0	0	0	0	0	0				

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Section 4 - 25

District St. Louis

TMA

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	7	21,407	35,501	800	0	0
Total R/W:	587	3,874	5	0	0	0
Total Construction:	0	164,234	177,048	60,502	42,988	15,878
Paybacks:	0	0	0	0	0	0
Sub-Total:	587	168,108	177,053	60,502	42,988	15,878
Total Engineering:	22,622	16,451	12,766	3,990	99	965
Grand Total:	23,209	184,559	189,819	64,492	43,087	16,843

	2015	2016	2017	2018	2019
State	29,496	23,248	12,098	8,616	3,368
AC-State	116,952	86,387	51,305	17,857	0
Local	28	25,891	800	0	0
Sub-total State	146,476	135,526	64,203	26,473	3,368
Federal					
Sub-total Federal	38,083	54,293	289	16,614	13,475
Grand Total	184,559	189,819	64,492	43,087	16,843

Project Count: 123

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Jul-18-2014

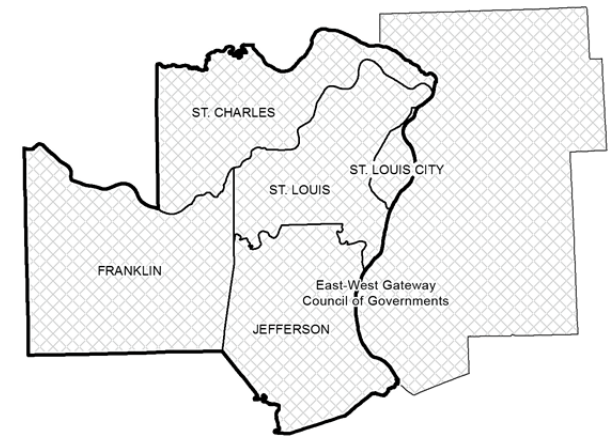
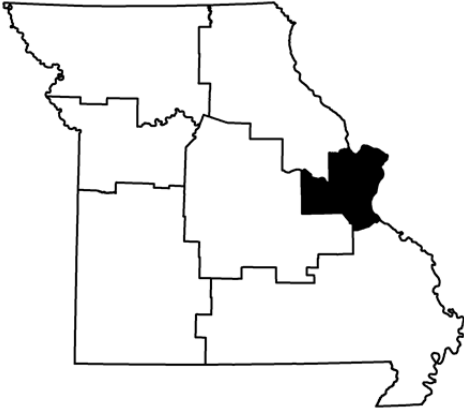
Section 4 - 1

District St. Louis

TMA

Dollars in Thousands

PAYMENT PROJECTS



TMA

MoDOT's St Louis District

East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the St Louis Metropolitan planning area boundary.)



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Franklin	Payment to Pacific for improvements at I-44 / Viaduct Street interchange and Viaduct Street / Thornton Road intersection. To be let by Pacific under CMAQ-9900(641). MoDOT maximum \$303,000.				Engineering:	0	0	0	0	0
Route:	RP IS44W TO LP44					R/W:	0	0	0	0	0
Job No.:	6S3101					Construction:	0	0	0	0	0
Length:	0.35	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	303	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	303	0	0
TIP #:		Future Cost:	0	Estimate Total:	303						
County:	St. Charles	Payback to O'Fallon for right of way on Page Avenue Phase 3. Payback will be included as part of MoDOT's contribution for 6U1028. Right of way forward funded by O'Fallon.				Engineering:	0	0	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0
Job No.:	6U1028Z					Construction:	0	0	0	0	0
Length:	12.68	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	6,585	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	6,585	0	0
TIP #:	6006Z-16	Future Cost:	0	Estimate Total:	6,585						
County:	St. Charles	Payment to IDOT for bridge deck improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P2385					Construction:	0	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	213	State:	53	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	266	0	0	0
TIP #:	5549-13	Future Cost:	0	Estimate Total:	266						
County:	St. Charles	Payment to IDOT for bridge cable improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3012					Construction:	0	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	213	State:	53	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	266	0	0	0
TIP #:	5732-14	Future Cost:	0	Estimate Total:	266						
County:	St. Charles	Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P3039					Construction:	0	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	120	State:	30	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	150	0
TIP #:		Future Cost:	0	Estimate Total:	150						

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County:	St. Charles	Payback from the Cost Share program in SFY 2015 to St. Charles County for the acceleration of 612412B. \$3,334,406 Cost Share.				Engineering:	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	612412C					Construction:	0	0	0	0	0
Length:	1.30	MPO:	Y			FFOS:	0	3,334	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	3,334	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	3,334	0	0	0
TIP #:	5441C	Future Cost:	0	Estimate Total:	3,334						
County:	St. Charles	Payment to Cottleville for left turn lane and shoulders from Round Tower East Drive to Weiss Road for project STP-5410(622).				Engineering:	200	5	0	0	0
Route:	RT N					R/W:	0	0	0	0	0
Job No.:	6S2101					Construction:	0	0	0	0	0
Length:	0.58	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	0	State:	1,005	Local:	0				
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	1,000	0	0	0
TIP #:	4424D-12	Future Cost:	0	Estimate Total:	1,205						
County:	St. Louis	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Payment of \$13.5 million per year from 2011 to 2025.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	610978Z					Construction:	0	0	0	0	0
Length:	9.02	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	67,500	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	54,000	13,500	13,500	13,500	13,500
TIP #:	2606D-11	Future Cost:	50,001 - 75,000	Estimate Total:	121,500						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2343C					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	664	State:	166	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	830	0	0	0
TIP #:	5293C-15	Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2343D					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	2,000	0	0	0
TIP #:	5293D-15	Future Cost:	0	Estimate Total:	2,000						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the				Engineering:	0	0	0	0	0
Route:	IS 64	Transportation Management Center (TMC) building.				R/W:	0	0	0	0	0
Job No.:	6Q2344C					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	664	State:	166	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	830	0	0
TIP #:	5512C-16	Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation				Engineering:	0	0	0	0	0
Route:	IS 64	Management Center (TMC) building.				R/W:	0	0	0	0	0
Job No.:	6Q2344D					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	2,000	0	0
TIP #:	5512D-16	Future Cost:	0	Estimate Total:	2,000						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the				Engineering:	0	0	0	0	0
Route:	IS 64	Transportation Management Center (TMC) building.				R/W:	0	0	0	0	0
Job No.:	6Q3000C					Construction:	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	664	State:	166	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	830	0
TIP #:		Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation				Engineering:	0	0	0	0	0
Route:	IS 64	Management Center (TMC) building.				R/W:	0	0	0	0	0
Job No.:	6Q3000D					Construction:	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	2,000	0
TIP #:		Future Cost:	0	Estimate Total:	2,000						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management				Engineering:	0	0	0	0	0
Route:	IS 64	Center (TMC) operations at the TMC building.				R/W:	0	0	0	0	0
Job No.:	6Q3053C					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	664	State:	166	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	830
TIP #:		Future Cost:	0	Estimate Total:	830						

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.					Engineering:	0	0	0	0	0	
Route: IS 64						R/W:	0	0	0	0	0	
Job No.: 6Q3053D						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs		AC-State: 1,600	State: 400	Local: 0		Payments:	0	0	0	2,000	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,000										
County: St. Louis City	Payment to IDOT for bridge improvements on the Chain of Rocks Bridge. Project involves bridge A0890. To be let by IDOT.					Engineering:	0	0	0	0	0	
Route: IS 270						R/W:	0	0	0	0	0	
Job No.: 6I3040						Construction:	0	0	0	0	0	
Length: 0.52	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge		Fed: 120	State: 30	Local: 0		Payments:	0	0	150	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 150										
County: St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$8.4 million per year from 2011 to 2025. Project involves bridge A6500.					Engineering:	0	0	0	0	0	
Route: IS 70						R/W:	0	0	0	0	0	
Job No.: 6I0984Z						Construction:	0	0	0	0	0	
Length: 0.52	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs		Fed: 0	State: 42,000	Local: 0		Payments:	33,600	8,400	8,400	8,400	8,400	
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: 3479Z-11	Future Cost: 50,001 - 75,000	Estimate Total: 75,600										
County: St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.					Engineering:	0	0	0	0	0	
Route: MO 799						R/W:	0	0	0	0	0	
Job No.: 6P2386						Construction:	0	0	0	0	0	
Length: 0.39	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge		Fed: 3,480	State: 870	Local: 0		Payments:	250	350	4,000	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #: 5535-15	Future Cost: 0	Estimate Total: 4,600										
County: St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.					Engineering:	0	0	0	0	0	
Route: MO 799						R/W:	0	0	0	0	0	
Job No.: 6P3011						Construction:	0	0	0	0	0	
Length: 0.39	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge		Fed: 68	State: 17	Local: 0		Payments:	0	0	0	0	85	
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #: 5737-16	Future Cost: 0	Estimate Total: 85										

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												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: Various	Payback for Safe and Sound bridges for the St Louis District. Payment of \$1,273,000 per year from 2011 to 2033. Formerly District 6 SAS payments.											Engineering:	0	0	0	0	0	0	
Route: Various												R/W:	30	0	0	0	0	0	
Job No.: 5B0800U												Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y				Fed: 0	State: 6,365	Local: 0					FFOS:	30	0	0	0	0		
Fund Cat: Taking Care Of System				Awd Date: N/A	Anticipated Fed Cat:								Payments:	5,186	1,273	1,273	1,273	1,273	1,273
Sec Cat: Rehab And Reconst				Future Cost: 15,001 - 25,000	Estimate Total:														
TIP #: 4772-08																			
County: Various	On-call work zone enforcement at various locations in the St. Louis District.											Engineering:	0	0	0	0	0	0	
Route: Various												R/W:	0	0	0	0	0	0	
Job No.: 6I3097												Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y				Fed: 270	State: 30	Local: 0					FFOS:	0	0	0	0	0		
Fund Cat: Safety				Awd Date: N/A	Anticipated Fed Cat:								Payments:	0	300	0	0	0	0
Sec Cat: Urban Safety				Future Cost: 0	Estimate Total:														
TIP #:																			
County: Various	On-call work zone enforcement at various locations in the St. Louis District.											Engineering:	0	0	0	0	0	0	
Route: Various												R/W:	0	0	0	0	0	0	
Job No.: 6I3098												Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y				Fed: 90	State: 10	Local: 0					FFOS:	0	0	0	0	0		
Fund Cat: Safety				Awd Date: N/A	Anticipated Fed Cat:								Payments:	0	0	100	0	0	0
Sec Cat: Urban Safety				Future Cost: 0	Estimate Total:														
TIP #:																			
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the district operations budget.											Engineering:	0	0	0	0	0	0	
Route: Various												R/W:	0	0	0	0	0	0	
Job No.: 6Q2343B												Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y				AC-State: 1,828	State: 457	Local: 0					FFOS:	0	0	0	0	0		
Fund Cat: Major Projects & Emerging Needs				Awd Date: N/A	Anticipated Fed Cat:								Payments:	0	2,285	0	0	0	0
Sec Cat: Systems Operations				Future Cost: 0	Estimate Total:														
TIP #: 5293B-15																			
County: Various	ITS maintenance and operations at various locations.											Engineering:	0	0	0	0	0	0	
Route: Various												R/W:	0	0	0	0	0	0	
Job No.: 6Q2343E												Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y				AC-State: 1,040	State: 260	Local: 0					FFOS:	0	0	0	0	0		
Fund Cat: Major Projects & Emerging Needs				Awd Date: N/A	Anticipated Fed Cat:								Payments:	0	1,300	0	0	0	0
Sec Cat: Systems Operations				Future Cost: 0	Estimate Total:														
TIP #: 5293E-15																			

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various Route: Various Job No.: 6Q2343F Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs																

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3000E						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 960 State: 240 Local: 0					Payments:	0	0	0	1,200	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,200										
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3000F						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 612 State: 153 Local: 0					Payments:	0	0	0	765	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 765										
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the district operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3053B						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,668 State: 417 Local: 0					Payments:	0	0	0	0	2,085
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 2,085										
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3053E						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 960 State: 240 Local: 0					Payments:	0	0	0	0	1,200
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 1,200										
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3053F						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 612 State: 153 Local: 0					Payments:	0	0	0	0	765
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 765										

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various Route: Various Job No.: 6Q3060 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,002	ITS upgrades throughout the St. Louis District.					Engineering:	0	1	0	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	1,001	0	0	0	0				
County: Various Route: Various Job No.: 6Q3060B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,207	ITS upgrades throughout the St. Louis District.					Engineering:	0	5	104	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	1,098	0	0	0				
County: Various Route: Various Job No.: 6Q3060C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: S.T.P. TIP #: Future Cost: 0 Estimate Total: 1,537	ITS upgrades throughout the St. Louis District.					Engineering:	0	5	131	0	0	0				
						R/W:	0	0	0	0	0	0				
						Construction:	0	0	0	0	0	0				
						FFOS:	0	0	0	0	0	0				
						Payments:	0	0	1,401	0	0	0				

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Jul-18-2014

Section 4 - 8

District St. Louis

TMA

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	30	3,334	0	0	0	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	93,036	37,070	43,690	30,203	30,053	23,258
Sub-Total:	93,066	37,070	43,690	30,203	30,053	23,258
Total Engineering:	200	16	235	0	0	0
Grand Total:	93,266	37,086	43,925	30,203	30,053	23,258

	2015	2016	2017	2018	2019
State	29,396	32,824	24,579	24,549	23,190
AC-State	6,714	7,691	5,504	5,504	0
Local	0	0	0	0	0
Sub-total State	36,110	40,515	30,083	30,053	23,190
Federal					
Sub-total Federal	976	3,410	120	0	68
Grand Total	37,086	43,925	30,203	30,053	23,258

Project Count: 38

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	37	24,741	35,501	800	0	0
Total R/W:	617	3,874	5	0	0	0
Total Construction:	0	164,234	177,048	60,502	42,988	15,878
Paybacks:	93,036	37,070	43,690	30,203	30,053	23,258
Sub-Total:	93,653	205,178	220,743	90,705	73,041	39,136
Total Engineering:	22,822	16,467	13,001	3,990	99	965
Grand Total:	116,475	221,645	233,744	94,695	73,140	40,101

	2015	2016	2017	2018	2019
State	58,892	56,072	36,677	33,165	26,558
AC-State	123,666	94,078	56,809	23,361	0
Local	28	25,891	800	0	0
Sub-total State	182,586	176,041	94,286	56,526	26,558

Federal					
Sub-total Federal	39,059	57,703	409	16,614	13,543
Grand Total	221,645	233,744	94,695	73,140	40,101

Project Count: 161

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Jul-18-2014

Section 4 - 1

District St. Louis

TMA

Dollars in Thousands

District Program Summary

St. Louis

(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2015	2016	2017	2018	2019
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	0.12	3.70	0.80	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	25.43	12.80	27.58	0.00	0.09
Statewide Interstate And Major Bridge - Carryover	-117.76	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	-92.21	16.50	28.38	0.00	0.09
Statewide Interstate And Major Bridge - Programmed	24.98	21.25	52.07	0.00	0.09
Safety - Available	5.89	6.43	5.55	5.58	5.61
Safety - FFOS	0.03	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	15.40	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.58	0.11	-0.01	0.02	0.00
Safety - Total Available	21.90	6.54	5.54	5.60	5.61
Safety - Programmed	3.48	1.82	0.00	0.00	0.00
Taking Care Of System - Available	53.98	57.14	45.70	47.71	44.81
Taking Care Of System - FFOS	19.59	9.40	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	0.59	1.44	0.00	0.00	0.00
Taking Care Of System - Carryover	98.77	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	9.05	9.98	-1.79	4.15	0.00
Taking Care Of System - Total Available	181.98	77.96	43.91	51.86	44.81
Taking Care Of System - Programmed	112.23	78.70	9.85	44.26	17.15
Major Projects & Emerging Needs - Available	20.52	21.83			
Major Projects & Emerging Needs - FFOS	5.00	22.40	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	7.85	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-62.47	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	15.64	7.91	-8.33	3.27	0.00
Major Projects & Emerging Needs - Total Available	-21.31	59.99	-8.33	3.27	0.00
Major Projects & Emerging Needs - Programmed	64.48	118.98	28.78	28.78	21.90
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-12.93	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-12.93	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	77.43	160.99	69.50	60.73	50.51
Total Flexible Funds Available	145.40	35.80	0.00	0.00	0.00
Adjustments	25.27	18.00	-10.13	7.44	0.00
Carryovers	-78.99				
Total Available by SFY	222.83	196.79	69.50	60.73	50.51
Total Programmed by SFY	205.17	220.75	90.70	73.04	39.14

Note: Three percent inflation compounded annually applied to program years 2016 - 2019

Two percent construction contingency applied to construction.