



**March Amendment
Project Changes**

2014-2018 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- was 148	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County: Lafayette	Right of way for corridor improvements, including roadway widening and sidewalk improvements, from Rte. 40 to Kelly Street in Odessa. \$382,351 Cost Share 2015, \$609,700 Odessa, and \$155,000 Transportation Enhancement funds.					Engineering:	0	200	40	0	0	0
Route: MO 131						R/W:	0	35	was 0	0	0	0
Job No.: 3S3040						Construction:	0	0	0	0	0	0
Length: 0.36	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 220 State: 55 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Future	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 1 - 300				Estimate Total: 275							
County: Pettis	Pavement improvements from Rte. D to Rte. 50. \$814,000 Kansas City District Operations funds.					Engineering:	0	70	was 0	0	0	0
Route: RT T	Reason: Timely implementation of pavement improvements and to let with 3S3039.					R/W:	0	0	0	0	0	0
Job No.: 3S3043	Funding Source: KC District Operations funds.					Construction:	0	814	was 0	0	0	0
Length: 0.00	MPO: N	AC-State: 708 State: 177 Local: 0				FFOS:	0	814	was 0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: Spring 14				Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Future Cost: 0				Estimate Total: 885							
TIP #:												

Reason: To implement right of way phase of a Cost Share/Economic Development project. Project on approved Cost Share/Economic Development list prior to January 2014 Commission action.
Funding Source: Delay job 612326.

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						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County:	Laclede	Pavement improvements in the westbound lanes from east of the Gasconade River to west of Bear Creek. Two disconnected sections.				Engineering:	0	6	was 0	50	was 0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	513095	Reason: To repair recently identified rapidly deteriorating pavement. Funding Source: Delay job 5P3015.				Construction:	0	0	735	was 0	0	
Length:	7.90	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	711	State:	80	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 14	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	791		0	was 0	0	0	0	
County:	Various	Flood repairs at various bridge locations in the Central District. Funded by ER funds.				Engineering:	0	22	127	was 0	0	
Route:	Various					R/W:	0	47	was 0	0	0	
Job No.:	5P3096	Reason: To repair bridges damaged by flooding. Funding Source: Delay jobs 6I2326, 5P3015, and 5P3010E.				Construction:	0	0	1,084	was 0	0	
Length:	0.00	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,025	State:	255	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Fall 14	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,280		0	0	0	0	0	

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018
County: Bates	Roadway improvements to the West Outer Road south of Rte. AA. \$25,000 Adrian funds.	Engineering:	0	29 was 0	0	0	0
Route: OR 49		R/W:	0	0	0	0	0
Job No.: 710797B		Construction:	0	204 was 0	0	0	0
Length: 0.45	MPO: N	FFOS:	0	25 was 0	0	0	0
Fund Cat: Amendment 3	AC-State: 186 State: 22 Local: 25	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 14 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 233						

Reason: To split and accelerate a roadway improvement for timely implementation and addressing local concerns.
 Funding Source: City of Adrian and job 7P0797.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	
County:	New Madrid	Geometric improvements and new signalized intersection from 0.1 mile south of Rte. 60 to 0.4 mile south of Rte. 60 in Sikeston. \$344,576 Cost Share/Economic Development, \$353,506 STP-U, and \$88,377 Sikeston funds.				Engineering:	0	95	was 0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	9S3085	Fund Cat: Major Projects & Emerging Needs				Construction:	0	803	was 0	0	0	0
Length:	0.32					MPO: N	FFOS:	0	747	was 0	0	0
Awd Date:	Spring 14	AC-State: 702 State: 96 Local: 80				Payments:	0	0	0	0	0	
Sec Cat:	Systems Operations					Anticipated Fed Cat:	NHPP	Estimate Total:	0	878		
TIP #:		Future Cost:	0									
County:	Stoddard	Improve intersections at Stoddard County Road 785 and Rtes. 60 and 114. \$479,264 Cost Share/Economic Development and \$63,000 Stoddard County funds.				Engineering:	0	79	was 0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3095	Fund Cat: Major Projects & Emerging Needs				Construction:	0	542	was 0	0	0	0
Length:	0.00					MPO: N	FFOS:	0	542	was 0	0	0
Awd Date:	Spring 14	AC-State: 498 State: 60 Local: 63				Payments:	0	0	0	0	0	
Sec Cat:	Regional					Anticipated Fed Cat:	S.T.P.	Estimate Total:	0	621		
TIP #:		Future Cost:	0									

Reason: To implement Cost Share/Economic Development project. Project on approved Cost Share/Economic Development list prior to January 2014 Commission action.
 Funding Source: Cost Share/Economic Development, STP-U, Sikeston, and SE District Operations funds.

Reason: To implement Cost Share/Economic Development project. Project on approved Cost Share/Economic Development list prior to January 2014 Commission action.
 Funding Source: Cost Share/Economic Development and Stoddard County funds.

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