



# March Administrative Modification Project Changes

## 2014-2018 Highway and Bridge Construction Schedule

**Transportation Planning**

P.O. Box 270  
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County:	Nodaway	Pavement improvements from Main Street (Bus 71) to Depot Street in Maryville.	Engineering:	0	15	0	0	0	0	0	
Route:	46	\$31,099.60 STP-U and \$7,774.90 Maryville funds to pave shoulders on city portion of the	R/W:	0	0	0	0	0	0	0	
Job No.:	1S3095	route. Reason: To modify an existing project to add local agency funds.	Construction:	0	147	0	0	0	0	0	
Length:	0.00	MPO: N Funding Source: STP-U and Maryville funds.	FFOS:	0	38	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 130 State: 25 Local: 7	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Winter 14 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 162									

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018

County: <b>Gasconade</b>	Pavement improvements from 0.5 mile west of Rte. A to 0.2 mile east of Rte. 28. Three disconnected sections. Includes a portion of Rte. 28 at Rosebud.	Engineering:	0	8	5	153	was 0	0	0
Route: <b>US 50</b>		R/W:	0	0	0	0	0	0	0
Job No.: <b>5P3010E</b>		Construction:	0	0	0	2,416	was 0	0	0
Length: <b>1.82</b> MPO: N		FFOS:	0	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,065</b> State: <b>517</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2016</b> Anticipated Fed Cat: <b>NHPP</b>								
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,582</b>								

Reason: To delay project from SFY 2015 to SFY 2016 to accommodate higher priority project 5P3096 (March Amendment).  
 Funding Source: Available SFY 2016 STIP funds.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County:	Bates	Various improvements from Cass County to I-44 as part of the upgrade to I-49. Amendment 3 new major project.				Engineering:	210	44	754	0	0	0
Route:	IS 49	Reason: To split out project 7I0797B (March Amendment). Funding Source: NA				R/W:	0	0	0	0	0	0
Job No.:	7P0797					AC-State: 5,300	State: 1,326	Local: 0	Construction:	0	0	5,828
Length:	100.75	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Amendment 3	Awd Date: 2015	Anticipated Fed Cat: NHPP	Federal Oversight		Payments:	0	0	0	0	0	0
Sec Cat:	System Expansion	Future Cost: 0	Estimate Total: 6,836									
TIP #:												

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
Engineering:	0	5,475	0	0	0
R/W:	0	0	0	0	0
Construction:	0	15,419	was 16,666	0	0
FFOS:	0	15,419	was 16,666	0	0
Payments:	0	0	0	0	0

County:	Various	<b>Improvements at various statewide locations. Cost Share/Economic Development funds.</b>					
Route:	Various					Engineering:	
Job No.:	0P3004					R/W:	
Length:	0.00	MPO:	N			Construction:	
Fund Cat:	Major Projects & Emerging Needs	Fed:	16,715	State:	4,179	Local:	0
Sec Cat:	System Expansion	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	FFOS:	0
TIP #:		Future Cost:	0	Estimate Total:	20,894	Payments:	0

Reason: To transfer Cost Share/Economic Development funds to 8P3042, 9S3085, and 9P3095 (March Amendment).  
 To return Cost Share/Economic Development funds from 9S3092 (no February Amendment occurred).  
 Funding Source: NA

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