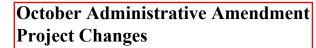


Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

2015-2019 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.											STATE FISCAL YEAR PROJECT BUDGETING					
	n is applied to the Funding F g includes PE costs, CE costs	Prior Prog.			7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019									
County: Route:	Various Th	in lift overlays a	t various locatio	ons in the Northwest Di	istrict.			Engineering:	0	0		vas 36	0	0		
Job No.:	1L1600		1 1 2	et 1S3089 (October Ame			R/W:	0	0	0	0	0	0			
Length:	0.00 MPO: N	runding 5	ource: NA					Construction:	0	0	0 v	was 261	0	0		
Fund Cat: Sec Cat:	Taking Care Of System Low Type Resurfacing	Awd Date:	9999	AC-State: Anticipated Fed Cat:	0 State:	0 Local: S.T.P.	0	FFOS:	0	0	0	0	0	0		
TIP#:	VI 8		Future Cost:	0	Estima	te Total:	0	Payments:	0	0	0	0	0	0		



MoDOT

2015-2019 Highway and Bridge Construction Schedule

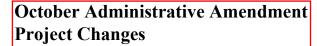
Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.										STATE FISCAL YEAR PROJECT BUDGETING						
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.											Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:		place bridge over Bear olves bridge S0165.	Creek 1.0	6 miles north of Rte.	U nea	r South (Gorin. P	roject		Engineering:	14	88	0	0	0	0
Route: Job No.:	RT A inv 3S0506	Reason: To purchase right of way on an existing project. Funding Source: NA						R/W:	0	2	was 0 0	0	0	0		
Length:	0.05 MPO: N				204	Q	-0		0	Construction:	0	261	was 263	0	0	0
Fund Cat: Sec Cat:	Taking Care Of System Rehab And Reconst	Awd Date: S	pring 15	Fed: Anticipated Fe	281 ed Cat:	State:		Local: NHPP	0	FFOS:	0	0	0	0	0	0
TIP #:			ire Cost:	0		Estimate	Total:		365	Payments:	0	0	0	0	0	0
County: Various Pavement improvements on various minor routes in the Northeast District.									Engineering:	5	0	0	0	0	0	
Route: Job No.:	Various 3L1500	Reason: To split out p	project 3L	1500B (October Ame	ndmen	t).				R/W:	0	0	0	0	0	0
Length:	40.00 MPO: N	Funding Source: NA								Construction:	0	15	was 61 0	0	0	0
Fund Cat:	Taking Care Of System	AI D-4	2015	AC-State:	13	State:		Local:	0	FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Low Type Resurfacing	Awd Date: Futu	2015 are Cost:	Anticipated Fed Cat 0		Estimate		T.P.	21	Payments:	0	0	0	0	0	0

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Sep-18-2014 Section 4 - 1 District Northeast





2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270 Jefferson City, MO 65102

Three perce No inflation	n contingency applied to con ent project growth factor con is applied to the Funding Fr gincludes PE costs, CE costs	STATE I	FISCAL Y 7/2014- 6/2015	EAR PRO 7/2015- 6/2016		UDGETII 7/2017- 6/2018	NG 7/2018- 6/2019						
County: Route:	I Engineerin								2	118	was 134	0	0
Job No.:	5L3075		: To split out prog Source: NA	0	0	0	0	0	0				
Length:	0.00 MPO: N	runding	g Source. NA				Construction:	0	0	1,714	was 1,939	0	0
Fund Cat:	•	A 1D 4	2016	AC-State: 1,468	State: 366 Loca		FFOS:	0	0	0	0	0	0
Sec Cat: TIP #:	Low Type Resurfacing	Awd Date:	2016 Future Cost:	Anticipated Fed Cat: 0	S.T.P. Estimate Total:	1,836	Payments:	0	0	0	0	0	0

Sep-18-2014 Section 4 - 1 District Central Dollars in Thousands

^{*} Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.