



March Administrative Modification Project Changes

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County: Clay	Addition of shoulders, pavement and pedestrian improvements from Rte. PP to Rte. 69 in Kearney. \$690,000 Repeat Offender, \$41,000 High Risk Rural Roads, \$28,000 Open Container, \$51,465 STP-U, and \$12,866 Kearney funds.					Engineering:	0	131	0	0	0	0			
Route: MO 33	Reason: To modify an existing project to add local agency funds. Funding Source: STP-U and Kearney funds.						0	10	0	0	0	0			
Job No.: 4P3047							0	1,737	0	0	0				
Length: 13.12 MPO: Y															
Fund Cat: Safety	Fed: 1,690 State: 175 Local: 13					FFOS:	0	823	was 759	0	0	0			
Sec Cat: Safety	Awd Date: Spring 14 Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0	0			
TIP #: 590195	Future Cost: 0 Estimate Total: 1,878								was 291						
County: Jackson	Pavement and sidewalk improvements from Ewing Avenue to the Rte. 291 outer road in Independence. \$456,000 Statewide Transportation Enhancement funds.					Engineering:	0	20	65	226	was 0	0			
Route: US 24	Reason: To delay project from SFY 2015 to SFY 2016 to accommodate higher priority projects 4I3023 and 4P3050 (March Amendment). Funding Source: Available SFY 2016 STIP funds.					R/W:	0	0	0	0	0	0			
Job No.: 4S3052						Construction:	0	0	0	3,333	was 0	0	0	0	0
Length: 7.08 MPO: Y						FFOS:	0	0	0	456	was 0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,915 State: 729 Local: 0					Payments:	0	0	was 456	0	0	0			
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: NHPP														
TIP #: 690441	Future Cost: 0 Estimate Total: 3,644														
County: Various	Safety improvements at various district wide locations. Open Container funds.					Engineering:	0	0	0	0	0	0			
Route: Various	Reason: To transfer Open Container funds to 4P3050 (March Amendment). Funding Source: NA					R/W:	0	0	0	0	0	0			
Job No.: 4P3051						Construction:	0	0	0	1,813	was 2,861	0	0	0	
Length: 0.00 MPO: Y						FFOS:	0	0	0	1,709	was 2,697	0	0	0	
Fund Cat: Safety	Fed: 1,632 State: 181 Local: 0					Payments:	0	0	0	0	0	0			
Sec Cat: Safety	Awd Date: 2016 Anticipated Fed Cat: Safety														
TIP #: 4P3051	Future Cost: 0 Estimate Total: 1,813														

Reason: To delay project from SFY 2015 to SFY 2016 to accommodate higher priority projects 4I3023 and 4P3050 (March Amendment).
 Funding Source: Available SFY 2016 STIP funds.

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County: Jackson	Payback to Kansas City in SFY 2017 for the replacement of Wyandotte and Central bridges. Project involves bridges A1121 and BH002.					Engineering:	3	0	0	0	0	0
Route: IS 670						R/W:	0	0	0	0	0	0
Job No.: 4P2316						Construction:	0	0	0	0	0	0
Length: 0.08	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 7,500	Local: 0	Payments:	0	0	0	7,500	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State									0	
TIP #: 690407	Future Cost: 0		Estimate Total: 7,503								0	

was 7,500

Reason: To delay project from SFY 2015 to SFY 2017 to accommodate higher priority project 4I3023 (March Amendment).
 Funding Source: Available SFY 2017 STIP funds.

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										Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018				
County:	Cole	Bridge improvements at Dix Road over Rte. 50 in Jefferson City. Project involves bridge								Engineering:	2	15	2	3	5	68	was 0		
Route:	CST DIX RD	A1187.								R/W:	0	0	0	0	0	0			
Job No.:	5P3015									Construction:	0	0	0	0	0	1,034	was 0		
Length:	0.08	MPO:	Y									FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	901	State:	226	Local:	0	Payments:	0	0	0	0	0	0			
Sec Cat:	Rehab And Reconst		Awd Date:	2018	Anticipated Fed Cat:	NHPP			Future Cost:	0	Estimate Total:	1,129							
TIP #:																			

Reason: To delay project from SFY 2015 to SFY 2018 to accommodate higher priority projects 5I3095 and 5P3096 (March Amendment).
 Funding Source: Available SFY 2018 STIP funds.

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						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County:	Jefferson	Pavement improvements from Rte. B to Rte. H.				Engineering:	35	30	25	75	0
Route:	MO 21	Reason: To delay project from SFY 2015 to SFY 2016 to accommodate higher priority project 6S3090B (March Amendment).				W:	0	0	0	0	0
Job No.:	6P3004	Funding Source: Available SFY 2016 STIP funds.					0	0	0	0	0
Length:	6.64	MPO:	Y			Construction:	0	0	1,083	0	
Fund Cat:	Taking Care Of System	AC-State:	970	State:	243	Local:	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	
TIP #:	5698-13	Future Cost:	0	Estimate Total:	1,248	Payments:	0	0	0	0	
County:	St. Charles	Bridge improvements at Fairgrounds Road. Project involves bridge A3440.				Engineering:	75	1	99	0	0
Route:	IS 70	Reason: To delay project from SFY 2014 to SFY 2015 to accommodate higher priority projects 3S3040 and 6S3090B (March Amendment).				W:	0	0	0	0	0
Job No.:	6I2326	Funding Source: Available SFY 2015 STIP funds.					0	0	0	0	0
Length:	0.01	MPO:	Y			Construction:	0	0	1,245	0	
Fund Cat:	Taking Care Of System	Fed:	1,076	State:	269	Local:	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	
TIP #:	5305I-11	Future Cost:	0	Estimate Total:	1,420	Payments:	0	0	0	0	
County:	St. Charles	Pavement improvements from Rte. 61 to Rte. T.				Engineering:	0	10	10	52	0
Route:	RT W	Reason: To delay project from SFY 2015 to SFY 2016 to accommodate higher priority project 6S3085 (March Amendment).				W:	0	0	0	0	0
Job No.:	6S3010D	Funding Source: Available SFY 2016 STIP funds.					0	0	0	0	0
Length:	5.86	MPO:	Y			Construction:	0	0	0	651	
Fund Cat:	Taking Care Of System	AC-State:	579	State:	144	Local:	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	FFOS:	0	0	0	0	
TIP #:	5729D-14	Future Cost:	0	Estimate Total:	723	Payments:	0	0	0	0	

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