



November Amendment Projects Added or Modified

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Lincoln	Bridge maintenance over Rte. 61 at Troy. Project involves bridge A2604. \$205,000				Engineering:	0	22	was 0	0	0
Route:	MO 47	District Operations funds.				R/W:	0	0	0	0	0
Job No.:	2P3068	Reason: To improve bridge.				Construction:	0	285	was 0	0	0
Length:	0.00	MPO: N	Funding Source: Northeast District Operations and available SFY 2014 STIP funds.			FFOS:	0	205	was 0	0	0
Fund Cat:	Taking Care Of System		Fed:	246	State:	61	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 14	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	307						

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District Northeast

Dollars in Thousands



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County: Ray	Pavement improvements from Merrifield Lane to Rte. FF. \$243,000 Northwest District					Engineering:	0	127	was 0	0	0	0	0
Route: MO 10	STIP funds.					R/W:	0	0	0	0	0	0	0
Job No.: 3P3038	Reason: To improve pavement. Funding Source: Available SFY 2014 STIP funds.					Construction:	0	1,417	was 0	0	0	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Conversion - 2017					AC-State: 1,236	State: 308	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Spring 14					Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0					Estimate Total: 1,544							
County: Saline	Pavement improvements on Rte. 127 from I-70 to Rte. 52, Rte. B from Rte. 127 to Rte. 65, and Rte. O from Rte. 50 to Rte. HH in Pettis County. Includes sidewalks along Rte. 127 in Green Ridge, La Monte, and parts of Sweet Springs. \$3,132,000 KC District Operations.					Engineering:	0	372	was 0	0	0	0	0
Route: MO 127						R/W:	0	0	0	0	0	0	0
Job No.: 3S3039						Construction:	0	4,206	was 0	0	0	0	0
Length: 0.00	MPO: N						FFOS:	0	3,132	was 0	0	0	0
Fund Cat: Taking Care Of System	Anticipated Conversion - 2017					AC-State: 3,662	State: 916	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Spring 14					Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0					Estimate Total: 4,578							

Reason: To improve pavement and sidewalks.
Funding Source: Kansas City District Operations and available SFY 2014 STIP funds.

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District Kansas City

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Camden	Capacity improvements from Lake Road 5-36 to Jet Ski Road, 0.3 mile north of the Hurricane Deck School. Cost Share project with Sunrise Beach. \$634,511 Sunrise Beach and \$533,518 Cost Share funds.	Reason: To revise an existing Cost Share project for amended agreement.	Engineering:	100	126	was 91	0	0	0	0
Route:	MO 5		Funding Source: NA	R/W:	0	9	was 157	0	0	0	0
Job No.:	5P2187			Construction:	0	1,184	was 1,323	0	0	0	0
Length:	1.00	MPO: N		FFOS:	0	1,169	was 1,270	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Anticipated Conversion - 2017	AC-State: 657 State: 27 Local: 635	Payments:	0	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date: Winter 14	Anticipated Fed Cat: NHPP								
TIP #:		Future Cost: 0	Estimate Total: 1,419								
County:	Camden	Safety improvements at Key Largo Road and Osage Beach Parkway. \$99,318 Osage Beach funds.	Reason: To improve safety.	Engineering:	10	65	was 25	0	0	0	0
Route:	US 54		Funding Source: Osage Beach and available SFY 2014 STIP funds.	R/W:	0	0	0	0	0	0	0
Job No.:	5P3080			Construction:	0	525	was 0	0	0	0	0
Length:	0.00	MPO: N		FFOS:	0	99	was 0	0	0	0	0
Fund Cat:	Safety	Fed: 484 State: 7 Local: 99		Payments:	0	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date: Winter 14	Anticipated Fed Cat: Safety								
TIP #:		Future Cost: 0	Estimate Total: 600								
County:	Moniteau	Pavement and shoulder improvements from Rte. 50 to Rte. 54. \$1,105,000 District Safety funds.	Reason: To improve roadway and safety.	Engineering:	0	15	was 0	305	was 0	0	0
Route:	MO 87		Funding Source: Available SFY 2015 STIP funds.	R/W:	0	0	0	0	0	0	0
Job No.:	5S3088			Construction:	0	0	2,629	was 0	0	0	0
Length:	18.79	MPO: N		FFOS:	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017	AC-State: 2,359 State: 590 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.								
TIP #:		Future Cost: 0	Estimate Total: 2,949								
County:	Phelps	Bridge replacement over Dry Fork Creek, approximately 0.7 mile north of Rte. 68 to south of St. James. Includes overlay of Zion Hill Road. Project involves bridge L0188.	Reason: To increase budget and extend project limits on an existing project.	Engineering:	51	298	was 248	0	0	0	0
Route:	MO 8		Funding Source: Available SFY 2014 STIP funds.	R/W:	0	10	0	0	0	0	0
Job No.:	9P2221			Construction:	0	1,543	was 1,288	0	0	0	0
Length:	0.07	MPO: N		FFOS:	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,480 State: 371 Local: 0		Payments:	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP								
TIP #:		Future Cost: 0	Estimate Total: 1,902								
County:	Pulaski	Pavement replacement near bridge H0088 over Jones Creek Branch. Let in required combination with 9S2220.	Reason: To improve pavement.	Engineering:	0	22	was 0	0	0	0	0
Route:	MO 28		Funding Source: Available SFY 2014 STIP funds.	R/W:	0	0	0	0	0	0	0
Job No.:	5P3087			Construction:	0	152	was 0	0	0	0	0
Length:	0.00	MPO: N		FFOS:	0	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017	AC-State: 140 State: 34 Local: 0	Payments:	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: S.T.P.								
TIP #:		Future Cost: 0	Estimate Total: 174								

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District Central

Dollars in Thousands



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										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County:	Henry	Pavement improvements on various sections from Rte. 18 to end of route. \$403,000					Engineering:	5	50	was 2	0	was 2	0	was 2	0	was 2
Route:	RT P	Kansas City Power and Light Company.					R/W:	0	0	0	0	0	0	0	0	0
Job No.:	7S3016	Reason: To improve pavement.					Construction:	0	806	was 0	0	0	0	0	0	0
Length:	3.42	MPO: N	Funding Source: Kansas City Power and Light Company and available SFY 2014 STIP funds.					FFOS:	0	403	was 0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017		AC-State:	443	State:	10	Local:	403							
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	861											

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District Southwest

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	St. Francois	Widen for turn lane at the intersection of Rte. 8 and Hunt Street in Leadwood. \$43,824.63				Engineering:	0	8 was 0	0	0	0
Route:	MO 8	Leadwood STP-U funds.				R/W:	0	0	0	0	0
Job No.:	9P3090	Reason: To improve intersection.				Construction:	0	55 was 0	0	0	0
Length:	0.26	MPO: N	Funding Source: Leadwood STP-U and available SFY 2014 STIP funds.			FFOS:	0	44 was 0	0	0	0
Fund Cat:	Taking Care Of System	Anticipated Conversion - 2017		AC-State:	17	State:	2	Local:	44		
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 14	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	63						

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District Southeast

Dollars in Thousands