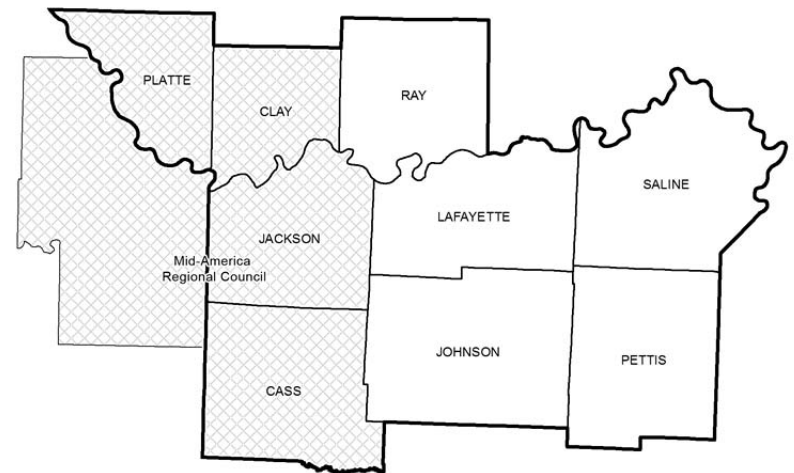
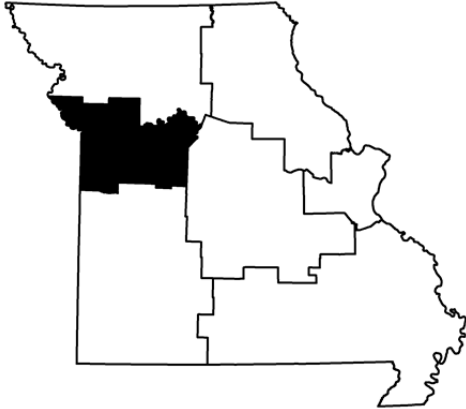




TMA

MoDOT's Kansas City District

Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)

PROJECT DESCRIPTION KEY

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014 6/2015	7/2015 6/2016	7/2016 6/2017	7/2017 6/2018	7/2018 6/2019
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal Funding Category**

Estimated cost range beyond 2019.

Date project is to be awarded to begin construction (Season and calendar year for 2014 & 2015. SFY only beyond 2015).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan

Projects with full oversight by the Federal Highway Administration.

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

*Primary funding category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Major Projects & Emerging Needs
Amendment 3

**Federal funding category:

CMAQ - Congestion Mitigation and Air Quality
* usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds
NHPP - National Highway Performance Program
* usually 80% Federal & 20% State funds
* sometimes 90% Federal & 10% State funds
Safety - usually 90% Federal & 10% State funds
State - No federal funds, state only funded
STP - Surface Transportation Program
* usually 80% Federal & 20% State funds

(All Costs in Thousands)



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Cass	Roadway improvements from the east outer road to School Road in Peculiar. Project funded with 100% city funds. Let in combination with 4P2247.					Engineering:	206	114	0	0	0
Route: CRD 211TH ST						R/W:	57	0	0	0	0
Job No.: 4P2247B						Construction:	0	1,383	0	0	0
Length: 0.58	MPO: Y					FFOS:	57	1,383	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 114 Local: 1,383					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 15 Anticipated Fed Cat: State Federal Oversight										
TIP #: _____	Future Cost: 0 Estimate Total: 1,760										
County: Cass	Capacity improvements from Waters Road to Royal Street in Harrisonville. \$2,305,904 Cost Share and \$2,706,503 Harrisonville.					Engineering:	110	150	522	0	0
Route: MO 291						R/W:	0	472	0	0	0
Job No.: 4P3002						Construction:	0	0	4,582	0	0
Length: 0.90	MPO: Y					FFOS:	0	280	4,521	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,003 State: 228 Local: 2,495					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: 790073	Future Cost: 0 Estimate Total: 5,836										
County: Cass	New interchange at 211th Street from Peculiar Drive to east outer road in Peculiar. \$4,778,000 Cost Share, \$4,777,000 Peculiar, \$165,000 Statewide Transportation Enhancement funds. MoDOT's maximum is \$8,164,000.					Engineering:	1,361	867	0	0	0
Route: IS 49						R/W:	304	0	0	0	0
Job No.: 4P2247						Construction:	0	9,251	0	0	0
Length: 0.20	MPO: Y					FFOS:	304	9,416	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 5,319 State: 174 Local: 4,625					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 15 Anticipated Fed Cat: NHPP Federal Oversight										
TIP #: 790070	Future Cost: 0 Estimate Total: 11,783										
County: Cass	Bridge improvements over the South Grand River and Tennessee Creek. Project involves bridges A2069, A2641 and A2642.					Engineering:	125	70	113	578	0
Route: IS 49						R/W:	0	0	0	0	0
Job No.: 4P2360						Construction:	0	0	0	7,241	0
Length: 0.22	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,401 State: 1,601 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017 Anticipated Fed Cat: NHPP										
TIP #: 790056	Future Cost: 0 Estimate Total: 8,127										
County: Cass	Pavement and sidewalk improvements from Rte. D to Clint Drive in Belton.					Engineering:	0	100	237	0	0
Route: MO 58						R/W:	0	0	0	0	0
Job No.: 4P3081E						Construction:	0	0	1,777	0	0
Length: 5.01	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,691 State: 423 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 15 Anticipated Fed Cat: S.T.P.										
TIP #: 790087	Future Cost: 0 Estimate Total: 2,114										

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Cass	Roadway improvements from Independence Street to Stella Avenue in Harrisonville.					Engineering:	319	300	0	0	0
Route: MO 7	\$2,040,000 MARC STP-Urban funds and \$510,000 Harrisonville.					R/W:	72	0	0	0	0
Job No.: 4P2257						Construction:	0	3,037	0	0	0
Length: 36.91	MPO: Y					FFOS:	72	2,478	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,670 State: 171 Local: 496					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 15 Anticipated Fed Cat: S.T.P.										
TIP #: 780004	Future Cost: 0 Estimate Total: 3,728										
County: Cass	Bridge improvements over Eightmile Creek, just east of I-49. Project involves bridge					Engineering:	1	1	41	0	0
Route: RT B	A1403.					R/W:	0	0	0	0	0
Job No.: 4S3072						Construction:	0	0	331	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 299 State: 74 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: 790080	Future Cost: 0 Estimate Total: 374										
County: Cass	Bridge improvements north of Rte. Y over the Kansas City Southern railroad. Project					Engineering:	1	9	71	0	0
Route: RT D	involves bridge A2250.					R/W:	0	0	0	0	0
Job No.: 4S3067						Construction:	0	0	612	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 554 State: 138 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: 790081	Future Cost: 0 Estimate Total: 693										
County: Cass	Bridge improvements over Mineral Creek, just south of Rte. Y, in Cleveland. Project					Engineering:	1	4	25	0	0
Route: RT D	involves bridge L0173.					R/W:	0	0	0	0	0
Job No.: 4S3070						Construction:	0	0	188	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 173 State: 44 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: 790081	Future Cost: 0 Estimate Total: 218										
County: Cass	Bridge improvements over Camp Branch, just north of Rte. 2. Project involves bridge					Engineering:	1	5	41	0	0
Route: RT M	R0519.					R/W:	0	0	0	0	0
Job No.: 4S3069						Construction:	0	0	309	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 284 State: 71 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: 790083	Future Cost: 0 Estimate Total: 356										

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Cass	Pavement and shoulder improvements from Rte. 58 to Rte. YY near Belton. \$1,063,000					Engineering:	275	179	0	0	0
Route: RT Y	Open Container funds.					R/W:	71	0	0	0	0
Job No.: 4S2180						Construction:	0	1,856	0	0	0
Length: 6.14	MPO: Y					FFOS:	0	1,063	0	0	0
Fund Cat: Safety	Fed: 1,831 State: 204 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 15 Anticipated Fed Cat: Safety										
TIP #: 790071	Future Cost: 0 Estimate Total: 2,381										
County: Cass	Bridge improvements over East Creek, just east of Rte. Y. Project involves bridge N0784.					Engineering:	1	4	64	0	0
Route: RT YY						R/W:	0	0	0	0	0
Job No.: 4S3071						Construction:	0	0	508	0	0
Length: 0.02	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 460 State: 116 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: 790085	Future Cost: 0 Estimate Total: 577										
County: Clay	Payment to North Kansas City to replace bridge south of 26th Avenue. Project involves bridge K0369.					Engineering:	0	0	0	0	0
Route: MO 1						R/W:	0	0	0	0	0
Job No.: 4S3077						Construction:	0	250	0	0	0
Length: 0.01	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 250 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Let by Others Anticipated Fed Cat: State										
TIP #: 790085	Future Cost: 0 Estimate Total: 250										
County: Clay	Bridge improvements over East Fork Fishing River and Marrietta Street in Excelsior Springs. \$300,000 Statewide Transportation Enhancement funds. Project involves bridges K0307 and K0363.					Engineering:	273	869	0	0	0
Route: MO 10						R/W:	12	0	0	0	0
Job No.: 4P3007						Construction:	0	5,096	0	0	0
Length: 0.07	MPO: Y					FFOS:	0	300	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,772 State: 1,193 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 15 Anticipated Fed Cat: NHPP										
TIP #: 590179	Future Cost: 0 Estimate Total: 6,250										
County: Clay	Pavement and sidewalk improvements from Rte. 69 to Rte. Y.					Engineering:	0	60	148	0	0
Route: MO 10						R/W:	0	100	0	0	0
Job No.: 4P3081B						Construction:	0	0	1,623	0	0
Length: 2.98	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,544 State: 387 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: 590208	Future Cost: 0 Estimate Total: 1,931										

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Clay	Intersection improvements just west of Flintlock Road and from just east of Wal-Mart entrance to I-35 in Liberty.					Engineering:	5	15	0	0	0	0					
Route: MO 152						R/W:	0	0	0	0	0	0					
Job No.: 4P3095B						Construction:	0	183	0	0	0	0					
Length: 0.08	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Major Projects & Emerging Needs			AC-State: 158	State: 40	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Systems Operations	Awd Date: Summer 14	Anticipated Fed Cat: NHPP															
TIP #: 490141	Future Cost: 0		Estimate Total: 203														
County: Clay	Intersection improvements from northbound I-29 on ramp to west of I-29 bridges in North Kansas City.					Engineering:	2	4	0	0	0	0					
Route: MO 210						R/W:	0	0	0	0	0	0					
Job No.: 4P3095C						Construction:	0	38	0	0	0	0					
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Major Projects & Emerging Needs			AC-State: 33	State: 9	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Systems Operations	Awd Date: Summer 14	Anticipated Fed Cat: NHPP															
TIP #: 590207	Future Cost: 0		Estimate Total: 44														
County: Clay	Pavement improvements from south of Old Rte. 33 to Orchard Drive. \$324,000 Statewide Transportation Enhancement funds.					Engineering:	0	50	143	0	0	0					
Route: MO 291						R/W:	0	0	0	0	0	0					
Job No.: 4P3081C						Construction:	0	0	979	0	0	0					
Length: 1.63	MPO: Y					FFOS:	0	0	324	0	0	0					
Fund Cat: Taking Care Of System			AC-State: 937	State: 235	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 15	Anticipated Fed Cat: NHPP															
TIP #: 590209	Future Cost: 0		Estimate Total: 1,172														
County: Clay	Interchange, ramp and auxiliary lane improvements from I-435 interchange to Pleasant Valley Road/South Liberty Parkway/US 69 interchange. \$13,194,000 Economic Development, \$4,200,000 Liberty, \$100,000 Pleasant Valley, \$5,000,000 MARC STP-Urban. Project involves bridges					Engineering:	2,905	2,195	0	0	0	0					
Route: IS 35						R/W:	120	0	0	0	0	0					
Job No.: 4I3005						Construction:	0	31,075	0	0	0	0					
Length: 1.48	MPO: Y					FFOS:	0	22,494	0	0	0	0					
Fund Cat: Major Projects & Emerging Needs			AC-State: 28,750	State: 220	Local: 4,300	Payments:	0	0	0	0	0	0					
Sec Cat: Safety	Awd Date: Summer 14	Anticipated Fed Cat: NHPP															
TIP #: 590185	Future Cost: 0		Estimate Total: 36,295														
County: Clay	Bridge improvements, including the addition of an auxiliary lane, widening of existing bridges and pavement replacement, over Poe Street in Claycomo. Project involves twin bridges L0759.					Engineering:	105	911	0	0	0	0					
Route: IS 35						R/W:	0	0	0	0	0	0					
Job No.: 4I3023						Construction:	0	8,375	0	0	0	0					
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System			Fed: 7,429	State: 1,857	Local: 0	Payments:	0	0	0	0	0	0					
Sec Cat: Rehab And Reconst	Awd Date: Summer 14	Anticipated Fed Cat: NHPP															
TIP #: 590187	Future Cost: 0		Estimate Total: 9,391														

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2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Clay Route: IS 35 Job No.: 413026 Length: 0.01 MPO: Y Fund Cat: Taking Care Of System												

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Jul-18-2014

Section 4 - 5

District Kansas City

TMA

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Clay	Pavement improvements from I-35 to Rte. 24. \$273,000 Statewide Transportation Enhancement funds.				Engineering:	5	50	568	0	0
Route:	IS 435					R/W:	0	0	0	0	0
Job No.:	413038					Construction:	0	0	5,378	0	0
Length:	6.86	MPO:	Y			FFOS:	0	0	273	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	5,396	State:	600	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	590205	Future Cost:	0	Estimate Total:	6,001						
County:	Clay	Bridge improvements over the Fishing River. Project involves bridge K0108.				Engineering:	179	372	0	0	0
Route:	US 69					R/W:	0	10	0	0	0
Job No.:	4P3005					Construction:	0	2,141	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,019	State:	504	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	590183	Future Cost:	0	Estimate Total:	2,702						
County:	Clay	Pavement improvements from Rte. 33 to Rte. 69.				Engineering:	0	8	116	0	0
Route:	MO 92					R/W:	0	0	0	0	0
Job No.:	4P3081F					Construction:	0	0	1,619	0	0
Length:	7.12	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,393	State:	350	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,743						
County:	Clay	Shoulder addition and pavement improvements from Rte. 92 to end of state maintenance. \$773,000 Repeat Offender funds and \$88,000 Open Container funds.				Engineering:	5	188	0	0	0
Route:	RT A					R/W:	0	0	0	0	0
Job No.:	4S3048					Construction:	0	1,069	0	0	0
Length:	5.57	MPO:	Y			FFOS:	0	861	0	0	0
Fund Cat:	Safety	Fed:	1,131	State:	126	Local:	0				
Sec Cat:	Urban Safety	Awd Date:	Summer 14	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,262						
County:	Clay	Pavement improvements, shoulder additions and edge line rumbles from Rte. 92 to the Clinton County line. \$1,327,000 Open Container funds.				Engineering:	0	15	241	0	0
Route:	RT C					R/W:	0	0	0	0	0
Job No.:	4P3051B					Construction:	0	0	1,367	0	0
Length:	7.16	MPO:	Y			FFOS:	0	0	1,327	0	0
Fund Cat:	Safety	Fed:	1,460	State:	163	Local:	0				
Sec Cat:	Safety	Awd Date:	2016	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	590211	Future Cost:	0	Estimate Total:	1,623						

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Jul-18-2014

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District Kansas City

TMA

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Jackson Route: US 24 Job No.: 4P3081 Length: 5.43 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,250 State: 563 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: 990214 Future Cost: 0 Estimate Total: 2,813	Engineering:	0	100	295	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	2,418	0	0	0									
	FFOS:	0	0	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Jackson Route: US 24 Job No.: 4S3052 Length: 7.08 MPO: Y Fund Cat: Taking Care Of System AC-State: 3,865 State: 967 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: 690441 Future Cost: 0 Estimate Total: 4,852	Engineering:	20	125	303	0	0	0									
	R/W:	0	10	0	0	0	0									
	Construction:	0	0	4,394	0	0	0									
	FFOS:	0	0	456	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Jackson Route: US 40 Job No.: 4P2387 Length: 0.30 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 1,141 State: 285 Local: 0 Sec Cat: System Expansion Awd Date: Fall 14 Anticipated Fed Cat: NHPP TIP #: 634058 Future Cost: 0 Estimate Total: 1,766	Engineering:	237	93	0	0	0	0									
	R/W:	103	0	0	0	0	0									
	Construction:	0	1,333	0	0	0	0									
	FFOS:	0	983	0	0	0	0									
	Payments:	0	0	0	0	0	0									
County: Jackson Route: IS 435 Job No.: 4I2383 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Fed: 2,072 State: 518 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2017 Anticipated Fed Cat: NHPP Federal Oversight TIP #: 690376 Future Cost: 0 Estimate Total: 3,051	Engineering:	461	55	25	176	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	0	2,334	0	0									
	FFOS:	0	0	0	14	0	0									
	Payments:	0	0	0	0	0	0									
County: Jackson Route: IS 435 Job No.: 4I3022B Length: 0.40 MPO: Y Fund Cat: Taking Care Of System Fed: 2,442 State: 610 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 15 Anticipated Fed Cat: NHPP TIP #: 690443 Future Cost: 0 Estimate Total: 3,052	Engineering:	0	100	242	0	0	0									
	R/W:	0	0	0	0	0	0									
	Construction:	0	0	2,710	0	0	0									
	FFOS:	0	0	220	0	0	0									
	Payments:	0	0	0	0	0	0									

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Jackson Route: IS 49 Job No.: 4P2256 Length: 0.20 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 6,144 State: 1,536 Local: 0 Sec Cat: System Expansion Awd Date: 2017 Anticipated Fed Cat: NHPP Federal Oversight TIP #: 690405 Future Cost: 0 Estimate Total: 7,800	Engineering: R/W: Construction: FFOS: Payments:	120 0 0 0 0 0	275 36 0 0 0 0	185 0 0 0 0 0	516 0 6,668 0 0 0	0 0 0 0 0 0						
County: Jackson Route: IS 49 Job No.: 4P3004 Length: 0.19 MPO: Y Fund Cat: Taking Care Of System Fed: 2,728 State: 682 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2016 Anticipated Fed Cat: NHPP TIP #: 690415 Future Cost: 0 Estimate Total: 3,425	Engineering: R/W: Construction: FFOS: Payments:	15 0 0 0 0 0	100 0 0 0 0 0	565 0 2,745 222 0 0	0 0 0 0 0 0	0 0 0 0 0 0						
County: Jackson Route: US 50 Job No.: 4P2233 Length: 2.00 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 9,239 State: 251 Local: 8,405 Sec Cat: System Expansion Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: 690397 Future Cost: 0 Estimate Total: 19,563	Engineering: R/W: Construction: FFOS: Payments:	318 1,350 0 1,350 0	1,254 0 16,641 16,641 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Jackson Route: US 71 Job No.: 4P2332C Length: 3.76 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,379 State: 344 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: Future Cost: 0 Estimate Total: 1,751	Engineering: R/W: Construction: FFOS: Payments:	28 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	5 0 0 0 0 0	125 0 1,591 0 0 0						
County: Jackson Route: RT AA Job No.: 4S2029B Length: 0.62 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 1,708 State: 30 Local: 715 Sec Cat: System Expansion Awd Date: Fall 14 Anticipated Fed Cat: S.T.P. TIP #: 690426 Future Cost: 0 Estimate Total: 3,133	Engineering: R/W: Construction: FFOS: Payments:	500 180 0 90 0	153 0 2,300 2,158 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Jackson	Corridor improvements, including roadway widening, signals, lighting and sidewalks, from south of Rte. 40 to south of Anderson Drive. \$7,120,000 MARC STP-Urban and \$3,998,000 Jackson County STP-3301(454).				Engineering:	0	0	0	0	0
Route:	CST LEES SUMMIT RD					R/W:	0	0	0	0	0
Job No.:	4P2387B					Construction:	0	11,118	0	0	0
Length:	1.29	MPO:	Y			FFOS:	0	11,118	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	7,120	State:	0	Local:	3,998				
Sec Cat:	System Expansion	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:	634058	Future Cost:	0	Estimate Total:	11,118						
County:	Jackson	Improvements to the outer road from Blackwell Road to Rte. 7 on the north side and from Smart Road to Rte. 7 on the south side in Lee's Summit. \$125,000 Statewide Transportation Enhancement funds.				Engineering:	300	592	0	0	0
Route:	OR 50 E					R/W:	242	0	0	0	0
Job No.:	4P3046					Construction:	0	6,589	0	0	0
Length:	5.43	MPO:	Y			FFOS:	0	125	0	0	0
Fund Cat:	Safety	Fed:	6,463	State:	718	Local:	0				
Sec Cat:	Urban Safety	Awd Date:	Spring 15	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	690432	Future Cost:	0	Estimate Total:	7,723						
County:	Jackson	Bridge improvements over I-70 in Kansas City. Project involves bridge A2842.				Engineering:	6	49	50	176	0
Route:	CST STADIUM DR					R/W:	0	0	0	0	0
Job No.:	4S3068					Construction:	0	0	0	2,335	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,088	State:	522	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,616						
County:	Jackson	Pavement and sidewalk improvements from I-435 to the Kansas State line.				Engineering:	0	12	204	0	0
Route:	RT W					R/W:	0	14	0	0	0
Job No.:	4P3081D					Construction:	0	0	2,237	0	0
Length:	4.29	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,974	State:	493	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,467						
County:	Platte	Installation of guard cable from North Congress Avenue to Flintlock Road. \$2,495,000 Open Container funds.				Engineering:	141	311	0	0	0
Route:	MO 152					R/W:	0	0	0	0	0
Job No.:	4P3050					Construction:	0	2,495	0	0	0
Length:	11.39	MPO:	Y			FFOS:	0	2,495	0	0	0
Fund Cat:	Safety	Fed:	2,525	State:	281	Local:	0				
Sec Cat:	Safety	Awd Date:	Summer 14	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:	490139	Future Cost:	0	Estimate Total:	2,947						

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Platte	Pavement improvements from Rte. 273 to I-435.						Engineering:	1	15	651	0	0	0
Route: IS 29							R/W:	0	0	0	0	0	0
Job No.: 413037							Construction:	0	0	6,767	0	0	0
Length: 7.00	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,689 State: 744 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15		Anticipated Fed Cat: NHPP										
TIP #: 490136	Future Cost: 0		Estimate Total: 7,434										
County: Platte	Payment to KDOT in SFY 2016 for bridge improvements over the Missouri River. Project involves bridge A3289.						Engineering:	0	0	0	0	0	0
Route: IS 435							R/W:	0	0	0	0	0	0
Job No.: 413032							Construction:	0	0	1,957	0	0	0
Length: 0.20	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,566 State: 391 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Let by Others		Anticipated Fed Cat: NHPP										
TIP #: 490137	Future Cost: 0		Estimate Total: 1,957										
County: Platte	Right of way for slide correction at Cookingham Drive within Kansas City.						Engineering:	15	11	0	0	0	0
Route: IS 435							R/W:	0	10	0	0	0	0
Job No.: 413103							Construction:	0	0	0	0	0	0
Length: 0.10	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 17 State: 4 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Future		Anticipated Fed Cat: NHPP										
TIP #: 590210	Future Cost: 1 - 300		Estimate Total: 36										
County: Platte	Payment to Weston for signal improvements at Rte. H. To be let by Weston as project STP 3301(462).						Engineering:	0	0	0	0	0	0
Route: MO 45							R/W:	0	0	0	0	0	0
Job No.: 4P3095D							Construction:	0	60	0	0	0	0
Length: 0.01	MPO: Y						FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 48 State: 12 Local: 0						Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A		Anticipated Fed Cat: S.T.P.										
TIP #: 590210	Future Cost: 0		Estimate Total: 60										
County: Platte	Corridor improvements, including roadway widening and bicycle/pedestrian accommodations, from Rte. K to I-435 in Platte County. \$3,163,740 Cost Share, \$5,794,000 MARC STP-Urban and \$1,448,500 Platte County funds.						Engineering:	135	303	782	0	0	0
Route: MO 45							R/W:	0	1,145	0	0	0	0
Job No.: 4U1108C							Construction:	0	0	10,026	0	0	0
Length: 1.63	MPO: Y						FFOS:	0	1,145	9,262	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 9,805 State: 1,002 Local: 1,449						Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2016		Anticipated Fed Cat: NHPP										
TIP #: 490135	Future Cost: 0		Estimate Total: 12,391										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Platte	Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from KDOT.					Engineering:	1,762	700	575	0	0
Route: US 69						R/W:	500	0	0	0	0
Job No.: 4P2279						Construction:	0	52,782	21,270	0	0
Length: 0.10	MPO: Y					FFOS:	0	36,716	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 38,471 State: 140 Local: 36,716					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 14 Anticipated Fed Cat: NHPP Federal Oversight										
TIP #: 490118	Future Cost: 0 Estimate Total: 77,589										
County: Platte	Intersection improvements at I-29 in Kansas City.					Engineering:	100	17	0	0	0
Route: CST 72ND ST						R/W:	0	0	0	0	0
Job No.: 4S3104						Construction:	0	226	0	0	0
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 218 State: 25 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 14 Anticipated Fed Cat: NHPP										
TIP #: 490138	Future Cost: 0 Estimate Total: 343										
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.					Engineering:	0	80	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0I3001D						Construction:	0	1,000	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 972 State: 108 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 15 Anticipated Fed Cat: NHPP										
TIP #: 990216	Future Cost: 0 Estimate Total: 1,080										
County: Various	Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.					Engineering:	0	80	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0I3001E						Construction:	0	1,000	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 972 State: 108 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 15 Anticipated Fed Cat: NHPP										
TIP #: 990237	Future Cost: 0 Estimate Total: 1,080										
County: Various	Enhancement projects at various locations in the urban Kansas City District. \$580,000 Statewide Transportation Enhancement funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 0P3010E						Construction:	0	580	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	580	0	0	0
Fund Cat: Taking Care Of System	Fed: 464 State: 116 Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #: 	Future Cost: 0 Estimate Total: 580										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Enhancement projects at various locations in the urban Kansas City District.	\$337,000	Engineering:	0	0	0	0	0	0	0	0
Route: Various	Statewide Transportation Enhancement funds.		R/W:	0	0	0	0	0	0	0	0
Job No.: 0P3011E			Construction:	0	0	337	0	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	337	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 270 State: 67 Local: 0		Payments:	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0 Estimate Total: 337											
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.		Engineering:	53	0	141	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0	0	0	0
Job No.: 412366			Construction:	0	0	1,967	0	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,897 State: 211 Local: 0		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: 990206 Future Cost: 0 Estimate Total: 2,161											
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.		Engineering:	0	0	0	173	0	0	0	0
Route: Various			R/W:	0	0	0	0	0	0	0	0
Job No.: 413011			Construction:	0	0	0	2,127	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,070 State: 230 Local: 0		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2017 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0 Estimate Total: 2,300											
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.		Engineering:	0	122	0	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0	0	0	0
Job No.: 413019			Construction:	0	1,500	0	0	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,459 State: 163 Local: 0		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 15 Anticipated Fed Cat: NHPP										
TIP #: 990207 Future Cost: 0 Estimate Total: 1,622											
County: Various	Preventive maintenance and repair at various bridges locations in the urban Kansas City District.		Engineering:	11	162	0	0	0	0	0	0
Route: Various			R/W:	0	0	0	0	0	0	0	0
Job No.: 413021			Construction:	0	2,000	0	0	0	0	0	0
Length: 0.00	MPO: Y		FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,730 State: 432 Local: 0		Payments:	0	0	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 15 Anticipated Fed Cat: NHPP										
TIP #: 990184 Future Cost: 0 Estimate Total: 2,173											

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Various Route: Various Job No.: 413028 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 15 Anticipated Fed Cat: NHPP TIP #: 990186 Future Cost: 0 Estimate Total: 10,980	Bridge improvements at various locations in the urban Kansas City District.						Engineering: 100	880	0	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	10,000	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 413042 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: 990208 Future Cost: 0 Estimate Total: 2,455	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.						Engineering: 0	0	0	0	154	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	2,301	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 413056 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2016 Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 286	Job Order Contracting for fence repair at various locations in the urban Kansas City District.						Engineering: 0	0	28	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	0	258	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P2311 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: 990209 Future Cost: 0 Estimate Total: 1,997	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.						Engineering: 33	144	0	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	1,820	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3008 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 15 Anticipated Fed Cat: NHPP TIP #: 990217 Future Cost: 0 Estimate Total: 382	Job Order Contracting for pavement repair at various major route locations in the urban Kansas City District.						Engineering: 0	32	0	0	0	0	
							R/W:	0	0	0	0	0	0
							Construction:	0	350	0	0	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING						
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Various	Safety improvements at various locations in the urban Kansas City District. \$162,000											Engineering:	0	0	0	0	0	0
Route: Various	Open Container funds.											R/W:	0	0	0	0	0	0
Job No.: 4P3051												Construction:	0	0	167	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	162	0	0	0
Fund Cat: Safety	Fed: 150 State: 17 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety																	
TIP #: 990238	Future Cost: 0 Estimate Total: 167																	
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.											Engineering:	0	0	150	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4P3057												Construction:	0	0	1,545	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,356 State: 339 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016 Anticipated Fed Cat: NHPP																	
TIP #: 990218	Future Cost: 0 Estimate Total: 1,695																	
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.											Engineering:	0	0	50	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4P3058												Construction:	0	0	515	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 452 State: 113 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: NHPP																	
TIP #: 990219	Future Cost: 0 Estimate Total: 565																	
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.											Engineering:	0	0	46	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4P3059												Construction:	0	0	515	0	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 449 State: 112 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016 Anticipated Fed Cat: NHPP																	
TIP #: 990220	Future Cost: 0 Estimate Total: 561																	
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.											Engineering:	0	0	0	46	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4P3060												Construction:	0	0	0	530	0	0
Length: 0.00	MPO: Y											FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 461 State: 115 Local: 0											Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2017 Anticipated Fed Cat: NHPP																	
TIP #: 990221	Future Cost: 0 Estimate Total: 576																	

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Engineering includes PE costs, CE costs and R/W incidentals.

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Various Route: Various Job No.: 4P3061 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: 990222 Future Cost: 0 Estimate Total: 576	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.						Engineering:	0	0	0	46	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	530	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3062 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2017 Anticipated Fed Cat: NHPP TIP #: 990223 Future Cost: 0 Estimate Total: 1,756	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.						Engineering:	0	0	0	165	0	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	1,591	0	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3063 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: 990224 Future Cost: 0 Estimate Total: 592	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.						Engineering:	0	0	0	0	46	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	546	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3064 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: 990225 Future Cost: 0 Estimate Total: 592	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.						Engineering:	0	0	0	0	46	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	546	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0
County: Various Route: Various Job No.: 4P3065 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2018 Anticipated Fed Cat: NHPP TIP #: 990226 Future Cost: 0 Estimate Total: 1,804	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.						Engineering:	0	0	0	0	165	0
							R/W:	0	0	0	0	0	0
							Construction:	0	0	0	0	1,639	0
							FFOS:	0	0	0	0	0	0
							Payments:	0	0	0	0	0	0

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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various Route: Various Job No.: 4P3079 Length: 0.00 MPO: Y Fund Cat: Safety												

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	1,873	110,236	17,104	14	0	0
Total R/W:	3,011	1,797	0	0	0	0
Total Construction:	0	189,607	109,054	23,356	6,623	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	3,011	191,404	109,054	23,356	6,623	0
Total Engineering:	10,855	14,037	9,930	1,881	536	0
Grand Total:	13,866	205,441	118,984	25,237	7,159	0
		2015	2016	2017	2018	2019
State		12,673	14,673	4,817	1,186	0
AC-State		77,743	61,168	2,996	4,530	0
Local		38,793	25,789	0	0	0
Sub-total State		129,209	101,630	7,813	5,716	0
Federal						
Sub-total Federal		76,232	17,354	17,424	1,443	0
Grand Total		205,441	118,984	25,237	7,159	0

Project Count: 80

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Jul-18-2014

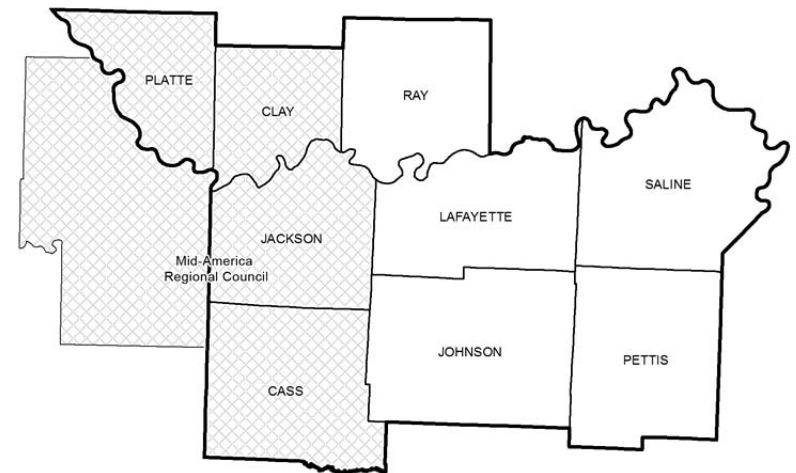
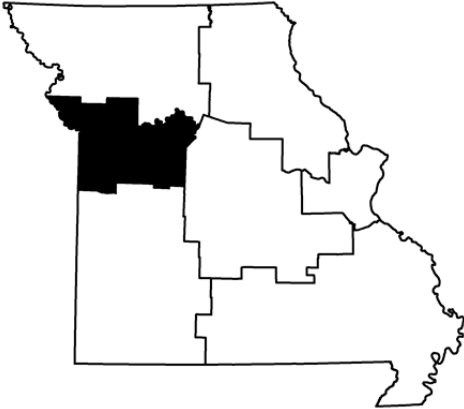
Section 4 - 1

District Kansas City

TMA

Dollars in Thousands

PAYMENT PROJECTS



TMA

MoDOT's Kansas City District

Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)



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							Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Cass Route: IS 49 Job No.: 4P1475Z Length: 0.10 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 3,700 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 3,700	Engineering:	0	0	0	0	0						
	R/W:	0	0	0	0	0						
	Construction:	0	0	0	0	0						
	FFOS:	0	3,700	0	0	0						
	Payments:	0	3,700	0	0	0						
County: Jackson Route: MO 150 Job No.: 4P2251Y Length: 0.20 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 273 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 2,741	Engineering:	0	0	0	0	0						
	R/W:	0	0	0	0	0						
	Construction:	0	0	0	0	0						
	FFOS:	2,468	273	0	0	0						
	Payments:	2,468	273	0	0	0						
County: Jackson Route: MO 150 Job No.: 4P2251Z Length: 0.10 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 4,727 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 9,727	Engineering:	0	0	0	0	0						
	R/W:	0	0	0	0	0						
	Construction:	0	0	0	0	0						
	FFOS:	5,000	4,727	0	0	0						
	Payments:	5,000	4,727	0	0	0						
County: Jackson Route: MO 150 Job No.: 4P3100 Length: 0.14 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 1,462 Local: 0 Sec Cat: System Expansion Awd Date: N/A Anticipated Fed Cat: State TIP #: Future Cost: 0 Estimate Total: 1,507	Engineering:	45	0	0	0	0						
	R/W:	0	0	0	0	0						
	Construction:	0	0	0	0	0						
	FFOS:	0	1,168	0	0	0						
	Payments:	0	1,462	0	0	0						
County: Jackson Route: IS 670 Job No.: 4P2316 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 7,500 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: 690407 Future Cost: 0 Estimate Total: 7,503	Engineering:	3	0	0	0	0						
	R/W:	0	0	0	0	0						
	Construction:	0	0	0	0	0						
	FFOS:	0	0	0	0	0						
	Payments:	0	0	0	7,500	0						

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												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Platte	Payback from the Cost Share program in SFY 2015 to the TIF Commission of Kansas City for the acceleration of project 4I2335.											Engineering:	0	0	0	0	0	0
Route: IS 29												R/W:	0	0	0	0	0	0
Job No.: 4I2335Z												Construction:	0	0	0	0	0	0
Length: 0.20	MPO: Y										FFOS:	0	4,727	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs					Fed: 0	State: 4,727	Local: 0					Payments:	0	4,727	0	0	0	
Sec Cat: System Expansion	Awd Date: N/A		Anticipated Fed Cat: State															
TIP #: 	Future Cost: 0				Estimate Total: 4,727													
County: Platte	Payment to Platte City for sidewalk improvements from Hampton Road to Platte Falls Road. \$101,234 Cost Share.											Engineering:	0	2	0	0	0	0
Route: MO 92												R/W:	0	0	0	0	0	0
Job No.: 4P3107												Construction:	0	0	0	0	0	0
Length: 0.77	MPO: Y										FFOS:	0	101	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs					Fed: 0	State: 123	Local: 0					Payments:	0	121	0	0	0	
Sec Cat: Enhancements	Awd Date: N/A		Anticipated Fed Cat: State															
TIP #: 	Future Cost: 0				Estimate Total: 123													
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4I3010												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs					AC-State: 1,308	State: 327	Local: 0					Payments:	0	0	0	1,635	0	
Sec Cat: Systems Operations	Awd Date: N/A		Anticipated Fed Cat: S.T.P.															
TIP #: 990228	Future Cost: 0				Estimate Total: 1,635													
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.											Engineering:	0	0	0	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4I3013												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety					Fed: 140	State: 16	Local: 0					Payments:	0	156	0	0	0	
Sec Cat: Safety	Awd Date: N/A		Anticipated Fed Cat: Safety															
TIP #: 990229	Future Cost: 0				Estimate Total: 156													
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.											Engineering:	0	0	2	0	0	0
Route: Various												R/W:	0	0	0	0	0	0
Job No.: 4I3043												Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y										FFOS:	0	0	0	0	0	0	
Fund Cat: Safety					Fed: 148	State: 16	Local: 0					Payments:	0	0	162	0	0	
Sec Cat: Urban Safety	Awd Date: N/A		Anticipated Fed Cat: Safety															
TIP #: 990230	Future Cost: 0				Estimate Total: 164													

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													Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various Route: Various Job No.: 413044 Length: 0.00 MPO: Y Fund Cat: Safety																		

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	System at the Transportation Management Center (TMC) building. \$1.935 million	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q2351	transferring to MoDOT's operations budget. \$1.705 million from KDOT.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	1,705	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,400 State: 0 Local: 1,705	Payments:	0	0	4,105	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 990178	Future Cost: 0 Estimate Total: 4,105										
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	System at the Transportation Management Center (TMC) building. \$1.935 million	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3000	transferring to MoDOT's operations budget. \$1.705 million from KDOT.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	1,705	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,400 State: 0 Local: 1,705	Payments:	0	0	0	4,105	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 990192	Future Cost: 0 Estimate Total: 4,105										
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	System at the Transportation Management Center (TMC) building. \$1.935 million	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3040	transferring to MoDOT's operations budget. \$1.705 million from KDOT.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	1,705	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,400 State: 0 Local: 1,705	Payments:	0	0	0	0	4,105	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 990235	Future Cost: 0 Estimate Total: 4,105										
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	transferred to the district operations budget.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 4Q3041		Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,308 State: 327 Local: 0	Payments:	0	0	0	0	1,635	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 990236	Future Cost: 0 Estimate Total: 1,635										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges for urban Kansas City	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	District. Formerly District 4 SAS payments. Funding for right of way in 2009 from	R/W:	61	0	0	0	0	0	0	0	0
Job No.: 5B0800S	contractor.	Construction:	0	0	0	0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	61	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 18,795 Local: 0	Payments:	15,224	3,759	3,759	3,759	3,759	3,759	3,759	3,759	3,759
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: S.T.P.										
TIP #: 990107	Future Cost: 50,001 - 75,000 Estimate Total: 34,080										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	7,529	16,401	1,705	1,705	1,705	0
Total R/W:	61	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	22,692	24,665	9,661	17,161	9,661	3,759
Sub-Total:	22,753	24,665	9,661	17,161	9,661	3,759
Total Engineering:	48	2	2	2	2	0
Grand Total:	22,801	24,667	9,663	17,163	9,663	3,759
		2015	2016	2017	2018	2019
State	19,114	4,102	11,602	4,102	3,759	
AC-State	3,708	3,708	3,708	3,708	0	
Local	1,705	1,705	1,705	1,705	0	
Sub-total State	24,527	9,515	17,015	9,515	3,759	
Federal						
Sub-total Federal	140	148	148	148	0	
Grand Total	24,667	9,663	17,163	9,663	3,759	

Project Count: 20

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	9,402	126,637	18,809	1,719	1,705	0
Total R/W:	3,072	1,797	0	0	0	0
Total Construction:	0	189,607	109,054	23,356	6,623	0
Paybacks:	22,692	24,665	9,661	17,161	9,661	3,759
Sub-Total:	25,764	216,069	118,715	40,517	16,284	3,759
Total Engineering:	10,903	14,039	9,932	1,883	538	0
Grand Total:	36,667	230,108	128,647	42,400	16,822	3,759
		2015	2016	2017	2018	2019
State		31,787	18,775	16,419	5,288	3,759
AC-State		81,451	64,876	6,704	8,238	0
Local		40,498	27,494	1,705	1,705	0
Sub-total State		153,736	111,145	24,828	15,231	3,759
Federal						
Sub-total Federal		76,372	17,502	17,572	1,591	0
Grand Total		230,108	128,647	42,400	16,822	3,759

Project Count: 100

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Kansas City

TMA

Dollars in Thousands

District Program Summary
Kansas City (Urban)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2015	2016	2017	2018	2019
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	36.72	0.27	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	33.05	21.01	0.00	6.81	0.00
Statewide Interstate And Major Bridge - Carryover	-32.69	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	37.08	21.28	0.00	6.81	0.00
Statewide Interstate And Major Bridge - Programmed	67.17	34.02	0.00	0.00	0.00
Safety - Available	2.91	3.15	2.82	2.83	2.85
Safety - FFOS	4.54	1.49	0.00	0.00	0.00
Safety - Fund Transfers	-4.26	0.00	0.00	0.00	0.00
Safety - Carryover	7.60	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	1.82	0.57	0.63	0.54	0.00
Safety - Total Available	12.61	5.21	3.45	3.37	2.85
Safety - Programmed	12.17	4.47	0.16	0.16	0.00
Taking Care Of System - Available	34.99	36.19	28.43	29.68	27.88
Taking Care Of System - FFOS	0.88	1.56	0.01	0.00	0.00
Taking Care Of System - Fund Transfers	1.38	2.04	0.00	0.00	0.00
Taking Care Of System - Carryover	-29.78	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	14.80	-0.16	-1.41	0.58	0.00
Taking Care Of System - Total Available	22.27	39.63	27.03	30.26	27.88
Taking Care Of System - Programmed	36.26	43.10	27.95	10.38	3.76
Major Projects & Emerging Needs - Available	10.43	11.51			
Major Projects & Emerging Needs - FFOS	89.20	18.49	2.55	2.55	0.85
Major Projects & Emerging Needs - Fund Transfers	3.17	0.37	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-33.85	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-1.14	3.53	1.23	0.49	0.00
Major Projects & Emerging Needs - Total Available	67.81	33.90	3.78	3.04	0.85
Major Projects & Emerging Needs - Programmed	100.47	37.13	12.41	5.74	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	6.20	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	6.20	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	145.97	100.02	34.26	43.48	31.58
Total Flexible Funds Available	36.30	16.47	0.00	0.00	0.00
Adjustments	15.48	3.94	0.45	1.61	0.00
Carryovers	-82.52				
Total Available by SFY	182.27	116.49	34.26	43.48	31.58
Total Programmed by SFY	216.07	118.72	40.52	16.28	3.76

*Note: Three percent inflation compounded annually applied to program years 2016 - 2019
Two percent construction contingency applied to construction.*