



March Amendment Project Changes

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018
County:	Clay	Bridge improvements, including the addition of an auxillary lane, widening of existing bridges and pavement replacement, over Poe Street in Claycomo. Project involves twin bridges L0759.	Engineering:	55		50	911	was 75	0	was 441	0
Route:	IS 35		R/W:	0		0	0	0	0	0	0
Job No.:	413023		Construction:	0		0	8,626	was 0	0	was 2,787	0
Length:	0.10	MPO: Y	FFOS:	0		0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Payments:	0		0	0	0	0	0	0
Fed:	7,670	State: 1,917	Local:	0							
Sec Cat:	Rehab And Reconst	Awd Date: Fall 14	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	590187	Future Cost:	0	Estimate Total:	9,642						
County:	Platte	Installation of guard cable from North Congress Avenue to Flintlock Road. \$1,507,000 SFY 2015 and \$988,000 SFY 2016 Open Container funds.	Engineering:	0		141	311	was 0	0	0	0
Route:	MO 152		R/W:	0		0	0	0	0	0	0
Job No.:	4P3050	Reason: To modify an existing project by identifying the specific location and type of improvements utilizing the safety funds.	Construction:	0		0	2,570	was 1,552	0	0	0
Length:	0.00	MPO: Y	FFOS:	0		0	2,495	was 1,507	0	0	0
Fund Cat:	Safety	Funding Source: 4P3051 and delay job 4S3052.	Payments:	0		0	0	0	0	0	0
Fed:	2,720	State: 302	Local:	0							
Sec Cat:	Safety	Awd Date: Summer 14	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	3,022						
County:	Platte	Right of way for corridor improvements, including road widening and bicycle/pedestrian accomodations, from Rte. K to I-435 in Platte County. \$3,163,740 Cost Share, \$5,794,000 MARC STP-Urban, and \$1,448,500 Platte County funds.	Engineering:	10		125	303	was 0	0	0	0
Route:	MO 45		R/W:	0		0	1,179	was 0	0	0	0
Job No.:	4U1108C		Construction:	0		0	0	0	0	0	0
Length:	1.63	MPO: Y	FFOS:	0		0	1,145	was 0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Payments:	0		0	0	0	0	0	0
Fed:		AC-State: 1,285	State: 93	Local: 229							
Sec Cat:	System Expansion	Awd Date: Future	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	5,001 - 10,000	Estimate Total:	1,617						

Reason: To implement right of way phase of a Cost Share/Economic Development project. Project on approved Cost Share/Economic Development list prior to January 2014 Commission action.
 Funding Source: STP-U and Platte County funds.

Reason: To modify an existing project to increase the budget and accelerate into SFY 2015 from SFY 2016 to allow for coordination with an existing Cost Share project near the Ford Auto Plant in Claycomo currently programmed in STIP to coordinate traffic control, minimize public inconvenience and maximize contractor bidding opportunities.
 Funding Source: Delay jobs 4P2316 and 4S3052.

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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018					
County:	St. Louis	Urgent repair to retaining wall on I-64 north outer road west of I-270				Engineering:	0	45	was 0	0	0	0				
Route:	OR 64					R/W:	0	10	was 0	0	0	0				
Job No.:	6S3090B	Reason: To replace failing retaining wall and prevent further damage to highway. Funding Source: Delay jobs 6I2326 and 6P3004.				Construction:	0	510	was 0	0	0	0				
Length:	0.10	MPO: Y					FFOS:	0	0	0	0	0				
Fund Cat:	Taking Care Of System		AC-State:	452	State:	113	Local:	0				Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst		Awd Date:	Spring 14		Anticipated Fed Cat:	S.T.P.				0	0	0	0	0	
TIP #:			Future Cost:	0		Estimate Total:	565				0	0	0	0	0	
County:	St. Louis	Signal and intersection improvements at McDonnell Boulevard and Brown Road.				Engineering:	0	13	was 0	19	was 0	0	0	0		
Route:	CST JAMES S MCDONNELL BLVD	\$186,555 Congestion Mitigation and Air Quality Improvement Program funds.				R/W:	0	0	0	0	0	0	0			
Job No.:	6S3085					Construction:	0	0	240	was 0	0	0	0			
Length:	0.16	MPO: Y					FFOS:	0	0	187	was 0	0	0	0		
Fund Cat:	Taking Care Of System		Fed:	217	State:	55	Local:	0				0	0	0		
Sec Cat:	Systems Operations		Awd Date:	Summer 14		Anticipated Fed Cat:	C.M.A.Q.				0	0	0	0	0	
TIP #:	6389A-14		Future Cost:	0		Estimate Total:	272				0	0	0	0	0	

Reason: Timely implementation of intersection improvements. Project requires March amendment since scheduled for June 2014 letting.
 Funding Source: Congestion Mitigation and Air Quality Improvement Program (funds distributed by East-West Gateway) and delay job 6S3010D.

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County: Greene	Pavement improvements on various sections of Kansas Expressway from I-44 to Mt. Vernon Street in Springfield. \$666,257 Cost Share/Economic Development, \$799,517 STP-U, and \$199,879 Springfield funds.					Engineering:	0	261	was 10	0	0	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 8P3042						Construction:	0	1,738	was 0	0	0	0
Length: 3.16	MPO: Y					FFOS:	0	1,666	was 0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,599	State: 200	Local: 200	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 14	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 1,999									

Reason: To implement Cost Share/Economic Development project. Project on approved Cost Share/Economic Development list prior to January 2014 Commission action.
Funding Source: Cost Share/Economic Development, STP-U, Springfield, and SW Operations funds.

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