

Program vs. Award FY14 per District  
Through January 24, 2014 Bid Opening

|                                       | <b>TOTAL<br/>PROGRAM<br/>AMOUNT</b> | <b>TOTAL<br/>BID<br/>AMOUNT</b> | <b>FISCAL YR<br/>DIFFERENCE</b> | <b>%<br/>Difference</b> |
|---------------------------------------|-------------------------------------|---------------------------------|---------------------------------|-------------------------|
| <b>Northwest District - A</b>         | 37,247,000.00                       | 40,047,439.68                   | 2,800,439.68                    | 7.5%                    |
| <b>Northeast District - B</b>         | 13,630,000.00                       | 12,915,568.26                   | -714,431.74                     | -5.2%                   |
| <b>Kansas City District - C</b>       | 109,161,530.00                      | 115,515,866.60                  | 6,354,336.60                    | 5.8%                    |
| <b>Central District - D</b>           | 50,934,000.00                       | 48,366,470.22                   | -2,567,529.78                   | -5.0%                   |
| <b>St. Louis District - F</b>         | 53,762,000.00                       | 45,862,955.78                   | -7,899,044.22                   | -14.7%                  |
| <b>Southwest District - G</b>         | 89,374,000.00                       | 84,554,639.28                   | -4,819,360.72                   | -5.4%                   |
| <b>Southeast District - H</b>         | 43,386,000.00                       | 42,385,379.28                   | -1,000,620.72                   | -2.3%                   |
|                                       |                                     |                                 |                                 |                         |
|                                       |                                     |                                 |                                 |                         |
|                                       |                                     |                                 |                                 |                         |
| <b>Statewide total</b>                | 397,494,530.00                      | 389,648,319.10                  | -7,846,210.90                   | -2.0%                   |
| <b>Statewide total w/Const. Cont.</b> | 405,313,040.60                      | 397,441,285.48                  | -7,871,755.12                   | -1.9%                   |
| <b>STIP Projects Only</b>             | 401,020,880.00                      | 392,796,229.17                  | -8,224,650.83                   | -2.1%                   |

June 28, 2013

| STIP | CALL | ROUTE   | COUNTY         | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE       | %      | AWARD OR<br>REJECT |
|------|------|---------|----------------|-------------------|----------------------|-------------------|------------------|--------|--------------------|
| Y    | A01  | Various | Various        | J9P2264K          | \$66,000.00          | \$191,180.14      | \$125,180.14     | 189.7% | REJECT             |
| Y    | A02  | 59      | Andrew         | J1P2216           | \$611,000.00         | \$642,628.75      | \$31,628.75      | 5.2%   | AWARD              |
| Y    | A03  | 35      | Harrison       | J1I3050           | \$115,000.00         | \$334,651.50      | \$219,651.50     | 191.0% | REJECT             |
| Y    | A04  | 33      | Clinton        | J1P2219B          | \$49,000.00          | \$72,527.40       | \$23,527.40      | 48.0%  | AWARD              |
| Y    | A05  | 59      | Holt           | J1S3046           | \$107,000.00         | \$163,000.00      | \$56,000.00      | 52.3%  | AWARD              |
| Y    | A06  | 35      | Daviess        | J1I0922           | \$5,272,000.00       | \$5,761,117.15    | \$489,117.15     | 9.3%   | AWARD              |
| Y    | C01  | 169     | Clay           | J9P2264M          | \$73,000.00          | \$112,256.15      | \$39,256.15      | 53.8%  | REJECT             |
| Y    | C01  | 24      | Lafayette      | J9P2264N          | \$44,000.00          | \$72,555.06       | \$28,555.06      | 64.9%  | REJECT             |
| Y    | C02  | 152     | Platte         | J4S3035           | \$231,000.00         | \$207,047.10      | (\$23,952.90)    | -10.4% | AWARD              |
| Y    | D01  | 17      | Miller         | J5P3016           | \$1,929,000.00       | \$2,421,744.69    | \$492,744.69     | 25.5%  | AWARD              |
| Y    | D01  | 52      | Miller         | J5S3013           | \$1,266,000.00       | \$1,254,024.82    | (\$11,975.18)    | -0.9%  | AWARD              |
| Y    | F01  | 70      | St. Louis City | J6I2413           | \$17,961,000.00      | \$13,278,781.91   | (\$4,682,218.09) | -26.1% | AWARD              |
| Y    | F01  | 70      | St. Louis City | J6I2413B          | \$11,266,000.00      | \$13,151,422.90   | \$1,885,422.90   | 16.7%  | AWARD              |
| Y    | F02  | 255     | St. Louis      | J6I3037           | \$294,000.00         | \$414,793.30      | \$120,793.30     | 41.1%  | REJECT             |
| Y    | F03  | 55      | St. Louis City | J6I3036           | \$700,000.00         | \$700,000.00      | \$0.00           | 0.0%   | AWARD              |
| Y    | F04  | 70      | St. Louis City | J6I2379           | \$717,000.00         | \$850,000.00      | \$133,000.00     | 18.5%  | AWARD              |
| Y    | F05  | 64      | St. Louis      | J6I3023           | \$165,000.00         | \$110,078.27      | (\$54,921.73)    | -33.3% | AWARD              |
| Y    | F06  | 61      | St. Charles    | J6P2416           | \$1,674,000.00       | \$1,538,293.15    | (\$135,706.85)   | -8.1%  | AWARD              |
| Y    | G01  | 249     | Jasper         | J7S3018           | \$490,000.00         | \$490,000.00      | \$0.00           | 0.0%   | AWARD              |
| Y    | H01  | 32      | St. Francois   | J0P2280           | \$275,000.00         | \$234,952.80      | (\$40,047.20)    | -14.6% | AWARD              |
| Y    | H02  | 21      | Reynolds       | J9P0582           | \$2,751,000.00       | \$3,469,040.21    | \$718,040.21     | 26.1%  | AWARD              |
| Y    | H02  | 106     | Shannon        | J9P2245B          | \$3,627,000.00       | \$3,773,306.38    | \$146,306.38     | 4.0%   | AWARD              |
| Y    | H02  | 21      | Carter         | J9P3019           | \$4,881,000.00       | \$4,040,653.41    | (\$840,346.59)   | -17.2% | AWARD              |
| Y    | H03  | WW      | New Madrid     | J9S3020           | \$1,595,000.00       | \$1,469,584.86    | (\$125,415.14)   | -7.9%  | AWARD              |
| Y    | H05  | OO      | Cape Girardeau | J9S3006           | \$448,000.00         | \$382,789.50      | (\$65,210.50)    | -14.6% | AWARD              |
| Y    | H06  | M       | Scott          | J9S3084           | \$2,451,000.00       | \$2,319,363.03    | (\$131,636.97)   | -5.4%  | AWARD              |

|                                   | PROGRAMMED<br>AMOUNT   | AMOUNT                 | DIFFERENCE             |              |
|-----------------------------------|------------------------|------------------------|------------------------|--------------|
| <b>TOTAL ALL PROJECTS:</b>        | <b>\$59,058,000.00</b> | <b>\$57,455,792.48</b> | <b>-\$1,602,207.52</b> |              |
| + <i>Construction Cont.</i>       | \$60,239,160.00        | \$58,604,908.33        | -\$1,634,251.67        |              |
| <b>TOTAL ALL STIP PROJECTS:</b>   | <b>\$59,058,000.00</b> | <b>\$57,455,792.48</b> | <b>-\$1,602,207.52</b> |              |
| + <i>Construction Cont.</i>       | \$60,239,160.00        | \$58,604,908.33        | -\$1,634,251.67        |              |
| <b>ALL AWARDED PROJECTS:</b>      | <b>\$58,466,000.00</b> | <b>\$56,330,356.33</b> | <b>-\$2,135,643.67</b> | <b>-3.7%</b> |
| + <i>Construction Cont.</i>       | \$59,635,320.00        | \$57,456,963.46        | -\$2,178,356.54        |              |
| <b>ALL STIP AWARDED PROJECTS:</b> | <b>\$58,466,000.00</b> | <b>\$56,330,356.33</b> | <b>-\$2,135,643.67</b> |              |
| + <i>Construction Cont.</i>       | \$59,635,320.00        | \$57,456,963.46        | -\$2,178,356.54        |              |

|                          | PROGRAMMED<br>AMOUNT   | LOW BID<br>AMOUNT      | MONTHLY<br>DIFFERENCE  |
|--------------------------|------------------------|------------------------|------------------------|
| Northwest District - A   | \$6,039,000.00         | \$6,639,273.30         | 600,273.30             |
| Northeast District - B   | \$0.00                 | \$0.00                 | 0.00                   |
| Kansas City District - C | \$231,000.00           | \$207,047.10           | -23,952.90             |
| Central District - D     | \$3,195,000.00         | \$3,675,769.51         | 480,769.51             |
| St. Louis District - F   | \$32,483,000.00        | \$29,628,576.23        | -2,854,423.77          |
| Southwest District - G   | \$490,000.00           | \$490,000.00           | 0.00                   |
| Southeast District - H   | \$16,028,000.00        | \$15,689,690.19        | -338,309.81            |
| <b>Statewide</b>         | <b>\$58,466,000.00</b> | <b>\$56,330,356.33</b> | <b>-\$2,135,643.67</b> |

July 26, 2013

| STIP | CALL | ROUTE   | COUNTY    | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE     | %      | AWARD OR<br>REJECT |
|------|------|---------|-----------|-------------------|----------------------|-------------------|----------------|--------|--------------------|
| Y    | A01  | 29      | Andrew    | J112156           | \$2,625,000.00       | \$3,169,282.20    | \$544,282.20   | 20.7%  | AWARD              |
| Y    | A01  | 35      | Clinton   | J112158           | \$648,000.00         | \$1,376,549.20    | \$728,549.20   | 112.4% | AWARD              |
| Y    | C01  | 45      | Platte    | J4P3034           | \$95,000.00          | \$84,573.50       | (\$10,426.50)  | -11.0% | AWARD              |
| Y    | F01  | Various | St. Louis | J6S3017           | \$1,000,000.00       | \$545,860.00      | (\$454,140.00) | -45.4% | AWARD              |

|                                   |  |  |  | PROGRAMMED<br>AMOUNT | AMOUNT         | DIFFERENCE   |       |
|-----------------------------------|--|--|--|----------------------|----------------|--------------|-------|
| TOTAL ALL PROJECTS:               |  |  |  | \$4,368,000.00       | \$5,176,264.90 | \$808,264.90 |       |
| + Construction Cont.              |  |  |  | \$4,455,360.00       | \$5,279,790.20 | \$824,430.20 |       |
| TOTAL ALL STIP PROJECTS:          |  |  |  | \$4,368,000.00       | \$5,176,264.90 | \$808,264.90 |       |
| + Construction Cont.              |  |  |  | \$4,455,360.00       | \$5,279,790.20 | \$824,430.20 |       |
| ALL <u>AWARDED</u> PROJECTS:      |  |  |  | \$4,368,000.00       | \$5,176,264.90 | \$808,264.90 | 18.5% |
| + Construction Cont.              |  |  |  | \$4,455,360.00       | \$5,279,790.20 | \$824,430.20 |       |
| ALL <u>STIP AWARDED</u> PROJECTS: |  |  |  | \$4,368,000.00       | \$5,176,264.90 | \$808,264.90 |       |
| + Construction Cont.              |  |  |  | \$4,455,360.00       | \$5,279,790.20 | \$824,430.20 |       |

|                          | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A   | \$3,273,000.00       | \$4,545,831.40    | 1,272,831.40          |
| Northeast District - B   | \$0.00               | \$0.00            | 0.00                  |
| Kansas City District - C | \$95,000.00          | \$84,573.50       | -10,426.50            |
| Central District - D     | \$0.00               | \$0.00            | 0.00                  |
| St. Louis District - F   | \$1,000,000.00       | \$545,860.00      | -454,140.00           |
| Southwest District - G   | \$0.00               | \$0.00            | 0.00                  |
| Southeast District - H   | \$0.00               | \$0.00            | 0.00                  |
| Statewide                | \$4,368,000.00       | \$5,176,264.90    | \$808,264.90          |

August 23, 2013

| STIP | CALL | ROUTE   | COUNTY    | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE       | %      | AWARD OR<br>REJECT |
|------|------|---------|-----------|-------------------|----------------------|-------------------|------------------|--------|--------------------|
| Y    | A01  | 129     | Linn      | J1P2219           | \$177,000.00         | \$162,882.00      | (\$14,118.00)    | -8.0%  | AWARD              |
| Y    | C01  | Various | Various   | J9P2264F          | \$1,032,000.00       | \$1,241,648.67    | \$209,648.67     | 20.3%  | AWARD              |
| Y    | C01  | Various | Various   | J9P2264I          | \$1,033,000.00       | \$1,179,017.54    | \$146,017.54     | 14.1%  | AWARD              |
| Y    | D01  | Various | Various   | J9P2264B          | \$664,000.00         | \$690,940.15      | \$26,940.15      | 4.1%   | AWARD              |
| Y    | D02  | 54      | Cole      | J5P3083           | \$148,000.00         | \$84,333.00       | (\$63,667.00)    | -43.0% | AWARD              |
| Y    | F01  | 141     | St. Louis | J6Q3002           | \$1,160,000.00       | \$1,194,808.07    | \$34,808.07      | 3.0%   | AWARD              |
| Y    | F02  | 255     | St. Louis | J6I3037           | \$294,000.00         | \$384,900.00      | \$90,900.00      | 30.9%  | AWARD              |
| Y    | G01  | 13      | St. Clair | J7P0428I          | \$6,946,000.00       | \$5,397,138.64    | (\$1,548,861.36) | -22.3% | AWARD              |

|                            | PROGRAMMED<br>AMOUNT | AMOUNT          | DIFFERENCE      |       |
|----------------------------|----------------------|-----------------|-----------------|-------|
| TOTAL ALL PROJECTS:        | \$11,454,000.00      | \$10,335,668.07 | -\$1,118,331.93 |       |
| + Construction Cont.       | \$11,683,080.00      | \$10,542,381.43 | -\$1,140,698.57 |       |
| TOTAL ALL STIP PROJECTS:   | \$11,454,000.00      | \$10,335,668.07 | -\$1,118,331.93 |       |
| + Construction Cont.       | \$11,683,080.00      | \$10,542,381.43 | -\$1,140,698.57 |       |
| ALL AWARDED PROJECTS:      | \$11,454,000.00      | \$10,335,668.07 | -\$1,118,331.93 | -9.8% |
| + Construction Cont.       | \$11,683,080.00      | \$10,542,381.43 | -\$1,140,698.57 |       |
| ALL STIP AWARDED PROJECTS: | \$11,454,000.00      | \$10,335,668.07 | -\$1,118,331.93 |       |
| + Construction Cont.       | \$11,683,080.00      | \$10,542,381.43 | -\$1,140,698.57 |       |

|                          | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A   | \$177,000.00         | \$162,882.00      | -14,118.00            |
| Northeast District - B   | \$0.00               | \$0.00            | 0.00                  |
| Kansas City District - C | \$2,065,000.00       | \$2,420,666.21    | 355,666.21            |
| Central District - D     | \$812,000.00         | \$775,273.15      | -36,726.85            |
| St. Louis District - F   | \$1,454,000.00       | \$1,579,708.07    | 125,708.07            |
| Southwest District - G   | \$6,946,000.00       | \$5,397,138.64    | -1,548,861.36         |
| Southeast District - H   | \$0.00               | \$0.00            | 0.00                  |
| Statewide                | \$11,454,000.00      | \$10,335,668.07   | -\$1,118,331.93       |

September 20, 2013

| STIP | CALL | ROUTE   | COUNTY    | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE       | %      | AWARD OR<br>REJECT |
|------|------|---------|-----------|-------------------|----------------------|-------------------|------------------|--------|--------------------|
| Y    | A01  | 29      | Atchison  | J1I2180           | \$2,232,000.00       | \$1,580,069.12    | (\$651,930.88)   | -29.2% | AWARD              |
| Y    | A02  | Various | Various   | J9P2264D          | \$787,000.00         | \$1,209,985.00    | \$422,985.00     | 53.7%  | REJECT             |
| Y    | A03  | WW      | Linn      | J2S2158           | \$356,000.00         | \$320,950.80      | (\$35,049.20)    | -9.8%  | AWARD              |
| Y    | A04  | W       | Carroll   | J1S3036B          | \$1,127,000.00       | \$849,601.05      | (\$277,398.95)   | -24.6% | AWARD              |
| Y    | A04  | CC      | Daviess   | J1S3036C          | \$658,000.00         | \$713,517.35      | \$55,517.35      | 8.4%   | AWARD              |
| Y    | A04  | F       | Daviess   | J1S3036D          | \$533,000.00         | \$383,226.20      | (\$149,773.80)   | -28.1% | AWARD              |
| Y    | A05  | 35      | Harrison  | J1I3050           | \$115,000.00         | \$217,002.50      | \$102,002.50     | 88.7%  | AWARD              |
| Y    | A06  | B       | Linn      | J1S3080           | \$900,000.00         | \$1,217,023.00    | \$317,023.00     | 35.2%  | AWARD              |
| Y    | B01  | C       | Randolph  | J3L1400B          | \$315,000.00         | \$228,581.89      | (\$86,418.11)    | -27.4% | AWARD              |
| Y    | B01  | JJ      | Randolph  | J3L1400C          | \$119,000.00         | \$86,983.11       | (\$32,016.89)    | -26.9% | AWARD              |
| Y    | B01  | DD      | Randolph  | J3L1400D          | \$102,000.00         | \$82,697.55       | (\$19,302.45)    | -18.9% | AWARD              |
| Y    | B01  | EE      | Randolph  | J3L1400E          | \$63,000.00          | \$45,150.15       | (\$17,849.85)    | -28.3% | AWARD              |
| Y    | B01  | M       | Randolph  | J3L1400F          | \$33,000.00          | \$26,716.73       | (\$6,283.27)     | -19.0% | AWARD              |
| Y    | B01  | 63      | Randolph  | J3L1400G          | \$145,000.00         | \$124,516.13      | (\$20,483.87)    | -14.1% | AWARD              |
| Y    | B01  | A       | Randolph  | J3L1400H          | \$259,000.00         | \$179,918.43      | (\$79,081.57)    | -30.5% | AWARD              |
| Y    | C01  | D       | Cass      | J4S3049           | \$585,000.00         | \$739,513.28      | \$154,513.28     | 26.4%  | AWARD              |
| Y    | D01  | 63      | Boone     | J5P3067           | \$353,000.00         | \$319,012.20      | (\$33,987.80)    | -9.6%  | AWARD              |
| Y    | D02  | 44      | Phelps    | J5I3034           | \$498,000.00         | \$391,954.88      | (\$106,045.12)   | -21.3% | AWARD              |
| Y    | D03  | U       | Miller    | J5S3066           | \$547,000.00         | \$866,323.79      | \$319,323.79     | 58.4%  | AWARD              |
| Y    | F01  | Various | Various   | J9P2264C          | \$1,396,000.00       | \$727,272.72      | (\$668,727.28)   | -47.9% | AWARD              |
| Y    | G01  | 49      | Bates     | J7P2175B          | \$11,507,000.00      | \$11,295,119.16   | (\$211,880.84)   | -1.8%  | AWARD              |
| Y    | G02  | 44      | Newton    | J7I2214           | \$4,011,000.00       | \$4,102,205.46    | \$91,205.46      | 2.3%   | AWARD              |
| Y    | G03  | 44      | Webster   | J8I2359           | \$1,671,000.00       | \$1,743,948.80    | \$72,948.80      | 4.4%   | AWARD              |
| Y    | G04  | 171     | Jasper    | J7P2198           | \$2,803,000.00       | \$1,548,610.93    | (\$1,254,389.07) | -44.8% | AWARD              |
| Y    | G05  | D       | Greene    | J8P2263           | \$915,000.00         | \$935,354.05      | \$20,354.05      | 2.2%   | AWARD              |
| Y    | G05  | 65      | Greene    | J8P3001           | \$1,138,000.00       | \$1,203,380.91    | \$65,380.91      | 5.7%   | AWARD              |
| Y    | G06  | 13      | Polk      | J7P3005           | \$1,942,000.00       | \$2,069,940.71    | \$127,940.71     | 6.6%   | AWARD              |
| Y    | G06  | 13      | Greene    | J8P2263B          | \$2,549,000.00       | \$2,688,389.64    | \$139,389.64     | 5.5%   | AWARD              |
| Y    | G07  | 76      | Stone     | J7P3004           | \$2,470,000.00       | \$2,790,862.44    | \$320,862.44     | 13.0%  | AWARD              |
| Y    | G08  | 14      | Christian | J8P0588G          | \$224,000.00         | \$458,497.56      | \$234,497.56     | 104.7% | AWARD              |
| Y    | G08  | 14      | Christian | J8P3000           | \$1,543,000.00       | \$1,390,113.51    | (\$152,886.49)   | -9.9%  | AWARD              |
| Y    | G09  | 60      | Greene    | J8P3004           | \$1,541,000.00       | \$1,322,029.83    | (\$218,970.17)   | -14.2% | AWARD              |
| Y    | G09  | 413     | Greene    | J8S3003           | \$1,670,000.00       | \$1,382,350.75    | (\$287,649.25)   | -17.2% | AWARD              |

|                            | PROGRAMMED<br>AMOUNT | AMOUNT          | DIFFERENCE      |       |
|----------------------------|----------------------|-----------------|-----------------|-------|
| TOTAL ALL PROJECTS:        | \$45,107,000.00      | \$43,240,819.63 | -\$1,866,180.37 |       |
| + Construction Cont.       | \$46,009,140.00      | \$44,105,636.02 | -\$1,903,503.98 |       |
| TOTAL ALL STIP PROJECTS:   | \$45,107,000.00      | \$43,240,819.63 | -\$1,866,180.37 |       |
| + Construction Cont.       | \$46,009,140.00      | \$44,105,636.02 | -\$1,903,503.98 |       |
| ALL AWARDED PROJECTS:      | \$44,320,000.00      | \$42,030,834.63 | -\$2,289,165.37 | -5.2% |
| + Construction Cont.       | \$45,206,400.00      | \$42,871,451.32 | -\$2,334,948.68 |       |
| ALL STIP AWARDED PROJECTS: | \$44,320,000.00      | \$42,030,834.63 | -\$2,289,165.37 |       |
| + Construction Cont.       | \$45,206,400.00      | \$42,871,451.32 | -\$2,334,948.68 |       |

|                          | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A   | \$5,921,000.00       | \$5,281,390.02    | -639,609.98           |
| Northeast District - B   | \$1,036,000.00       | \$774,563.99      | -261,436.01           |
| Kansas City District - C | \$585,000.00         | \$739,513.28      | 154,513.28            |
| Central District - D     | \$1,398,000.00       | \$1,577,290.87    | 179,290.87            |
| St. Louis District - F   | \$1,396,000.00       | \$727,272.72      | -668,727.28           |
| Southwest District - G   | \$33,984,000.00      | \$32,930,803.75   | -1,053,196.25         |
| Southeast District - H   | \$0.00               | \$0.00            | 0.00                  |
| Statewide                | \$44,320,000.00      | \$42,030,834.63   | -\$2,289,165.37       |

October 18, 2013

| STIP | CALL | ROUTE | COUNTY     | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE       | %      | AWARD OR<br>REJECT |
|------|------|-------|------------|-------------------|----------------------|-------------------|------------------|--------|--------------------|
| Y    | A01  | JJ    | Buchanan   | J1L1400B          | \$539,000.00         | \$511,724.96      | (\$27,275.04)    | -5.1%  | AWARD              |
| Y    | A01  | MM    | Buchanan   | J1L1400C          | \$545,000.00         | \$435,594.99      | (\$109,405.01)   | -20.1% | AWARD              |
| Y    | A01  | V     | Buchanan   | J1L1400D          | \$120,000.00         | \$106,988.78      | (\$13,011.22)    | -10.8% | AWARD              |
| Y    | A02  | O     | Nodaway    | J1L1400E          | \$717,000.00         | \$1,094,917.25    | \$377,917.25     | 52.7%  | AWARD              |
| Y    | A02  | B     | Gentry     | J1L1400F          | \$575,000.00         | \$576,408.29      | \$1,408.29       | 0.2%   | AWARD              |
| Y    | A02  | B     | Gentry     | J1S3037L          | \$11,000.00          | \$21,616.06       | \$10,616.06      | 96.5%  | AWARD              |
| Y    | A03  | K     | Mercer     | J1L1400G          | \$699,000.00         | \$668,928.90      | (\$30,071.10)    | -4.3%  | AWARD              |
| Y    | A03  | U     | Putnam     | J1L1400H          | \$690,000.00         | \$893,649.87      | \$203,649.87     | 29.5%  | AWARD              |
| Y    | A04  | B     | Atchison   | J1S0960           | \$413,000.00         | \$521,479.20      | \$108,479.20     | 26.3%  | AWARD              |
| Y    | A04  | C     | Nodaway    | J1S0992           | \$242,000.00         | \$297,968.35      | \$55,968.35      | 23.1%  | AWARD              |
| Y    | A04  | O     | Atchison   | J1S2165           | \$250,000.00         | \$217,729.40      | (\$32,270.60)    | -12.9% | AWARD              |
| Y    | A05  | 139   | Chariton   | J2S2190           | \$2,217,000.00       | \$2,199,840.41    | (\$17,159.59)    | -0.8%  | AWARD              |
| Y    | B01  | 151   | Shelby     | J3L1400I          | \$523,000.00         | \$511,148.48      | (\$11,851.52)    | -2.3%  | AWARD              |
| Y    | B01  | 15    | Monroe     | J3L1400J          | \$654,000.00         | \$487,369.62      | (\$166,630.38)   | -25.5% | AWARD              |
| Y    | B02  | 70    | Montgomery | J2I3064           | \$1,150,000.00       | \$1,005,598.56    | (\$144,401.44)   | -12.6% | AWARD              |
| Y    | C01  | 435   | Platte     | J4I2356           | \$6,966,000.00       | \$6,036,538.89    | (\$929,461.11)   | -13.3% | AWARD              |
| Y    | C02  | 49    | Cass       | J4S2365           | \$7,975,000.00       | \$6,794,673.04    | (\$1,180,326.96) | -14.8% | AWARD              |
| Y    | C03  | 50    | Jackson    | J4P2364E          | \$1,837,000.00       | \$1,597,578.60    | (\$239,421.40)   | -13.0% | AWARD              |
| Y    | C04  | 41    | Saline     | J3P3032           | \$645,000.00         | \$764,986.35      | \$119,986.35     | 18.6%  | AWARD              |
| Y    | C04  | C     | Saline     | J4P2395           | \$1,926,000.00       | \$2,522,310.76    | \$596,310.76     | 31.0%  | AWARD              |
| Y    | C05  | 52    | Pettis     | J4P2395B          | \$1,337,000.00       | \$1,530,214.00    | \$193,214.00     | 14.5%  | AWARD              |
| Y    | C06  | 23    | Lafayette  | J3S3036           | \$526,000.00         | \$653,787.58      | \$127,787.58     | 24.3%  | AWARD              |
| Y    | C07  | 69    | Clay       | J4P2364           | \$1,311,000.00       | \$1,441,357.54    | \$130,357.54     | 9.9%   | AWARD              |
| Y    | C07  | 1     | Clay       | J4P2364B          | \$1,301,000.00       | \$1,465,529.83    | \$164,529.83     | 12.6%  | AWARD              |
| Y    | C07  | 9     | Clay       | J4P2364C          | \$882,000.00         | \$1,812,012.76    | \$930,012.76     | 105.4% | AWARD              |
| Y    | D01  | 54    | Cole       | J5P2237C          | \$2,211,000.00       | \$1,268,251.64    | (\$942,748.36)   | -42.6% | AWARD              |
| Y    | D01  | 54    | Miller     | J5P3065           | \$450,000.00         | \$590,629.52      | \$140,629.52     | 31.3%  | AWARD              |
| Y    | D01  | 54    | Miller     | J5S3064           | \$45,000.00          | \$164,724.26      | \$119,724.26     | 266.1% | AWARD              |
| Y    | D01  | KK    | Camden     | J5S3068           | \$42,000.00          | \$43,989.97       | \$1,989.97       | 4.7%   | AWARD              |
| Y    | D02  | 19    | Dent       | J5L1400B          | \$2,479,000.00       | \$2,536,519.45    | \$57,519.45      | 2.3%   | AWARD              |
| Y    | D02  | HH    | Dent       | J5L1400D          | \$151,000.00         | \$156,596.44      | \$5,596.44       | 3.7%   | AWARD              |
| Y    | D02  | B     | Dent       | J5S3063           | \$420,000.00         | \$596,884.11      | \$176,884.11     | 42.1%  | AWARD              |
| Y    | D03  | 7     | Benton     | J5P2211           | \$1,969,000.00       | \$2,309,344.22    | \$340,344.22     | 17.3%  | REJECT             |
| Y    | D03  | 7     | Camden     | J5P2211B          | \$1,945,000.00       | \$2,562,247.03    | \$617,247.03     | 31.7%  | REJECT             |
| Y    | D04  | 179   | Cole       | J5P2237D          | \$1,318,000.00       | \$1,329,611.02    | \$11,611.02      | 0.9%   | AWARD              |
| Y    | D05  | WW    | Boone      | J5L1400C          | \$2,745,000.00       | \$2,824,851.02    | \$79,851.02      | 2.9%   | AWARD              |
| Y    | D05  | MM    | Callaway   | J5S3061           | \$204,000.00         | \$488,754.67      | \$284,754.67     | 139.6% | AWARD              |
| Y    | D05  | NN    | Callaway   | J5S3062           | \$277,000.00         | \$427,124.55      | \$150,124.55     | 54.2%  | AWARD              |
| Y    | D06  | 54    | Callaway   | J5P0958           | \$1,084,000.00       | \$729,003.53      | (\$354,996.47)   | -32.7% | AWARD              |
| Y    | D06  | 54    | Callaway   | J5P0959           | \$1,112,000.00       | \$710,646.51      | (\$401,353.49)   | -36.1% | AWARD              |
| Y    | G02  | 65    | Christian  | J7P3006           | \$819,000.00         | \$686,749.02      | (\$132,250.98)   | -16.1% | AWARD              |
| Y    | G02  | 65    | Greene     | J8P2263C          | \$2,176,000.00       | \$2,380,738.27    | \$204,738.27     | 9.4%   | AWARD              |
| Y    | G02  | 65    | Christian  | J8S2266           | \$604,000.00         | \$567,647.52      | (\$36,352.48)    | -6.0%  | AWARD              |
| Y    | G04  | OO    | Greene     | J8P2265           | \$714,000.00         | \$765,240.56      | \$51,240.56      | 7.2%   | AWARD              |
| Y    | G04  | OO    | Greene     | J8S2340           | \$516,000.00         | \$581,367.98      | \$65,367.98      | 12.7%  | AWARD              |
| Y    | G04  | 125   | Greene     | J8S2426           | \$512,000.00         | \$449,228.95      | (\$62,771.05)    | -12.3% | AWARD              |
| Y    | G04  | 744   | Greene     | J8S2449           | \$674,000.00         | \$642,209.65      | (\$31,790.35)    | -4.7%  | AWARD              |
| Y    | G05  | 66    | Jasper     | J7S0594C          | \$1,179,000.00       | \$854,232.73      | (\$324,767.27)   | -27.5% | AWARD              |
| Y    | G06  | 65    | Benton     | J7P3026           | \$1,476,000.00       | \$1,315,385.75    | (\$160,614.25)   | -10.9% | AWARD              |
| Y    | G07  | M     | Greene     | J8S1300           | \$292,000.00         | \$349,780.83      | \$57,780.83      | 19.8%  | AWARD              |
| Y    | G07  | ZZ    | Greene     | J8S1300B          | \$340,000.00         | \$310,804.21      | (\$29,195.79)    | -8.6%  | AWARD              |
| Y    | G07  | ZZ    | Christian  | J8S2277           | \$569,000.00         | \$475,806.52      | (\$93,193.48)    | -16.4% | AWARD              |
| Y    | G07  | 14    | Christian  | J8S2414           | \$269,000.00         | \$266,739.13      | (\$2,260.87)     | -0.8%  | AWARD              |
| Y    | G07  | 14    | Christian  | J8S2416           | \$231,000.00         | \$239,568.73      | \$8,568.73       | 3.7%   | AWARD              |
| Y    | G07  | 14    | Christian  | J8S2443           | \$223,000.00         | \$167,750.43      | (\$55,249.57)    | -24.8% | AWARD              |
| Y    | G07  | 14    | Lawrence   | J8S2444           | \$1,628,000.00       | \$1,728,734.90    | \$100,734.90     | 6.2%   | AWARD              |
| Y    | G09  | 60    | Greene     | J8P3020           | \$428,000.00         | \$496,284.00      | \$68,284.00      | 16.0%  | AWARD              |
| Y    | G10  | 125   | Christian  | J7S3027           | \$512,000.00         | \$424,345.56      | (\$87,654.44)    | -17.1% | AWARD              |
| Y    | G10  | 125   | Christian  | J8P2292           | \$194,000.00         | \$244,845.37      | \$50,845.37      | 26.2%  | AWARD              |
| Y    | G10  | 125   | Greene     | J8S3028           | \$655,000.00         | \$554,738.47      | (\$100,261.53)   | -15.3% | AWARD              |
| Y    | G11  | 13    | St. Clair  | J7P3001           | \$7,590,000.00       | \$8,734,498.02    | \$1,144,498.02   | 15.1%  | AWARD              |
| Y    | G11  | 32    | Polk       | J8P2270B          | \$723,000.00         | \$592,126.40      | (\$130,873.60)   | -18.1% | AWARD              |
| Y    | G11  | 83    | Polk       | J8P2270C          | \$192,000.00         | \$167,449.39      | (\$24,550.61)    | -12.8% | AWARD              |
| Y    | G11  | 83    | Polk       | J8S2283           | \$410,000.00         | \$504,752.35      | \$94,752.35      | 23.1%  | AWARD              |

|                            | PROGRAMMED<br>AMOUNT | AMOUNT          | DIFFERENCE     |      |
|----------------------------|----------------------|-----------------|----------------|------|
| TOTAL ALL PROJECTS:        | \$73,429,000.00      | \$74,410,155.15 | \$981,155.15   |      |
| + Construction Cont.       | \$74,897,580.00      | \$75,898,358.25 | \$1,000,778.25 |      |
| TOTAL ALL STIP PROJECTS:   | \$73,429,000.00      | \$74,410,155.15 | \$981,155.15   |      |
| + Construction Cont.       | \$74,897,580.00      | \$75,898,358.25 | \$1,000,778.25 |      |
| ALL AWARDED PROJECTS:      | \$69,515,000.00      | \$69,538,563.90 | \$23,563.90    | 0.0% |
| + Construction Cont.       | \$70,905,300.00      | \$70,929,335.18 | \$24,035.18    |      |
| ALL STIP AWARDED PROJECTS: | \$69,515,000.00      | \$69,538,563.90 | \$23,563.90    |      |
| + Construction Cont.       | \$70,905,300.00      | \$70,929,335.18 | \$24,035.18    |      |

October 18, 2013

| STIP | CALL | ROUTE | COUNTY | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE | % | AWARD OR<br>REJECT |
|------|------|-------|--------|-------------------|----------------------|-------------------|------------|---|--------------------|
|------|------|-------|--------|-------------------|----------------------|-------------------|------------|---|--------------------|

|                          | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A   | \$7,018,000.00       | \$7,546,846.46    | 528,846.46            |
| Northeast District - B   | \$2,327,000.00       | \$2,004,116.66    | -322,883.34           |
| Kansas City District - C | \$24,706,000.00      | \$24,618,989.35   | -87,010.65            |
| Central District - D     | \$12,538,000.00      | \$11,867,586.69   | -670,413.31           |
| St. Louis District - F   | \$0.00               | \$0.00            | 0.00                  |
| Southwest District - G   | \$22,926,000.00      | \$23,501,024.74   | 575,024.74            |
| Southeast District - H   | \$0.00               | \$0.00            | 0.00                  |
| Statewide                | \$69,515,000.00      | \$69,538,563.90   | \$23,563.90           |

# November 22, 2013

| STIP | CALL | ROUTE   | COUNTY         | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE       | %      | AWARD OR<br>REJECT |
|------|------|---------|----------------|-------------------|----------------------|-------------------|------------------|--------|--------------------|
| Y    | A01  | 6       | Buchanan       | J1S3032           | \$480,000.00         | \$734,523.50      | \$254,523.50     | 53.0%  | AWARD              |
| Y    | A01  | 752     | Buchanan       | J1S3081           | \$16,000.00          | \$19,365.50       | \$3,365.50       | 21.0%  | AWARD              |
| Y    | A02  | 48      | Andrew         | J1S0553           | \$3,377,000.00       | \$1,940,185.67    | (\$1,436,814.33) | -42.5% | AWARD              |
| Y    | A03  | V       | Atchison       | J1S3037B          | \$288,000.00         | \$312,212.10      | \$24,212.10      | 8.4%   | AWARD              |
| Y    | A03  | MM      | Atchison       | J1S3037C          | \$238,000.00         | \$157,199.91      | (\$80,800.09)    | -33.9% | AWARD              |
| Y    | A03  | FF      | Nodaway        | J1S3037D          | \$415,000.00         | \$380,381.09      | (\$34,618.91)    | -8.3%  | AWARD              |
| Y    | A03  | MM      | Nodaway        | J1S3037E          | \$154,000.00         | \$179,337.45      | \$25,337.45      | 16.5%  | AWARD              |
| Y    | A03  | F       | Worth          | J1S3037F          | \$425,000.00         | \$511,826.31      | \$86,826.31      | 20.4%  | AWARD              |
| Y    | A03  | AF      | Nodaway        | J1S3037G          | \$387,000.00         | \$467,555.74      | \$80,555.74      | 20.8%  | AWARD              |
| Y    | A03  | YY      | Worth          | J1S3037H          | \$237,000.00         | \$252,160.41      | \$15,160.41      | 6.4%   | AWARD              |
| Y    | A03  | P       | Gentry         | J1S3037I          | \$321,000.00         | \$307,688.58      | (\$13,311.42)    | -4.1%  | AWARD              |
| Y    | A03  | BB      | Andrew         | J1S3037J          | \$309,000.00         | \$294,167.67      | (\$14,832.33)    | -4.8%  | AWARD              |
| Y    | A03  | D       | Worth          | J1S3037K          | \$41,000.00          | \$62,504.61       | \$21,504.61      | 52.5%  | AWARD              |
| Y    | B01  |         | Monroe         | J2L1400B          | \$98,000.00          | \$86,218.77       | (\$11,781.23)    | -12.0% | AWARD              |
| Y    | B01  | EE      | Ralls          | J2L1400C          | \$113,000.00         | \$95,487.57       | (\$17,512.43)    | -15.5% | AWARD              |
| Y    | B01  | J       | Ralls          | J3L1400K          | \$450,000.00         | \$415,203.44      | (\$34,796.56)    | -7.7%  | AWARD              |
| Y    | B02  | KK      | Lincoln        | J2L1400D          | \$154,000.00         | \$124,304.64      | (\$29,695.36)    | -19.3% | AWARD              |
| Y    | B02  | EE      | Lincoln        | J2L1400E          | \$143,000.00         | \$103,738.66      | (\$39,261.34)    | -27.5% | AWARD              |
| Y    | B02  | J       | Lincoln        | J2L1400F          | \$314,000.00         | \$205,521.33      | (\$108,478.67)   | -34.5% | AWARD              |
| Y    | B02  | TT      | Warren         | J2L1400G          | \$98,000.00          | \$74,125.45       | (\$23,874.55)    | -24.4% | AWARD              |
| Y    | B03  | U       | Warren         | J2L1400H          | \$579,000.00         | \$640,631.78      | \$61,631.78      | 10.6%  | AWARD              |
| Y    | B03  | F       | Montgomery     | J2L1400I          | \$420,000.00         | \$504,206.41      | \$84,206.41      | 20.0%  | AWARD              |
| Y    | B04  | A       | Marion         | J2S3017           | \$235,000.00         | \$357,068.75      | \$122,068.75     | 51.9%  | AWARD              |
| Y    | B04  | V       | Lewis          | J2S3018           | \$601,000.00         | \$699,705.00      | \$98,705.00      | 16.4%  | AWARD              |
| Y    | B04  | N       | Lewis          | J2S3019           | \$196,000.00         | \$259,499.25      | \$63,499.25      | 32.4%  | AWARD              |
| Y    | B05  | 61      | Ralls          | J3P0778B          | \$1,615,000.00       | \$936,771.15      | (\$678,228.85)   | -42.0% | AWARD              |
| Y    | B06  | 154     | Ralls          | J3P2233B          | \$112,000.00         | \$178,669.40      | \$66,669.40      | 59.5%  | AWARD              |
| Y    | B06  | A       | Ralls          | J3P2233C          | \$190,000.00         | \$224,899.60      | \$34,899.60      | 18.4%  | AWARD              |
| Y    | B06  | A       | Ralls          | J3P2233D          | \$150,000.00         | \$194,026.00      | \$44,026.00      | 29.4%  | AWARD              |
| Y    | B07  | 16      | Lewis          | J2S3057           | \$1,222,000.00       | \$1,448,640.09    | \$226,640.09     | 18.5%  | AWARD              |
| Y    | B08  | 54      | Pike           | J2P3065           | \$200,000.00         | \$200,000.00      | \$0.00           | 0.0%   | AWARD              |
| Y    | B09  | 70      | Montgomery     | J3I2176           | \$1,253,000.00       | \$1,096,240.65    | (\$156,759.35)   | -12.5% | AWARD              |
| N    | B10  | Various | Various        | J2M0259           | \$145,000.00         | \$145,000.00      | \$0.00           | 0.0%   | AWARD              |
| Y    | C01  | N       | Clay           | J4S1473           | \$1,411,000.00       | \$1,499,395.13    | \$88,395.13      | 6.3%   | AWARD              |
| Y    | C02  | YY      | Cass           | J4S3053           | \$698,000.00         | \$716,684.18      | \$18,684.18      | 2.7%   | AWARD              |
| Y    | C03  | 350     | Jackson        | J4P2364D          | \$3,034,000.00       | \$2,903,974.20    | (\$130,025.80)   | -4.3%  | AWARD              |
| Y    | D01  | 19      | Gasconade      | J5P3017           | \$2,392,000.00       | \$2,231,234.11    | (\$160,765.89)   | -6.7%  | AWARD              |
| Y    | D02  | O       | Phelps         | J5S3072           | \$1,925,000.00       | \$1,518,750.83    | (\$406,249.17)   | -21.1% | AWARD              |
| Y    | D03  | 50      | Moniteau       | J5P2229           | \$1,714,000.00       | \$1,374,243.57    | (\$339,756.43)   | -19.8% | AWARD              |
| Y    | D03  | 50      | Moniteau       | J5S3059           | \$418,000.00         | \$426,713.48      | \$8,713.48       | 2.1%   | AWARD              |
| Y    | D03  | K       | Moniteau       | J5S3060           | \$152,000.00         | \$195,713.11      | \$43,713.11      | 28.8%  | AWARD              |
| Y    | D04  | 72      | Dent           | J9S2242           | \$1,657,000.00       | \$1,399,574.40    | (\$257,425.60)   | -15.5% | AWARD              |
| Y    | D05  | E       | Moniteau       | J5S3071           | \$890,000.00         | \$730,491.52      | (\$159,508.48)   | -17.9% | AWARD              |
| Y    | D06  | 63      | Boone          | J5P3008           | \$9,359,000.00       | \$6,207,315.28    | (\$3,151,684.72) | -33.7% | AWARD              |
| Y    | D06  | 63      | Boone          | J5P3031B          | \$1,434,000.00       | \$2,274,490.09    | \$840,490.09     | 58.6%  | AWARD              |
| Y    | D07  | A       | Gasconade      | J5S3037           | \$320,000.00         | \$156,563.74      | (\$163,436.26)   | -51.1% | AWARD              |
| Y    | D08  | 5       | Howard         | J5P3070           | \$1,025,000.00       | \$896,337.16      | (\$128,662.84)   | -12.6% | AWARD              |
| Y    | D09  | 5       | Laclede        | J5P2237B          | \$970,000.00         | \$758,287.36      | (\$211,712.64)   | -21.8% | AWARD              |
| Y    | F01  | D       | St. Louis      | J6S3055           | \$101,000.00         | \$159,680.00      | \$58,680.00      | 58.1%  | AWARD              |
| Y    | F02  | 366     | St. Louis      | J6S2427           | \$1,444,000.00       | \$1,641,411.68    | \$197,411.68     | 13.7%  | AWARD              |
| Y    | F03  | 64      | St. Louis      | J6I3056           | \$5,477,000.00       | \$4,298,558.26    | (\$1,178,441.74) | -21.5% | AWARD              |
| Y    | G01  | 254     | Hickory        | J8S2408           | \$647,000.00         | \$633,567.04      | (\$13,432.96)    | -2.1%  | AWARD              |
| Y    | G02  | 125     | Greene         | J8S1300C          | \$327,000.00         | \$362,575.04      | \$35,575.04      | 10.9%  | AWARD              |
| Y    | G02  | 125     | Greene         | J8S2465B          | \$465,000.00         | \$477,612.20      | \$12,612.20      | 2.7%   | AWARD              |
| Y    | G03  | 65      | Dallas         | J7P2212           | \$2,324,000.00       | \$1,078,931.37    | (\$1,245,068.63) | -53.6% | AWARD              |
| Y    | H01  | Y       | Cape Girardeau | J0S2221           | \$668,000.00         | \$572,415.50      | (\$95,584.50)    | -14.3% | AWARD              |
| Y    | H02  | 412     | Dunklin        | J0P2267           | \$1,258,000.00       | \$922,456.65      | (\$335,543.35)   | -26.7% | AWARD              |
| Y    | H03  | P       | Ste. Genevieve | J0S2225           | \$495,000.00         | \$469,629.40      | (\$25,370.60)    | -5.1%  | AWARD              |
| Y    | H04  | Various | Various        | J9P3045           | \$490,000.00         | \$419,126.20      | (\$70,873.80)    | -14.5% | AWARD              |
| Y    | H05  | 60      | Wright         | J8P2393           | \$800,000.00         | \$954,476.88      | \$154,476.88     | 19.3%  | AWARD              |
| Y    | H07  | 101     | Howell         | J9P2245D          | \$1,005,000.00       | \$932,854.82      | (\$72,145.18)    | -7.2%  | AWARD              |
| Y    | H07  | K       | Howell         | J9P2245E          | \$790,000.00         | \$691,695.79      | (\$98,304.21)    | -12.4% | AWARD              |
| Y    | H08  | 95      | Ozark          | J8S2171           | \$929,000.00         | \$698,266.00      | (\$230,734.00)   | -24.8% | AWARD              |
| Y    | H09  | 55      | Ste. Genevieve | J0I2180           | \$9,333,000.00       | \$8,888,724.56    | (\$444,275.44)   | -4.8%  | AWARD              |
| N    | H10  | 60      | Howell         | J9M0266           | \$150,000.00         | \$168,155.45      | \$18,155.45      | 12.1%  | AWARD              |

|                            | PROGRAMMED<br>AMOUNT | AMOUNT          | DIFFERENCE      |        |
|----------------------------|----------------------|-----------------|-----------------|--------|
| TOTAL ALL PROJECTS:        | \$69,078,000.00      | \$60,268,971.48 | -\$8,809,028.52 |        |
| + Construction Cont.       | \$70,459,560.00      | \$61,474,350.91 | -\$8,985,209.09 |        |
| TOTAL ALL STIP PROJECTS:   | \$68,783,000.00      | \$59,955,816.03 | -\$8,827,183.97 |        |
| + Construction Cont.       | \$70,158,660.00      | \$61,154,932.35 | -\$9,003,727.65 |        |
| ALL AWARDED PROJECTS:      | \$69,078,000.00      | \$60,268,971.48 | -\$8,809,028.52 | -12.8% |
| + Construction Cont.       | \$70,459,560.00      | \$61,474,350.91 | -\$8,985,209.09 |        |
| ALL STIP AWARDED PROJECTS: | \$68,783,000.00      | \$59,955,816.03 | -\$8,827,183.97 |        |
| + Construction Cont.       | \$70,158,660.00      | \$61,154,932.35 | -\$9,003,727.65 |        |

November 22, 2013

| STIP | CALL | ROUTE | COUNTY | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE | % | AWARD OR<br>REJECT |
|------|------|-------|--------|-------------------|----------------------|-------------------|------------|---|--------------------|
|------|------|-------|--------|-------------------|----------------------|-------------------|------------|---|--------------------|

|                          | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A   | \$6,688,000.00       | \$5,619,108.54    | -1,068,891.46         |
| Northeast District - B   | \$8,288,000.00       | \$7,989,957.94    | -298,042.06           |
| Kansas City District - C | \$5,143,000.00       | \$5,120,053.51    | -22,946.49            |
| Central District - D     | \$22,256,000.00      | \$18,169,714.65   | -4,086,285.35         |
| St. Louis District - F   | \$7,022,000.00       | \$6,099,649.94    | -922,350.06           |
| Southwest District - G   | \$3,763,000.00       | \$2,552,685.65    | -1,210,314.35         |
| Southeast District - H   | \$15,918,000.00      | \$14,717,801.25   | -1,200,198.75         |
| Statewide                | \$69,078,000.00      | \$60,268,971.48   | -\$8,809,028.52       |

January 24, 2014

| STIP | CALL | ROUTE   | COUNTY       | PROJECT<br>NUMBER | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | DIFFERENCE       | %      | AWARD OR<br>REJECT |
|------|------|---------|--------------|-------------------|----------------------|-------------------|------------------|--------|--------------------|
| Y    | A01  | 24      | Lafayette    | J9P2264K          | \$66,000.00          | \$82,570.44       | \$16,570.44      | 25.1%  | AWARD              |
| Y    | A01  | 169     | Clay         | J9P2264L          | \$126,000.00         | \$163,753.91      | \$37,753.91      | 30.0%  | AWARD              |
| Y    | A01  | Various | Various      | J9P2264M          | \$73,000.00          | \$140,000.44      | \$67,000.44      | 91.8%  | AWARD              |
| Y    | A01  | Various | Various      | J9P2264N          | \$44,000.00          | \$61,361.55       | \$17,361.55      | 39.5%  | AWARD              |
| Y    | A01  | Various | Various      | J9P2264O          | \$162,000.00         | \$122,372.33      | (\$39,627.67)    | -24.5% | AWARD              |
| Y    | A01  | Various | Various      | J9P2264P          | \$184,000.00         | \$151,085.45      | (\$32,914.55)    | -17.9% | AWARD              |
| Y    | A01  | Various | Various      | J9P2264Q          | \$102,000.00         | \$66,496.56       | (\$35,503.44)    | -34.8% | AWARD              |
| Y    | A01  | Various | Various      | J9P2264R          | \$426,000.00         | \$364,653.92      | (\$61,346.08)    | -14.4% | AWARD              |
| Y    | A01  | Various | Various      | J9P2264S          | \$281,000.00         | \$112,971.05      | (\$168,028.95)   | -59.8% | AWARD              |
| Y    | A04  | 29      | Holt         | J1I2212           | \$6,667,000.00       | \$8,986,842.31    | \$2,319,842.31   | 34.8%  | AWARD              |
| Y    | B01  | 54      | Audrain      | J3P2232           | \$1,054,000.00       | \$1,285,748.05    | \$231,748.05     | 22.0%  | AWARD              |
| Y    | B02  | 70      | Montgomery   | J2S3063           | \$925,000.00         | \$861,181.62      | (\$63,818.38)    | -6.9%  | AWARD              |
| Y    | C01  | 13      | Ray          | J3P3000           | \$390,000.00         | \$413,842.12      | \$23,842.12      | 6.1%   | AWARD              |
| Y    | C02  | U       | Pettis       | J5S2150           | \$854,000.00         | \$736,898.72      | (\$117,101.28)   | -13.7% | AWARD              |
| Y    | C03  | 150     | Jackson      | J4S2194           | \$1,167,000.00       | \$1,243,751.25    | \$76,751.25      | 6.6%   | AWARD              |
| Y    | C04  | 635     | Platte       | J4I2353           | \$1,193,000.00       | \$2,700,706.09    | \$1,507,706.09   | 126.4% | AWARD              |
| Y    | C04  | 635     | Platte       | J4I2374           | \$5,414,000.00       | \$8,381,934.42    | \$2,967,934.42   | 54.8%  | AWARD              |
| Y    | C04  | 29      | Platte       | J4I3020C          | \$132,000.00         | \$144,158.50      | \$12,158.50      | 9.2%   | AWARD              |
| Y    | C05  | 24      | Jackson      | J4P2191C          | \$1,537,000.00       | \$1,488,962.00    | (\$48,038.00)    | -3.1%  | AWARD              |
| Y    | C05  | 24      | Jackson      | J4P3096G          | \$1,916,000.00       | \$3,327,009.80    | \$1,411,009.80   | 73.6%  | AWARD              |
| Y    | C06  | J       | Cass         | J4P3096E          | \$141,000.00         | \$130,071.75      | (\$10,928.25)    | -7.8%  | AWARD              |
| Y    | C07  | 58      | Cass         | J4P3096D          | \$656,000.00         | \$1,546,560.75    | \$890,560.75     | 135.8% | REJECT             |
| Y    | D01  | 133     | Pulaski      | J9S2247           | \$102,000.00         | \$97,903.90       | (\$4,096.10)     | -4.0%  | AWARD              |
| Y    | D02  | 163     | Boone        | J5S2230           | \$829,000.00         | \$752,873.91      | (\$76,126.09)    | -9.2%  | AWARD              |
| Y    | D02  | 163     | Boone        | J5S3011           | \$1,503,000.00       | \$1,311,698.28    | (\$191,301.72)   | -12.7% | AWARD              |
| Y    | D04  | WW      | Boone        | J5P2236B          | \$1,961,000.00       | \$2,942,346.94    | \$981,346.94     | 50.0%  | AWARD              |
| Y    | D05  | J       | Dent         | J9S2248           | \$652,000.00         | \$758,000.00      | \$106,000.00     | 16.3%  | AWARD              |
| Y    | D06  | 41      | Cooper       | J5S2197           | \$2,112,000.00       | \$2,218,705.02    | \$106,705.02     | 5.1%   | AWARD              |
| Y    | D07  | 5       | Camden       | J5P2187           | \$1,136,000.00       | \$1,830,338.77    | \$694,338.77     | 61.1%  | REJECT             |
| Y    | D08  | 54      | Camden       | J5P3080           | \$515,000.00         | \$443,279.46      | (\$71,720.54)    | -13.9% | AWARD              |
| Y    | D09  | D       | Cole         | J5S2199           | \$827,000.00         | \$1,025,577.70    | \$198,577.70     | 24.0%  | AWARD              |
| Y    | D10  | 7       | Benton       | J5P2211           | \$1,969,000.00       | \$2,211,381.28    | \$242,381.28     | 12.3%  | AWARD              |
| Y    | D10  | 7       | Camden       | J5P2211B          | \$1,945,000.00       | \$2,473,416.76    | \$528,416.76     | 27.2%  | AWARD              |
| Y    | F01  | 61      | Jefferson    | J6P3015           | \$129,000.00         | \$132,485.53      | \$3,485.53       | 2.7%   | AWARD              |
| Y    | F01  | 67      | Jefferson    | J6S3013           | \$125,000.00         | \$82,465.34       | (\$42,534.66)    | -34.0% | AWARD              |
| Y    | F02  | 370     | St. Louis    | J6P2367E          | \$189,000.00         | \$174,982.70      | (\$14,017.30)    | -7.4%  | AWARD              |
| Y    | F03  | 67      | St. Charles  | J6P2031           | \$3,002,000.00       | \$1,942,572.00    | (\$1,059,428.00) | -35.3% | AWARD              |
| Y    | F04  | A       | Franklin     | J6S2194           | \$3,868,000.00       | \$2,408,357.26    | (\$1,459,642.74) | -37.7% | AWARD              |
| Y    | F05  | 370     | St. Charles  | J6P2126           | \$918,000.00         | \$873,433.68      | (\$44,566.32)    | -4.9%  | AWARD              |
| N    | F06  | 21      | Jefferson    | J6M0256           | \$195,000.00         | \$241,850.00      | \$46,850.00      | 24.0%  | AWARD              |
| Y    | F07  | 44      | St. Louis    | J6I2417           | \$1,204,000.00       | \$597,743.31      | (\$606,256.69)   | -50.4% | AWARD              |
| N    | F08  | V       | St. Charles  | J6M0257           | \$475,000.00         | \$504,000.00      | \$29,000.00      | 6.1%   | AWARD              |
| N    | F09  | 64      | St. Charles  | J6M0258           | \$302,000.00         | \$323,999.00      | \$21,999.00      | 7.3%   | AWARD              |
| Y    | G01  | 49      | Barton       | J7P0797U          | \$2,191,000.00       | \$2,277,904.77    | \$86,904.77      | 4.0%   | AWARD              |
| Y    | G02  | 171     | Jasper       | J7P0820           | \$2,644,000.00       | \$2,491,472.76    | (\$152,527.24)   | -5.8%  | AWARD              |
| Y    | G03  | P       | Barton       | J7S3024           | \$266,000.00         | \$259,994.24      | (\$6,005.76)     | -2.3%  | AWARD              |
| Y    | G04  | M       | Jasper       | J7S3025           | \$662,000.00         | \$660,919.70      | (\$1,080.30)     | -0.2%  | AWARD              |
| Y    | G05  | B       | Vernon       | J7P2225           | \$1,248,000.00       | \$1,349,599.20    | \$101,599.20     | 8.1%   | AWARD              |
| Y    | G06  | B       | Greene       | J8S2396           | \$1,895,000.00       | \$1,810,832.00    | (\$84,168.00)    | -4.4%  | AWARD              |
| Y    | G07  | 160     | Greene       | J8S0690           | \$969,000.00         | \$749,078.37      | (\$219,921.63)   | -22.7% | AWARD              |
| N    | G08  | Various | Various      | J8M0255           | \$2,941,000.00       | \$3,170,972.33    | \$229,972.33     | 7.8%   | AWARD              |
| Y    | G10  | M       | Greene       | J8S3037           | \$147,000.00         | \$202,560.00      | \$55,560.00      | 37.8%  | AWARD              |
| Y    | G11  | 65      | Greene       | J8P3013           | \$6,333,000.00       | \$4,498,271.85    | (\$1,834,728.15) | -29.0% | AWARD              |
| Y    | H01  | 51      | Perry        | J0P2293           | \$1,635,000.00       | \$862,486.60      | (\$772,513.40)   | -47.2% | AWARD              |
| Y    | H02  | 34      | Bollinger    | J0P2196           | \$7,424,000.00       | \$8,991,025.15    | \$1,567,025.15   | 21.1%  | AWARD              |
| Y    | H04  | H       | New Madrid   | J9P2245C          | \$584,000.00         | \$533,673.52      | (\$50,326.48)    | -8.6%  | AWARD              |
| Y    | H04  | Z       | Stoddard     | J9S3031           | \$502,000.00         | \$419,517.47      | (\$82,482.53)    | -16.4% | AWARD              |
| Y    | H04  | AF      | Stoddard     | J9S3041           | \$501,000.00         | \$537,756.34      | \$36,756.34      | 7.3%   | AWARD              |
| Y    | H04  | E       | Stoddard     | J9S3052           | \$318,000.00         | \$239,671.35      | (\$78,328.65)    | -24.6% | AWARD              |
| Y    | H05  | 8       | St. Francois | J0S2284           | \$197,000.00         | \$127,749.30      | (\$69,250.70)    | -35.2% | AWARD              |
| Y    | H05  | Z       | St. Francois | J0S2290           | \$45,000.00          | \$53,287.27       | \$8,287.27       | 18.4%  | AWARD              |
| Y    | H05  | O       | St. Francois | J0S2299           | \$180,000.00         | \$144,488.25      | (\$35,511.75)    | -19.7% | AWARD              |
| Y    | H05  | P       | St. Francois | J9P3090           | \$54,000.00          | \$68,232.59       | \$14,232.59      | 26.4%  | AWARD              |

|                            | PROGRAMMED<br>AMOUNT | AMOUNT          | DIFFERENCE     |      |
|----------------------------|----------------------|-----------------|----------------|------|
| TOTAL ALL PROJECTS:        | \$78,204,000.00      | \$85,309,836.93 | \$7,105,836.93 |      |
| + Construction Cont.       | \$79,768,080.00      | \$87,016,033.67 | \$7,247,953.67 |      |
| TOTAL ALL STIP PROJECTS:   | \$74,291,000.00      | \$81,069,015.60 | \$6,778,015.60 |      |
| + Construction Cont.       | \$75,776,820.00      | \$82,690,395.91 | \$6,913,575.91 |      |
| ALL AWARDED PROJECTS:      | \$76,412,000.00      | \$81,932,937.41 | \$5,520,937.41 | 7.2% |
| + Construction Cont.       | \$77,940,240.00      | \$83,571,596.16 | \$5,631,356.16 |      |
| ALL STIP AWARDED PROJECTS: | \$72,499,000.00      | \$77,692,116.08 | \$5,193,116.08 |      |
| + Construction Cont.       | \$73,948,980.00      | \$79,245,958.40 | \$5,296,978.40 |      |

|                          | PROGRAMMED<br>AMOUNT | LOW BID<br>AMOUNT | MONTHLY<br>DIFFERENCE |
|--------------------------|----------------------|-------------------|-----------------------|
| Northwest District - A   | \$8,131,000.00       | \$10,252,107.96   | 2,121,107.96          |
| Northeast District - B   | \$1,979,000.00       | \$2,146,929.67    | 167,929.67            |
| Kansas City District - C | \$12,744,000.00      | \$18,567,334.65   | 5,823,334.65          |
| Central District - D     | \$10,446,000.00      | \$12,023,801.97   | 1,577,801.97          |
| St. Louis District - F   | \$10,407,000.00      | \$7,281,888.82    | -3,125,111.18         |
| Southwest District - G   | \$21,265,000.00      | \$19,682,986.50   | -1,582,013.50         |
| Southeast District - H   | \$11,440,000.00      | \$11,977,887.84   | 537,887.84            |
| Statewide                | \$76,412,000.00      | \$81,932,937.41   | \$5,520,937.41        |

| FY14 BID OPENING TOTALS -- 6/13 - 5/14                                                                                                                           |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------------------------------|----------------|-----------------|---------------------|------------------------|------------------|----------------------|------------------------------|--------------------|----------------------------|-------------|--|
| LETTING MONTH                                                                                                                                                    | PROGRAMMED AMOUNT | TOTAL AMOUNT BID                      | REJECTED CALLS | TOTAL AMOUNT    | AWARDED MAINTENANCE | AWARDED STIP PROJECTS  |                  | ALL AWARDED PROJECTS |                              |                    |                            | TOTAL CALLS |  |
|                                                                                                                                                                  | ALL PROJECTS      | ALL PROJECTS                          |                | REJECTED        | PROJECTS            | PROGRAM AMOUNT         | TOTAL BID AMOUNT | PROGRAM AMOUNT       | PROGRAM AMOUNT +Const. Cont. | TOTAL AWARD AMOUNT | AWARD AMOUNT +Const. Cont. |             |  |
| JUN 13                                                                                                                                                           | 59,058,000.00     | 57,455,792.48                         | 4              | \$1,125,436.15  | \$0.00              | 58,466,000.00          | \$56,330,356.33  | \$58,466,000.00      | \$59,635,320.00              | \$56,330,356.33    | \$57,456,963.46            | 21          |  |
| JUL 13                                                                                                                                                           | 4,368,000.00      | 5,176,264.90                          | 0              | \$0.00          | \$0.00              | 4,368,000.00           | \$5,176,264.90   | \$4,368,000.00       | \$4,455,360.00               | \$5,176,264.90     | \$5,279,790.20             | 3           |  |
| AUG 13                                                                                                                                                           | 11,454,000.00     | 10,335,668.07                         | 0              | \$0.00          | \$0.00              | 11,454,000.00          | \$10,335,668.07  | \$11,454,000.00      | \$11,683,080.00              | \$10,335,668.07    | \$10,542,381.43            | 7           |  |
| SEP 13                                                                                                                                                           | 45,107,000.00     | 43,240,819.63                         | 1              | \$1,209,985.00  | \$0.00              | 44,320,000.00          | \$42,030,834.63  | \$44,320,000.00      | \$45,206,400.00              | \$42,030,834.63    | \$42,871,451.32            | 21          |  |
| OCT 13                                                                                                                                                           | 73,429,000.00     | 74,410,155.15                         | 1              | \$4,871,591.25  | \$0.00              | 69,515,000.00          | \$69,538,563.90  | \$69,515,000.00      | \$70,905,300.00              | \$69,538,563.90    | \$70,929,335.18            | 28          |  |
| NOV 13                                                                                                                                                           | 69,078,000.00     | 60,268,971.48                         | 0              | \$0.00          | \$313,155.45        | 68,783,000.00          | \$59,955,816.03  | \$69,078,000.00      | \$70,459,560.00              | \$60,268,971.48    | \$61,474,350.91            | 40          |  |
| DEC 13                                                                                                                                                           | 0.00              | 0.00                                  | 0              | \$0.00          | \$0.00              | 0.00                   | \$0.00           | \$0.00               | \$0.00                       | \$0.00             | \$0.00                     | 0           |  |
| JAN 14                                                                                                                                                           | 78,204,000.00     | 85,309,836.93                         | 2              | \$3,376,899.52  | \$4,240,821.33      | 72,499,000.00          | \$77,692,116.08  | \$76,412,000.00      | \$77,940,240.00              | \$81,932,937.41    | \$83,571,596.16            | 43          |  |
| FEB 14                                                                                                                                                           |                   |                                       | 0              |                 |                     |                        |                  |                      | \$0.00                       |                    | \$0.00                     |             |  |
| MAR 14                                                                                                                                                           |                   |                                       | 0              |                 |                     |                        |                  |                      | \$0.00                       |                    | \$0.00                     |             |  |
| APR 14                                                                                                                                                           |                   |                                       | 0              |                 |                     |                        |                  |                      | \$0.00                       |                    | \$0.00                     |             |  |
| MAY 14                                                                                                                                                           |                   |                                       | 0              |                 |                     |                        |                  |                      | \$0.00                       |                    | \$0.00                     |             |  |
| TOTAL                                                                                                                                                            | \$340,698,000.00  | \$336,197,508.64                      | 8              | \$10,583,911.92 | \$4,553,976.78      | \$329,405,000.00       | \$321,059,619.94 | \$333,613,000.00     | \$340,285,260.00             | \$325,613,596.72   | \$332,125,868.65           | 163         |  |
| Total w/Let By Others                                                                                                                                            | \$340,987,000.00  | \$336,474,542.02                      |                |                 |                     | \$393,286,530.00       | \$385,094,342.32 | \$397,494,530.00     | \$405,313,040.00             | \$389,648,319.10   | \$397,441,285.48           |             |  |
|                                                                                                                                                                  |                   |                                       |                |                 |                     | Totals w/ Const. Cont. | \$401,020,880.00 | \$392,796,229.17     |                              |                    |                            |             |  |
| EMERGENCY PROJECTS<br>(Projects are not listed in Plannings monthly summary but will show in yearly totals)                                                      |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                | Program Amt.    | Bid Amount          |                        |                  |                      |                              |                    |                            |             |  |
| Aug-13                                                                                                                                                           | J5S3084           | Flood Damage Repair                   |                | \$106,000.00    | \$92,177.68         |                        |                  |                      |                              |                    |                            |             |  |
| Aug-13                                                                                                                                                           | J5S3085           | Slide Repair and Pavement             |                | \$122,000.00    | \$107,723.30        |                        |                  |                      |                              |                    |                            |             |  |
| Aug-13                                                                                                                                                           | J5S3086           | Culvert Replacement                   |                | \$61,000.00     | \$77,132.40         |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
| TOTAL:                                                                                                                                                           |                   |                                       |                | \$289,000.00    | \$277,033.38        |                        |                  |                      |                              |                    |                            |             |  |
| PROJECTS LET BY OTHERS<br>(Only MoDOT's portion of total cost is shown)<br>(Projects are not listed in Plannings monthly summary but will show in yearly totals) |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                | Program Amt.    | Bid Amount          |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
| TOTAL:                                                                                                                                                           |                   |                                       |                | \$0.00          | \$0.00              |                        |                  |                      |                              |                    |                            |             |  |
| PROJECTS LET BY DISTRICT<br>(Projects are not listed in Plannings monthly summary but will show in yearly totals)                                                |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                | Program Amt.    | Bid Amount          |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
| TOTAL:                                                                                                                                                           |                   |                                       |                | \$0.00          | \$0.00              |                        |                  |                      |                              |                    |                            |             |  |
| DESIGN BUILD PROJECTS<br>(Project totals are included in yearly totals)                                                                                          |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                | Program Amt.    | Bid Amount          |                        |                  |                      |                              |                    |                            |             |  |
| Jun-13                                                                                                                                                           | J4I1916           | I-70 Manchester Bridge                |                | \$63,592,530.00 | \$63,757,689.00     |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
| TOTAL:                                                                                                                                                           |                   |                                       |                | \$63,592,530.00 | \$63,757,689.00     |                        |                  |                      |                              |                    |                            |             |  |
| FUNDING BY OTHERS IN MHTC BID OPENINGS<br>(Does not include MoDOT's portion of total cost)                                                                       |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                |                 |                     |                        | TOTAL            |                      |                              |                    |                            |             |  |
| Jun-13                                                                                                                                                           | J6I3036           | Illinois Department of Transportation |                |                 |                     |                        | \$350,000.00     |                      |                              |                    |                            |             |  |
| Aug-13                                                                                                                                                           | J5P3083           | Highways for Life Grant               |                |                 |                     |                        | \$50,000.00      |                      |                              |                    |                            |             |  |
| Aug-13                                                                                                                                                           | J6Q3002           | East West Gateway CMAQ                |                |                 |                     |                        | \$955,846.46     |                      |                              |                    |                            |             |  |
| Aug-13                                                                                                                                                           | J6I3037           | Illinois Department of Transportation |                |                 |                     |                        | \$192,450.00     |                      |                              |                    |                            |             |  |
| Aug-13                                                                                                                                                           | J7P0428I          | Funding Earmark                       |                |                 |                     |                        | \$1,250,000.00   |                      |                              |                    |                            |             |  |
| Sep-13                                                                                                                                                           | J8P0588G          | City of Nixa                          |                |                 |                     |                        | \$2,861.20       |                      |                              |                    |                            |             |  |
| Oct-13                                                                                                                                                           | J2I3064           | Funding Earmark                       |                |                 |                     |                        | \$1,000,000.00   |                      |                              |                    |                            |             |  |
|                                                                                                                                                                  |                   |                                       |                |                 |                     |                        |                  |                      |                              |                    |                            |             |  |