



February Administrative Modification Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County.				Engineering:	1	20	0	0	0	0
Route:	IS 70	Reason: To modify an existing project location and description. Funding Source: NA				R/W:	0	0	0	0	0	0
Job No.:	213039					MPO: N	AC-State: 243	State: 27	Local: 0	Construction:	0	250
Length:	40.11					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System					Payments:	0	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date: Spring 15	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 271									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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						Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	
County:	Laclede	Job Order Contracting for pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	46	was 30	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	0I3001O	Reason: To incorporate project 0I3001P. Funding Source: 0I3001P				Construction:	0	500	was 350	0	0	0
Length:	111.12	MPO: N					FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	491	State:	55	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	546							
County:	Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	0	was 16	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	0I3001P	Reason: To incorporate project into 0I3001O. Funding Source: NA				Construction:	0	0	was 150	0	0	0
Length:	112.01	MPO: N					FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	0	State:	0	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	9999	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	0							

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