



**January Administrative Modification  
Project Changes**

## 2015-2019 Highway and Bridge Construction Schedule

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019
County:	Various	Enhancement projects at various locations in the Northeast District. \$236,000 Statewide Transportation Enhancement funds.	Engineering:	0	0	0	0	0	0		
Route:	Various		R/W:	0	was 236	0	0	0	0		
Job No.:	0P3010C	Reason: To delay project from SFY 2015 to SFY 2016. Funding Source: NA	Construction:	0	0	243	was 0	0	0		
Length:	0.00	MPO: N	FFOS:	0	0	236	was 0	0	0		
Fund Cat:	Taking Care Of System	Fed: 194 State: 49 Local: 0	Payments:	0	was 236	0	0	0	0		
Sec Cat:	N- Ada Trans	Awd Date: 2016 Anticipated Fed Cat: S.T.P.		0	0	0	0	0	0		
TIP #:		Future Cost: 0 Estimate Total: 243									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County: <b>Various</b>	<b>Enhancement projects at various locations in the rural Kansas City District. \$170,000</b>					Engineering:	0	0	0	0	0	0
Route: <b>Various</b>	<b>Statewide Transportation Enhancement funds.</b>					R/W:	0	0 <span style="border: 1px solid red; padding: 2px;">was 170</span>	0	0	0	0
Job No.: <b>0P3010D</b>	Reason: To delay project from SFY 2015 to SFY 2016. Funding Source: NA					Construction:	0	0	175	0 <span style="border: 1px solid red; padding: 2px;">was 0</span>	0	0
Length: <b>0.00</b> MPO: N						Fund Cat: <b>Taking Care Of System</b>	Fed: <b>140</b>	State: <b>35</b>	Local: <b>0</b>	FFOS:	0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>S.T.P.</b>				Payments:	0	0 <span style="border: 1px solid red; padding: 2px;">was 170</span>	0	0	0	0
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>175</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019
County: <b>Dent</b>	<b>ADA improvements in Salem from Rte. 72 to Rte. 32. Includes Rte. 19 from Rte. 32 to East 11th Street. \$124,000 Statewide Transportation Enhancement funds.</b>					Engineering:	0	18	38	0	0
Route: <b>RT J</b>							0	20	0	0	0
Job No.: <b>5S3008B</b>	Reason: To delay project construction from SFY 2015 to SFY 2016 to allow time for right of way acquisition.						0	0	0	0	0
Length: <b>2.00</b>	MPO: N	Funding Source: NA					was 530	0	546	was 0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>498</b>	State: <b>124</b>	Local: <b>0</b>			FFOS:	0	0	124	was 0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>Summer 15</b>	Anticipated Fed Cat: <b>S.T.P.</b>				Payments:	0	was 124	0	0	0
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>622</b>					0	0	0	0	0
County: <b>Morgan</b>	<b>ADA improvements in Morgan, Moniteau and Miller Counties. \$448,000 Statewide Transportation Enhancement funds.</b>					Engineering:	was 54	18	36	was 0	0
Route: <b>Various</b>							0	50	0	0	0
Job No.: <b>5S3008D</b>	Reason: To delay project construction from SFY 2015 to SFY 2016 to allow time for right of way acquisition.						0	0	0	0	0
Length: <b>0.00</b>	MPO: N	Funding Source: NA					was 500	0	515	was 0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>495</b>	State: <b>124</b>	Local: <b>0</b>			FFOS:	0	40	400	was 0	0
Sec Cat: <b>N- Ada Trans</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>S.T.P.</b>				Payments:	0	was 440	0	0	0
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>619</b>					0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Christian	ADA improvements at various locations in Billings. \$10,000 City of Billings funds.				Engineering:	0	4	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	
Job No.:	7P3039B	Reason: To add local agency funds to an existing project. Funding Source: City of Billings funds.				Construction:	0	27	0	0	0	
Length:	1.03	MPO: N					FFOS:	0	10	was 0	0	
Fund Cat:	Taking Care Of System		Fed:	21	State:	0	Local:	10				
Sec Cat:	N- Ada Trans	Awd Date:	Winter 15		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	31		Payments:	0	0	0	
County:	Lawrence	ADA improvements at various locations from Rte. 174 to Water Street in Mount Vernon. \$37,000 Mt. Vernon and \$40,000 Statewide Transportation Enhancement funds.				Engineering:	0	7	0	0	0	
Route:	BU 39						0	0	0	0	0	
Job No.:	7S2231E	Reason: To add local agency funds to an existing project and transfer Statewide Transportation Enhancement funds to 0P3011H. Funding Source: Mt. Vernon funds.					0	0	0	0	0	
Length:	2.11	MPO: N						77	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	46	State:	1	Local:	37				
Sec Cat:	N- Ada Trans	Awd Date:	Winter 15		Anticipated Fed Cat:	S.T.P.		FFOS:	0	77	was 60	
TIP #:		Future Cost:	0		Estimate Total:	84		Payments:	0	0	0	

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