



August Administrative Amendment Project Changes

2015-2019 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										Prior Prog.	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019		
County: Platte	Pavement and culvert improvement 0.5 mile west of Rte. 45 near Weston.									Engineering:	0	19	was 0	0	0	0	0
Route: RT JJ	Reason: To split out project from 4P3095. Funding Source: 4P3095									R/W:	0	0	0	0	0	0	0
Job No.: 4P3095F										Construction:	0	139	was 0	0	0	0	0
Length: 0.08											MPO: Y	AC-State: 126	State: 32	Local: 0	FFOS:	0	0
Fund Cat: Major Projects & Emerging Needs	Sec Cat: Systems Operations	Awd Date: Fall 14	Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0	0	0						
TIP #: 490142	Future Cost: 0		Estimate Total: 158														
County: Various	Operational improvements at various locations in the urban Kansas City District.									Engineering:	150	141	was 160	0	0	0	0
Route: Various	Reason: To split out project 4P3095F. Funding Source: NA									R/W:	0	0	0	0	0	0	0
Job No.: 4P3095										Construction:	0	1,284	was 1,423	0	0	0	0
Length: 0.00											MPO: Y	AC-State: 1,139	State: 286	Local: 0	FFOS:	0	0
Fund Cat: Major Projects & Emerging Needs	Sec Cat: Systems Operations	Awd Date: Winter 15	Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0	0	0						
TIP #: 990201	Future Cost: 0		Estimate Total: 1,575														

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Aug-13-2014

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands