



October Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: Various	Thin lift overlays at various locations in the Northwest District.					Engineering:	0	0	0	was 36	0	0			
Route: Various						R/W:	0	0	0	0	0	0			
Job No.: 1L1600	Reason: To split out project 1S3089 (October Amendment). Funding Source: NA					Construction:	0	0	0	was 261	0	0			
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 0 State: 0 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: 9999	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0 Estimate Total: 0														

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-22-2014

Section 4 - 1

District Northwest

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING					
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County: Scotland	Replace bridge over Bear Creek 1.6 miles north of Rte. U near South Gorin. Project involves bridge S0165.				Engineering:		14	88	0	0	0	0			
Route: RT A	Reason: To purchase right of way on an existing project. Funding Source: NA				R/W:		0	2	was 0	0	0	0			
Job No.: 3S0506					Construction:		0	261	was 263	0	0	0			
Length: 0.05	MPO: N					FFOS:		0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 281 State: 70 Local: 0				Payments:		0	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Awd Date: Spring 15	Anticipated Fed Cat: NHPP													
TIP #:	Future Cost: 0 Estimate Total: 365														
County: Various	Pavement improvements on various minor routes in the Northeast District.				Engineering:		5	0	0	0	0	0			
Route: Various	Reason: To split out project 3L1500B (October Amendment). Funding Source: NA				R/W:		0	0	0	0	0	0			
Job No.: 3L1500					Construction:		0	15	was 61	0	0	0	0		
Length: 40.00	MPO: N					FFOS:		0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 13 State: 3 Local: 0				Payments:		0	0	0	0	0	0			
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.													
TIP #:	Future Cost: 0 Estimate Total: 21														

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Sep-18-2014

Section 4 - 1

District Northeast

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: Various	Pavement improvements at various minor route locations in the Central District.									Engineering:	2	2	118	was 134	0	0
Route: Various	Reason: To split out project 5L3075B. Funding Source: NA									R/W:	0	0	0	0	0	0
Job No.: 5L3075										Construction:	0	0	1,714	was 1,939	0	0
Length: 0.00											MPO: N	AC-State: 1,468	State: 366	Local: 0	FFOS:	0
Fund Cat: Taking Care Of System	Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0	0						
TIP #:	Future Cost: 0	Estimate Total: 1,836														

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Sep-18-2014

Section 4 - 1

District Central

Dollars in Thousands