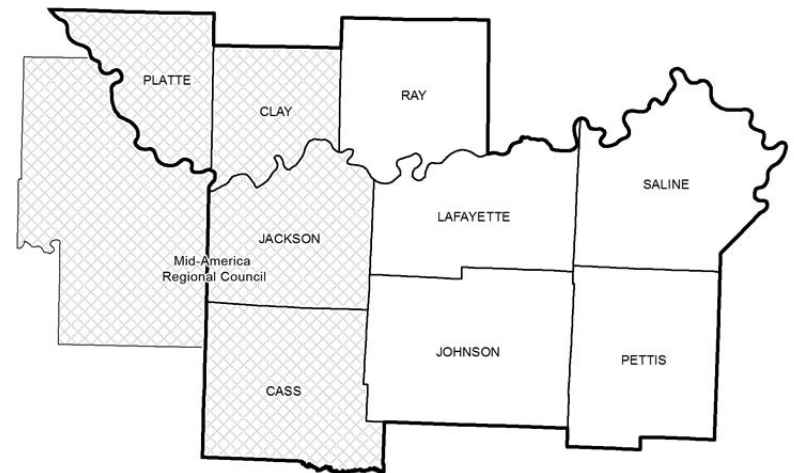
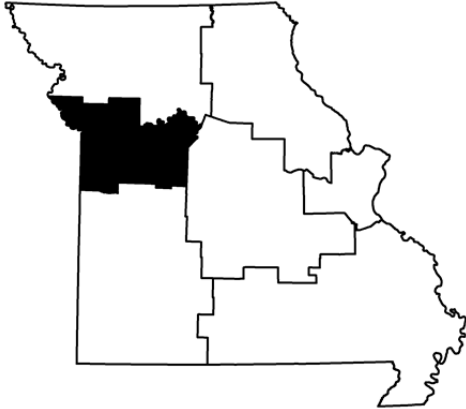




MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside of the Kansas City Metropolitan Planning area boundary.)

PROJECT DESCRIPTION KEY

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs, and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014 6/2015	7/2015 6/2016	7/2016 6/2017	7/2017 6/2018	7/2018 6/2019
County:	XX	Engineering:	99	9	0	0	0	0	0	0	0
Route:	XX	R/W:	0	0	99	0	0	0	0	0	0
Job No.:		Construction:	0	0	0	999	0	0	0	0	0
Length:											
Fund Cat:	MPO: Fed: State: Local:										
Sec Cat:	Award Date Anticipated Fed Cat:	FFOS:	0	0	0	99	0	0	0	0	0
TIP#:	Future Cost: Estimate Total:	Payments:	0	99	0	0	0	0	0	0	0

Anticipated Federal Funding Category**

Estimated cost range beyond 2019.

Date project is to be awarded to begin construction (Season and calendar year for 2014 & 2015. SFY only beyond 2015).

Metropolitan Planning Organization (Y/N).

Project description and location.

County location of project.

Route location of project.

Project number used to track project

Total Length in 1/100 miles.

Primary Funding Category.*

Secondary Funding Category.

Transportation Improvement Plan

Projects with full oversight by the Federal Highway Administration.

Total project cost estimate.

Federal, Advanced CN-State, State and Local share of project costs.

Dollars programmed in previous STIPs.

Dollars funded from other sources.

Dollars for construction, utilities and contingency.

Dollars for right-of-way (land acquisition).

Dollars to be paid back for accelerating the project or payments to others.

Dollars for engineering that include preliminary engineering, construction engineering and right-of-way incidentals.

*Primary funding category:

Take Care of System
Statewide Interstate & Major Bridge
Safety
Major Projects & Emerging Needs
Amendment 3

**Federal funding category:

CMAQ - Congestion Mitigation and Air Quality
* usually 80% Federal & 20% State funds
Earmark - usually 80% Federal & 20% State funds
NHPP - National Highway Performance Program
* usually 80% Federal & 20% State funds
* sometimes 90% Federal & 10% State funds
Safety - usually 90% Federal & 10% State funds
State - No federal funds, state only funded
STP - Surface Transportation Program
* usually 80% Federal & 20% State funds

(All Costs in Thousands)



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Johnson	Bridge improvements on Rte. 23 over Big Walnut Creek, Rte. 131 over Blackwater River and Pin Oak Creek, Rte. DD over Bear Creek, Rte. OO over Walnut Creek and Rte. 23 over Blackwater River. Project involves bridges A1983, A1788, A1789, A0748, N0866 and N0581.				Engineering:	0	220	298	0	0
Route:	MO 23					R/W:	0	10	0	0	0
Job No.:	3P3037B					Construction:	0	0	2,222	0	0
Length:	0.34	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,200	State:	550	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,750						
County:	Johnson	Payment to Johnson County for the construction of a shared use trail along Rte. DD from Pembroke Drive to SE 591 Road. \$285,563 Cost Share and \$311,121 District Transportation Enhancement funds. To be let by Johnson County as STP-6300 (406).				Engineering:	0	11	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0
Job No.:	4S3102Z					Construction:	0	694	0	0	0
Length:	3.58	MPO:	N			FFOS:	0	597	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	564	State:	141	Local:	0				
Sec Cat:	Enhancements	Awd Date:	Let by Others	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	705						
County:	Johnson	Bridge improvements at Post Oak Creek. Project involves bridge P0807.				Engineering:	1	10	28	0	0
Route:	RT F					R/W:	0	0	0	0	0
Job No.:	3S3031					Construction:	0	0	278	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	252	State:	64	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	317						
County:	Lafayette	Pavement improvements from I-70 to Bus. 13 north of Warrensburg.				Engineering:	15	121	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0
Job No.:	3P3035					Construction:	0	1,625	0	0	0
Length:	11.71	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,397	State:	349	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 14	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,761						
County:	Lafayette	Corridor improvements, including roadway widening and sidewalk improvements, from Rte. 40 to Kelly Street in Odessa. \$382,351 Cost Share 2015, \$622,000 Odessa, \$155,000 Statewide Transportation Enhancement funds.				Engineering:	200	121	0	0	0
Route:	MO 131					R/W:	35	0	0	0	0
Job No.:	3S3040					Construction:	0	1,181	0	0	0
Length:	0.36	MPO:	N			FFOS:	0	1,159	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	656	State:	24	Local:	622				
Sec Cat:	System Expansion	Awd Date:	Spring 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,537						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Kansas City

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Lafayette	Sidewalk improvements from 5th Street to 8th Street in Concordia. \$237,000 Statewide					Engineering:	115	20	0	0	0
Route: MO 23	Transportation Enhancement funds.					R/W:	10	0	0	0	0
Job No.: 3S3025						Construction:	0	286	0	0	0
Length: 0.23	MPO: N					FFOS:	0	237	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 245 State: 61 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 431										
County: Lafayette	Pavement improvements and sidewalk repair from I-70 to 15th Street in Concordia.					Engineering:	8	38	0	0	0
Route: MO 23	\$120,000 Statewide Transportation Enhancement funds.					R/W:	10	0	0	0	0
Job No.: 3S3034						Construction:	0	561	0	0	0
Length: 1.44	MPO: N					FFOS:	0	120	0	0	0
Fund Cat: Taking Care Of System	AC-State: 480 State: 119 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 14 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 617										
County: Lafayette	Job Order Contracting for pavement repair in Lafayette and Saline Counties.					Engineering:	0	28	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 0I3001F						Construction:	0	250	0	0	0
Length: 57.54	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 250 State: 28 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 15 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 278										
County: Lafayette	Pavement improvements from Rte. 13 to just of Rte. Y.					Engineering:	22	27	389	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 4I2001						Construction:	0	0	4,337	0	0
Length: 13.19	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 4,277 State: 476 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 15 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 4,775										
County: Pettis	Pavement improvements on Rte. 65 from Rte. 765 to Rte. B, Rte. 50 from Rte. MM to Rte. 65, Rte. 765 from Rte. 65 to south Prospect Avenue. \$247,000 Statewide Transportation					Engineering:	0	120	362	0	0
Route: US 65	Enhancement funds.					R/W:	0	10	0	0	0
Job No.: 3P3037C						Construction:	0	0	3,187	0	0
Length: 8.63	MPO: N					FFOS:	0	0	247	0	0
Fund Cat: Taking Care Of System	AC-State: 2,944 State: 735 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 15 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 3,679										

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Section 4 - 2

District Kansas City

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.												STATE FISCAL YEAR PROJECT BUDGETING					
												Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Pettis Route: RT M Job No.: 3P3026 Length: 11.73 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Awd Date: Spring 15 Future Cost: 0	Shoulder improvements from Rte. 50 to Rte. V. \$550,000 SFY 2015 and \$525,000 SFY 2016 Open Container funds.					Fed: 1,172 State: 131 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	191 0 1,112 1,075 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Pettis Route: RT M Job No.: 3S3045 Length: 15.63 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Awd Date: Spring 15 Future Cost: 0	Pavement improvements from Rte. 50 near Sedalia to Rte. 135 in Morgan County. \$1,362,000 district operations budget.					AC-State: 1,341 State: 335 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	135 0 1,541 1,362 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Ray Route: MO 210 Job No.: 4P2284 Length: 7.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Awd Date: Fall 14 Future Cost: 0	Pavement improvements from 1.9 miles west of Rte. O to Rte. 10 west of Richmond.					AC-State: 1,207 State: 302 Local: 0	Engineering: 28 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	105 0 1,404 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Saline Route: IS 70 Job No.: 3I3003 Length: 8.55 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst TIP #: Awd Date: Winter 15 Future Cost: 0	Pavement and bridge improvements from 500' west of Blackwater River bridges to the Cooper County line. \$1,400,000 district operations budget. Project involves bridges A0207 and G0518.					AC-State: 10,131 State: 1,126 Local: 0	Engineering: 166 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	988 0 10,269 1,400 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0						
County: Saline Route: RT YY Job No.: 3S3003 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2016 Future Cost: 0	Bridge improvements on Rte. YY over Crooked Creek and the west fork of Finney Creek, Rte. O over Thrailkill Creek and Rte. AA over Flat Creek. Project involves bridges N0045, N0046, P0721 and P0153.					Fed: 1,586 State: 396 Local: 0	Engineering: 10 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	110 5 0 0 0	282 0 1,585 0 0	0 0 0 0 0	0 0 0 0 0						

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 3

District Kansas City

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Enhancement projects at various locations in the rural Kansas City District. \$170,000	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	Statewide Transportation Enhancement funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0P3010D		Construction:	0	170	0	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	170	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 136 State: 34 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 170										
County: Various	Enhancement projects at various locations in the rural Kansas City District. \$43,000	Engineering:	0	0	0	0	0	0	0	0	0
Route: Various	Statewide Transportation Enhancement funds.	R/W:	0	0	0	0	0	0	0	0	0
Job No.: 0P3011D		Construction:	0	0	43	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	43	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 34 State: 9 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2016 Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 43										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering:	0	0	0	29	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3I3004		Construction:	0	0	0	323	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 317 State: 35 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2017 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 352										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering:	0	0	0	0	46	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3I3021		Construction:	0	0	0	0	338	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 346 State: 38 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2018 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 384										
County: Various	Pavement and operational improvements at various locations in the rural Kansas City District.	Engineering:	50	5	11	0	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0	0	0	0
Job No.: 3P3037		Construction:	0	0	87	0	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 83 State: 20 Local: 0	Payments:	0	0	0	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 153										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 4

District Kansas City

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.					Engineering:	12	0	32	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 412367						Construction:	0	0	307	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 305 State: 34 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2016 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 351										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.					Engineering:	9	26	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2312						Construction:	0	292	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 286 State: 32 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 15 Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0 Estimate Total: 327										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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Section 4 - 5

District Kansas City

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	0	6,120	290	0	0	0
Total R/W:	55	25	0	0	0	0
Total Construction:	0	19,385	12,046	323	338	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	55	19,410	12,046	323	338	0
Total Engineering:	636	2,276	1,402	29	46	0
Grand Total:	691	21,686	13,448	352	384	0
		2015	2016	2017	2018	2019
State		2,783	2,183	35	38	0
AC-State		16,444	7,477	317	346	0
Local		622	0	0	0	0
Sub-total State		19,849	9,660	352	384	0
Federal						
Sub-total Federal		1,837	3,788	0	0	0
Grand Total		21,686	13,448	352	384	0

Project Count: 22

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

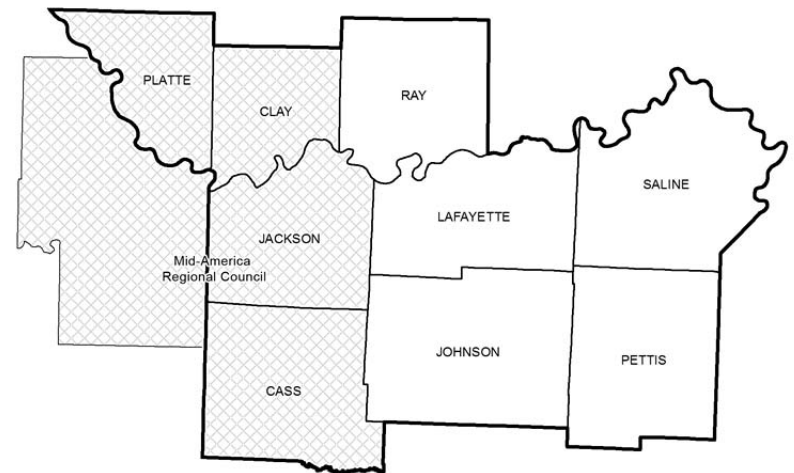
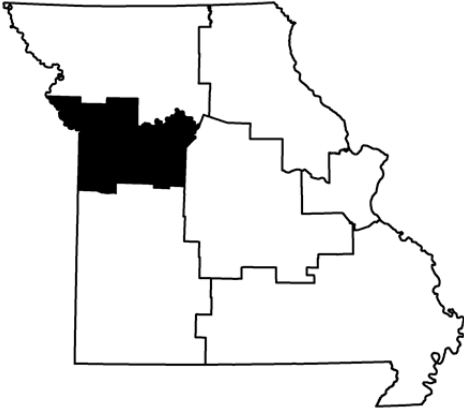
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Section 4 - 1

District Kansas City

Dollars in Thousands

PAYMENT PROJECTS



MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside of the Kansas City Metropolitan Planning area boundary.)



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											STATE FISCAL YEAR PROJECT BUDGETING					
											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Cass Route: RT C Job No.: 4P3095E Length: 0.12 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations TIP #: 	Payment to Peculiar for sidewalk improvements from south Main Street to I-49. Project funded with 100% city funds. To be let by Peculiar.					Fed: 0 State: 70 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0					
County: Various Route: Various Job No.: 3I3022 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: 	On-call work zone enforcement at various locations in the rural Kansas City District.					Fed: 11 State: 1 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 11	0 0 0 0 0	0 0 0 0 0					
County: Various Route: Various Job No.: 3I3023 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: 	On-call work zone enforcement at various locations in the rural Kansas City District.					Fed: 11 State: 1 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 11	0 0 0 0 0	0 0 0 0 0					
County: Various Route: Various Job No.: 3I3024 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: 	On-call work zone enforcement at various locations in the rural Kansas City District.					Fed: 11 State: 1 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 11	0 0 0 0 0					
County: Various Route: Various Job No.: 4I3008 Length: 0.00 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: 	On-call work zone enforcement at various locations in the rural Kansas City District.					Fed: 10 State: 1 Local: 0	Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	0 0 0 0 0	1 0 0 0 10	0 0 0 0 0	0 0 0 0 0					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-18-2014

Section 4 - 1

District Kansas City

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County:	Various	Payback beginning in SFY 2011 for Safe and Sound bridges for rural Kansas City District. Formerly District 4 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by the rural Southwest District.				Engineering:	0	0	0	0	0	0		
Route:	Various					R/W:	150	0	0	0	0	0		
Job No.:	5B0800R					Construction:	0	0	0	0	0	0		
Length:	0.00	MPO: N			Fed: 0	State: 26,195	Local: 0	FFOS:	150	0	0	0	0	0
Fund Cat:	Taking Care Of System						State	Payments:	21,431	5,239	5,239	5,239	5,239	5,239
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:										
TIP #:		Future Cost:	50,001 - 75,000	Estimate Total:	47,776									

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Jul-18-2014

Section 4 - 2

District Kansas City

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	150	0	0	0	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	21,431	5,319	5,250	5,250	5,250	5,239
Sub-Total:	21,581	5,319	5,250	5,250	5,250	5,239
Total Engineering:	0	1	1	1	1	0
Grand Total:	21,581	5,320	5,251	5,251	5,251	5,239
		2015	2016	2017	2018	2019
State		5,310	5,240	5,240	5,240	5,239
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,310	5,240	5,240	5,240	5,239
Federal						
Sub-total Federal		10	11	11	11	0
Grand Total		5,320	5,251	5,251	5,251	5,239

Project Count: 6

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Section 4 - 1

District Kansas City

Dollars in Thousands



2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
FFOS:	150	6,120	290	0	0	0
Total R/W:	205	25	0	0	0	0
Total Construction:	0	19,385	12,046	323	338	0
Paybacks:	21,431	5,319	5,250	5,250	5,250	5,239
Sub-Total:	21,636	24,729	17,296	5,573	5,588	5,239
Total Engineering:	636	2,277	1,403	30	47	0
Grand Total:	22,272	27,006	18,699	5,603	5,635	5,239
		2015	2016	2017	2018	2019
State		8,093	7,423	5,275	5,278	5,239
AC-State		16,444	7,477	317	346	0
Local		622	0	0	0	0
Sub-total State		25,159	14,900	5,592	5,624	5,239
Federal						
Sub-total Federal		1,847	3,799	11	11	0
Grand Total		27,006	18,699	5,603	5,635	5,239

Project Count: 28

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jul-18-2014

Section 4 - 1

District Kansas City

Dollars in Thousands

District Program Summary
Kansas City (Rural)
(Dollars in Millions)

Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2015	2016	2017	2018	2019
Statewide Interstate And Major Bridge - Available					
Statewide Interstate And Major Bridge - FFOS	1.40	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Fund Transfers	9.12	3.77	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Carryover	-0.07	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	10.45	3.77	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Programmed	10.52	4.34	0.00	0.00	0.00
Safety - Available	0.62	0.62	0.47	0.47	0.47
Safety - FFOS	1.08	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	3.19	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	1.38	-0.10	-0.02	0.10	0.00
Safety - Total Available	6.27	0.52	0.45	0.57	0.47
Safety - Programmed	1.12	0.01	0.01	0.01	0.00
Taking Care Of System - Available	8.70	8.94	6.91	7.21	6.78
Taking Care Of System - FFOS	1.65	0.29	0.00	0.00	0.00
Taking Care Of System - Fund Transfers	-0.19	-0.37	-0.37	-0.37	-0.37
Taking Care Of System - Carryover	-2.86	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	-5.88	-0.33	-0.16	-0.50	0.00
Taking Care Of System - Total Available	1.42	8.53	6.38	6.34	6.41
Taking Care Of System - Programmed	10.86	12.94	5.56	5.58	5.24
Major Projects & Emerging Needs - Available	0.84	0.91			
Major Projects & Emerging Needs - FFOS	1.99	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-7.82	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.72	0.01	1.23	-2.18	0.00
Major Projects & Emerging Needs - Total Available	-4.27	0.92	1.23	-2.18	0.00
Major Projects & Emerging Needs - Programmed	2.23	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available					
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-3.85	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-3.85	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	10.02	13.74	8.06	4.73	6.88
Total Flexible Funds Available	12.02	2.99	0.00	0.00	0.00
Adjustments	-3.78	-0.42	1.05	-2.58	0.00
Carryovers	-11.41				
Total Available by SFY	22.04	16.73	8.06	4.73	6.88
Total Programmed by SFY	24.73	17.29	5.57	5.59	5.24

*Note: Three percent inflation compounded annually applied to program years 2016 - 2019
Two percent construction contingency applied to construction.*